

# Performance Trend Charts: data as at 31<sup>st</sup> August 2020

*Click a link below to view the trend chart and data for that indicator*

## Better Prevention & Self-Management

- ['6 in 1' vaccine](#)
- [MMR vaccine](#)
- [Attempt to quit smoking](#)
- [CO validated as quit smoking](#)

## Motivated & Sustainable Workforce

- [Performance appraisals \(PADR\)](#)
- [Core Skills Training Framework \(CSTF\)](#)
- [Sickness absence](#)
- [Complaints](#)
- [Consultants/SAS doctors - current job plan](#)

## Higher Value, Rapid Improvement & Innovation

- [Hospital initiated cancellations](#)
- [Agency spend](#)
- [Finance](#)

Additional resources (intranet access needed):

[Integrated Performance Assurance Reports \(IPAR\) and performance overview](#)

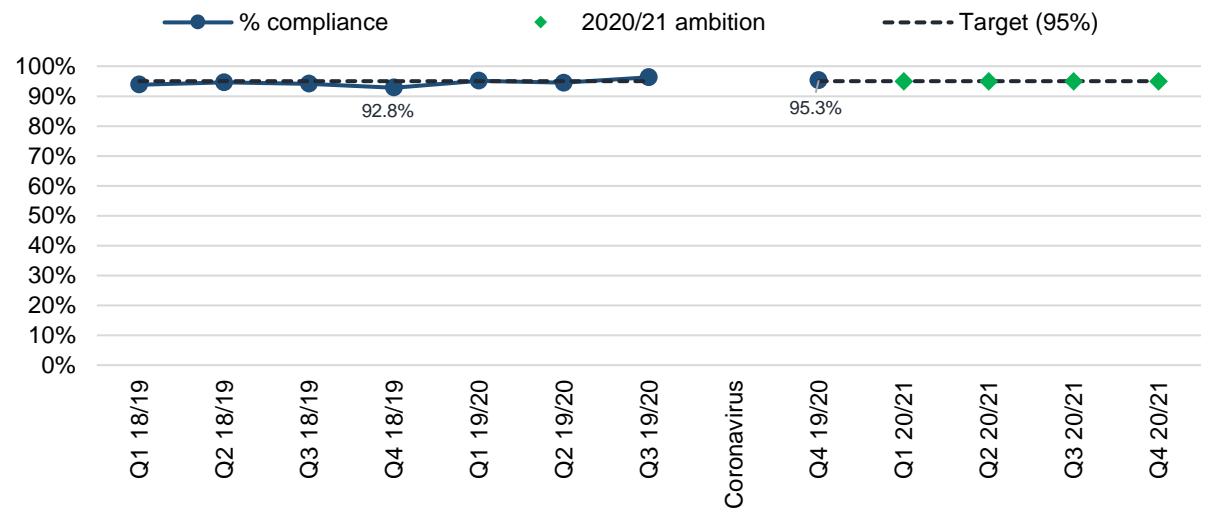
## Quality and Accessible Services

- [C.difficile](#)
- [E.coli](#)
- [S.aureus](#)
- [Mental health delayed transfers of care \(DTOC\)](#)
- [Non-mental health DTOC](#)
- [Ambulance red calls](#)
- [Ambulance handovers over 1 hour](#)
- [A&E/MIU 4 hour waits](#)
- [A&E/MIU 12 hour waits](#)
- [Admission to stroke unit <4 hours](#)
- [Assessed by stroke consultant <24 hours](#)
- [Stroke patients - speech and language therapy](#)
- [Urgent suspected cancer](#)
- [Non-urgent suspected cancer](#)
- [Single cancer pathway](#)
- [Delayed follow-ups - all specialties](#)
- [Ophthalmology patients seen by target date](#)
- [Diagnostic waiting times](#)
- [Therapy waiting times](#)
- [Referral to treatment \(RTT\) <=26 weeks](#)
- [RTT patients waiting 36 weeks+](#)
- [Neurodevelopment assessment](#)
- [Psychological therapy - adults](#)





