

Reference:	FOI.9617.22
Subject:	Information Communication Technology (ICT) expenditure 2021/2022
Date of Request:	12 August 2022

Requested:

Please could you provide me with the attached information about your organisation's ICT expenditure.

Please include expenditure for the period April to March (or closest period based on your financial year). Please enter in £s, not £000s or £ms.

Please include revenue and capital expenditure, if possible.

- Application Development
- Application Integration
- Application Hosting
- Other Hosting
- IT Consulting
- Permanent IT staff
- Temporary IT staff

Please do not include spend through a managed service. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.

Response:

Hywel Dda University Health Board (UHB) provides the information, as requested, within the attached spreadsheet, at Attachment 1.