

FOI/018/19 - Attachment 1

Direct Agency

Specialty	Vendor Name	January	February	March	April	May	June	July	August
		£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's
Pathology	PATHOLOGY GROUP LTD	18	40	46	40	26	13	20	26
Radiology	GLOBE LOCUMS LTD	0	13	4	0	0	0	0	0
Radiology	ATHONA LTD	88	17	0	0	0	0	0	0
General Medicine	ID MEDICAL	0	0	0	0	0	0	6	0
Total		106	69	50	40	26	13	26	27

Medacs (Master Vender)

Specialty		January	February	March	April	May	June	July	August	September	October	November	December
		£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's
A&E		0	0	1	2	15	13	26	4	0	0	0	7
Anaesthetics		0	4	8	12	0	0	9	5	21	13	8	0
Cardiology		0	0	4	0	0	0	0	0	0	0	0	3
General Medicine		130	122	38	86	92	100	64	100	143	54	61	86
General Surgery		51	19	35	25	43	30	24	38	51	4	19	24
Mental Health Services		67	12	58	84	64	77	48	58	82	55	79	71
MIU		2	1	0	4	0	1	1	0	0	0	0	0
Obs & Gynae		36	1	15	5	23	8	6	0	1	0	4	16
Ophthalmology		51	13	38	34	31	34	26	28	63	24	50	37
Orthopaedic		67	2	2	28	47	61	83	61	51	26	48	63
Pathology		26	26	22	34	71	36	77	51	29	29	34	54
Rheumatology		3	0	0	0	0	0	0	0	0	0	0	0
Urology		38	7	7	1	0	0	5	0	4	0	0	3
Total		471	208	229	314	387	360	368	345	445	204	304	364