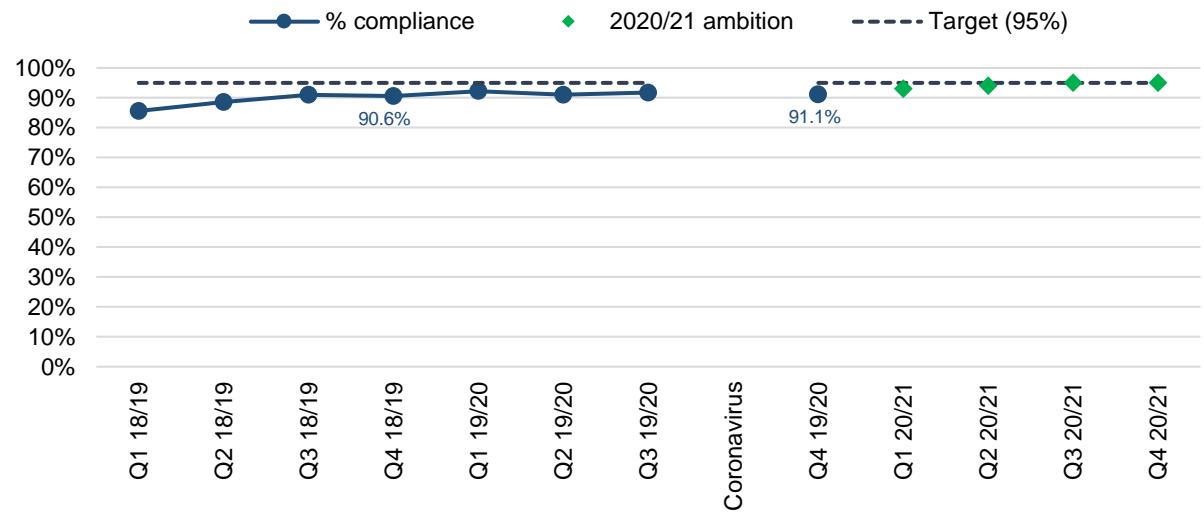
## **% children receiving 3 doses of '6 in 1' vaccine by age 1**



% children receiving 3 doses of '6 in 1' vaccine by age 1	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	93.8%	94.6%	94.1%	92.8%	95.1%	94.5%	96.3%		95.3%				
2020/21 ambition									95%	95%	95%	95%	95%
Target (95%)	95%	95%	95%	95%	95%	95%	95%		95%	95%	95%	95%	95%



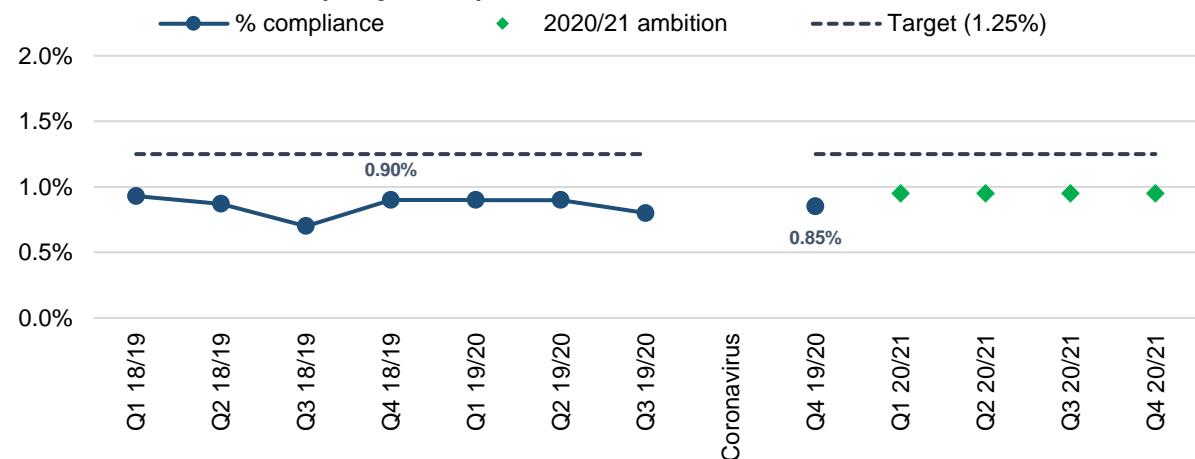
## **% children receiving 2 doses of MMR vaccine by age 5**



