

Good afternoon

Please see below the Quarter 4 edition of the VAULT (Value, Allocation, Utilisation & Learning Toolkit) new and refreshed product releases.

This edition contains four new or updated products. Direct links to each of the product pages within the VAULT can be accessed by hovering over them.

FINANCE DELIVERY UNIT

VAULT Product Release

Qtr 4 2022/23 edition

Programme Budgeting Expenditure - 2019/20 to 2021/22

Updated - Analysis of total expenditure for 23 diagnosis-based 'programmes of care' by NHS organisations, by head of population, showing the variation to national average for each programme. The toolkit also incorporates the Quality Assurance and Improvement Framework (QAIF) disease register to provide a view of cost versus disease prevalence



Do Not Do (DND) Activity - 2017/18 to 2021/22

Updated - A Do Not Do Procedure Activity & Cost Dashboard to review activity levels and variation within Wales for Do Not Do (DND) procedures. This is a refresh of a previous DND dashboard, and also includes updated methodology for costing and data extraction.

CHKS 3 year Trend Analysis - 2019/20 – 2021/22

Updated - The CHKS Report provides an analysis of Health Board performance against key productivity and efficiency indicators relative to a CHKS select Capita peer group. The report highlights opportunity for improvement compared to targets and peer performance along with Welsh best practice.



Priorities for Optimising Medicine Value: Monitoring Tool

New - Interactive dashboard developed to monitor and report progress towards the five specific optimising medicines value opportunities.

