

FOI Answers

Health Board: Hywel Dda University Health Board
 Date: 22/12/2023

1. Who within the Health Board, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:	Name	Job title	Telephone no.	Email address
Carmarthenshire	Sarah Cameron	Head of Community Nursing	01554 756567	sarah.cameron2@wales.nhs.uk
Ceredigion	Jina Hawkes	General Manager, Community and Primary Care	01545 900100	jina.hawkes@wales.nhs.uk
Pembrokeshire	Sonia Hay	General Manager, Community and Primary Care	01646 682114	sonia.a.hay@wales.nhs.uk

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2020/21, 2021/22, 2022/23 (actual) and financial year 2023/24 (projected):	2020/21	2021/22	2022/23	2023/24 (projected)
a. Gross total expenditure on older person's (65+) services	£816,296.47	£13,691,633.01	£13,888,130.11	£14,637,924.52
b. Gross total expenditure on residential home placements (65+)	£13,596.13	£159,081.40	£121,687.64	£102,812.04
c. Gross total expenditure on nursing home placements (65+)	£768,849.82	£12,807,880.72	£13,216,951.79	£14,010,095.21
d. Gross total expenditure on domiciliary care/home care (65+)	£33,850.32	£724,670.89	£549,490.68	£525,017.27

3. Please provide figures for the total number of older people (age 65+) that the Health Board has placed in the financial year 2021/22, 2022/23 and 2023/24 (projected) and funded in:	2020/21	2021/22	2022/23	2023/24
a. Residential care	12	8	*	6
b. Residential dementia care				
c. Nursing care	533	617	526	436
d. Nursing dementia care				
e. Domiciliary care/home care	349	327	323	225

4. Please provide the average (mean) weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24:	2022/23	2023/24
a. Older person's residential placement	£24,337.53	£17,135.34
b. Older person's residential dementia placement		
c. Older person's nursing placement	£25,127.28	£32,133.25
d. Older person's nursing dementia placement		

5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2022/23 and 2023/24:	2022/23	2023/24
a. Older person's residential placement	Not applicable	
b. Older person's residential dementia placement	Not applicable	
c. Older person's nursing placement Carmarthenshire	£869.38	£1,040.48
c. Older person's nursing placement Ceredigion	£1,087.73	£1,176.32
c. Older person's nursing placement Pembrokeshire	£948.30	£1,053.91
d. Older person's nursing dementia placement Carmarthenshire	£980.70	£1,101.55
d. Older person's nursing dementia placement Ceredigion	£1,087.73	£1,176.32
d. Older person's nursing dementia placement Pembrokeshire	£1,010.23	£1,124.27