% children receiving 2 doses of MMR vaccine by age 5	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	85.6%	88.6%	91.0%	90.6%	92.2%	91.0%	91.7%		91.1%				
2020/21 ambition										93%	94%	95%	95%
Target (95%)	95%	95%	95%	95%	95%	95%	95%		95%	95%	95%	95%	95%



## % of adult smokers who make a quit attempt via smoking cessation services (in quarter)\*



\* quarterly figures are provided to show the trend; actual target is 5% cumulative by 31st March 20201

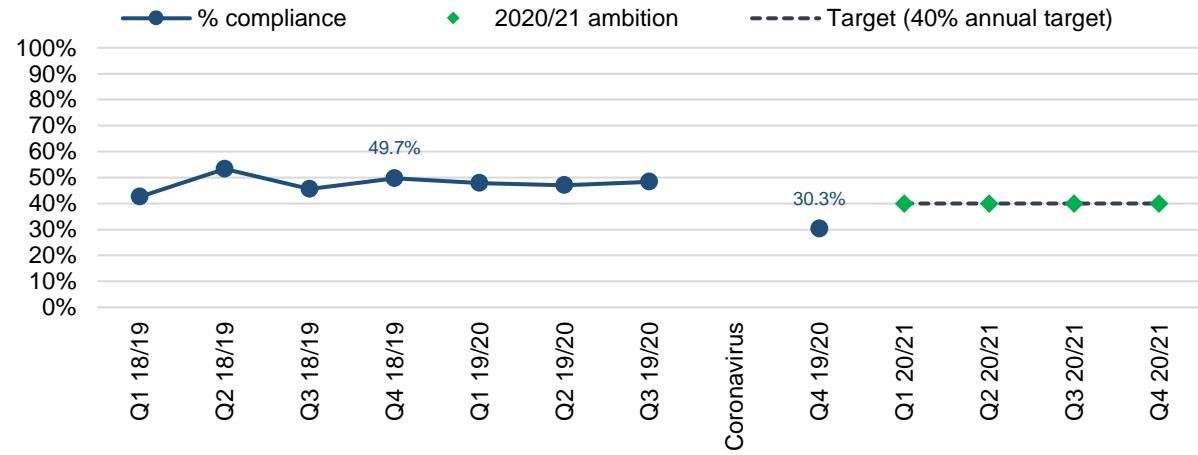
% of adult smokers who make a quit attempt via smoking cessation services (in quarter)*							
	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20
% compliance	0.93%	0.87%	0.70%	0.90%	0.90%	0.90%	0.80%
2020/21 ambition						0.95%	0.95%
Target (1.25%)	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%

	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
		0.85%				



## % smokers who are CO-validated as quit at 4 weeks\*

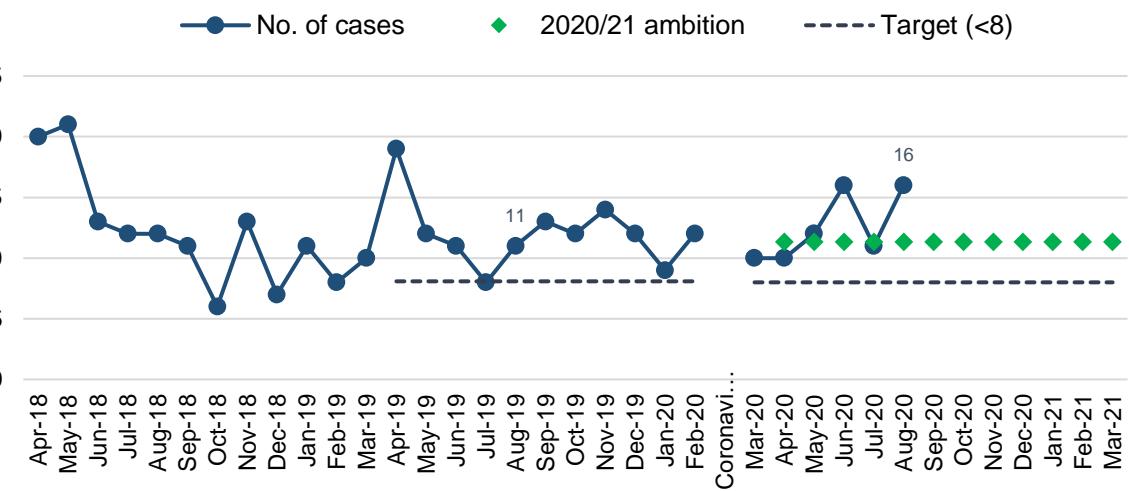


\* during the COVID pandemic, Welsh Government have advised CO validation is no longer part of treatment due to the risk of infection

% smokers who are CO-validated as quit at 4 weeks*	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21	Q4 20/21
% compliance	42.6%	53.3%	45.6%	49.7%	47.9%	47.1%	48.4%		30.3%					
2020/21 ambition									40%	40%	40%	40%		
Target (40% annual target)									40%	40%	40%	40%		

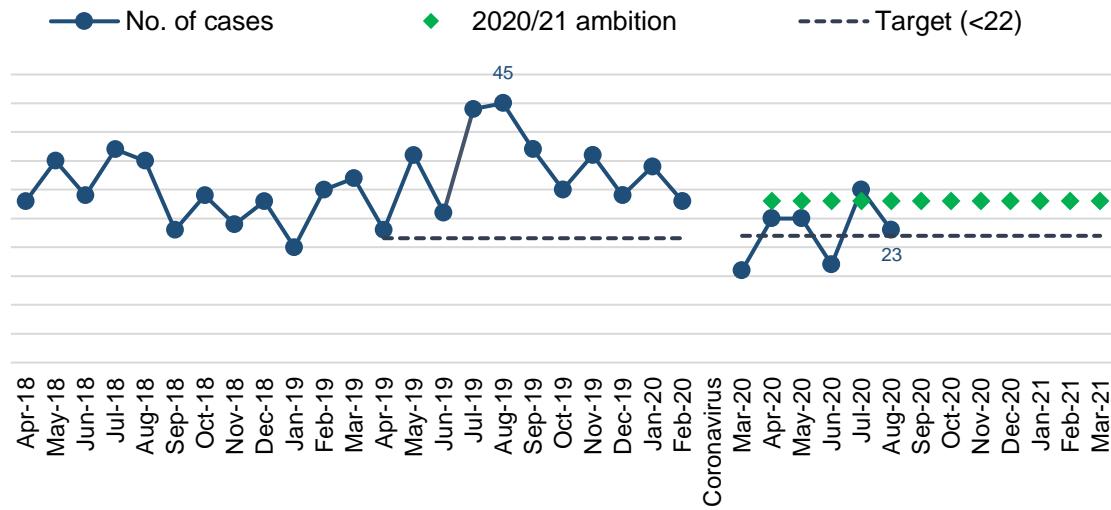


## Number of cases of C.diff



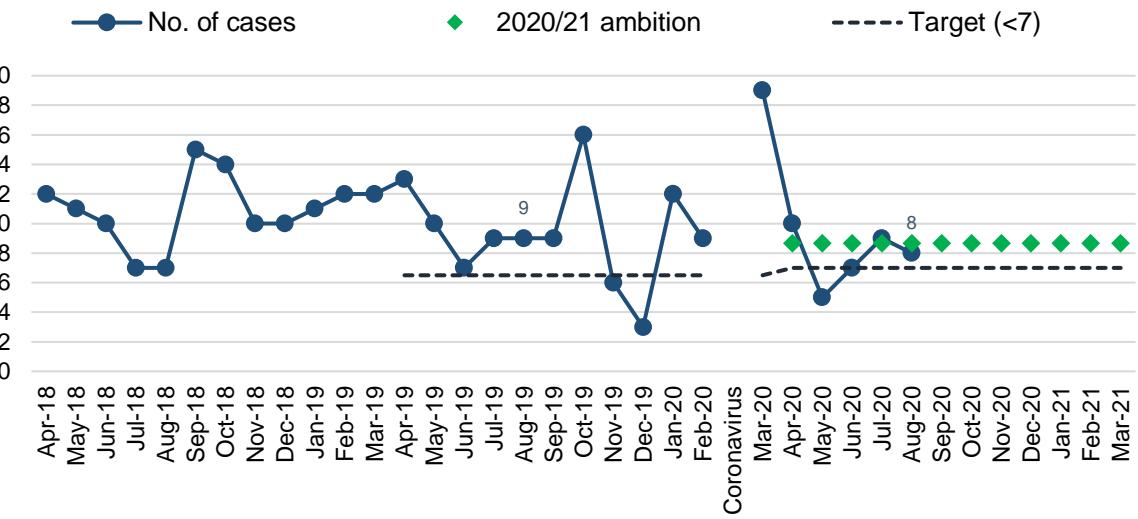


## Number of cases of E.coli



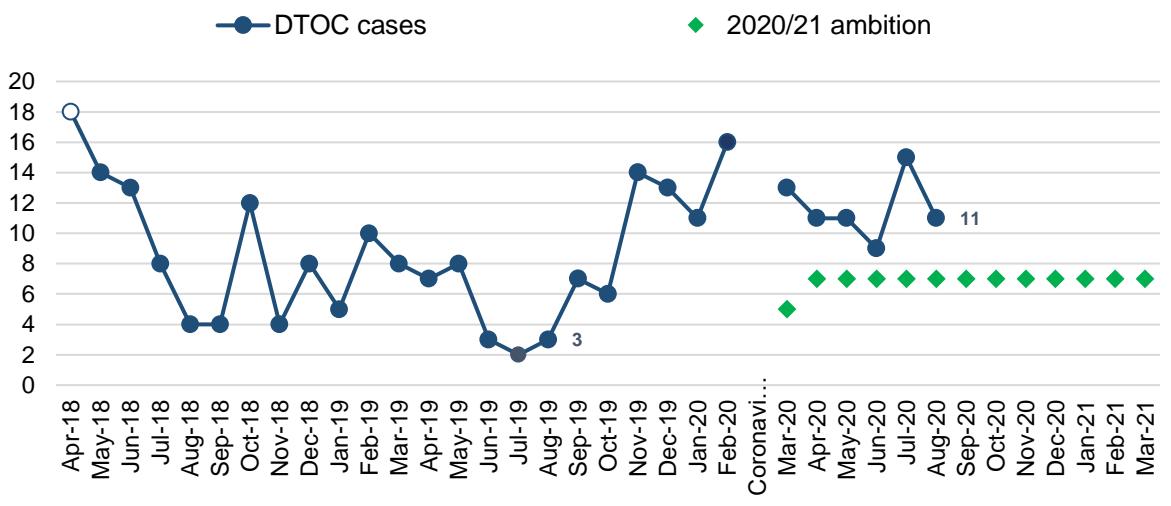


## **Number of cases of S.aureus**



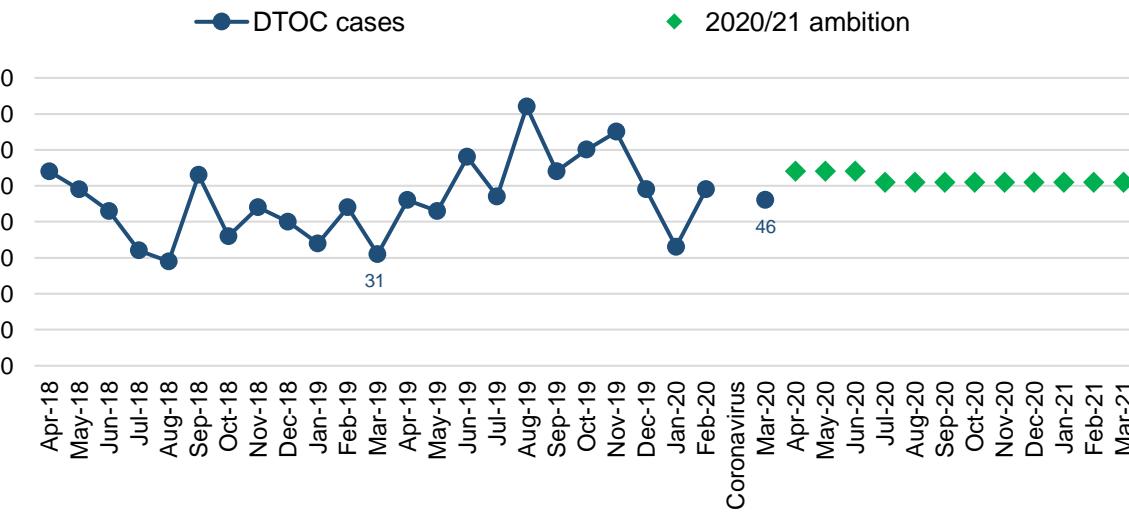


## **Mental Health DTOC cases (12 mth reduction target)**





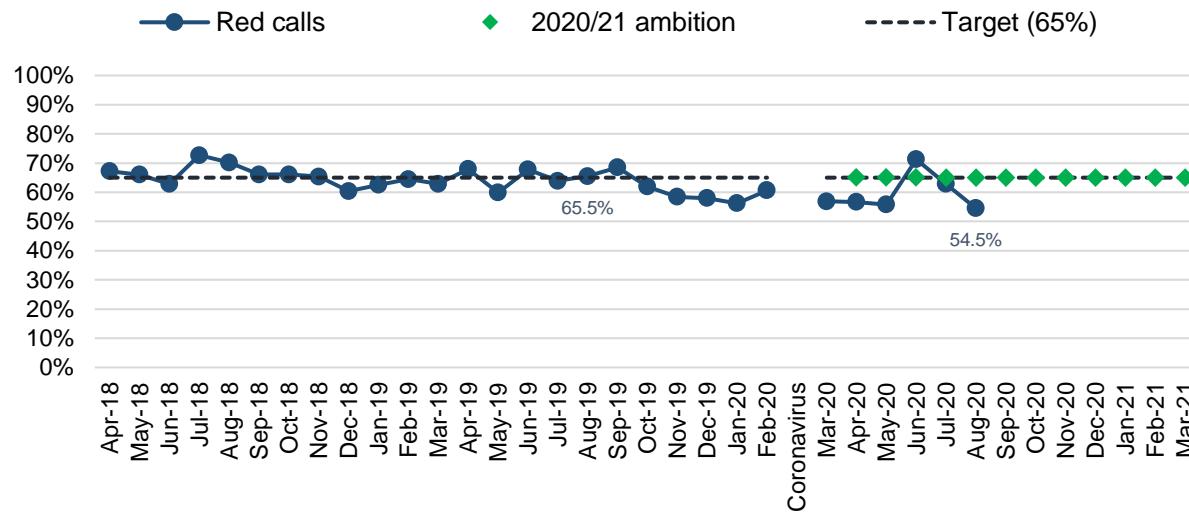
## **Non Mental Health DTOC cases (12 mth reduction target)**



*Due to COVID-19, DTOC census patient number monitoring has been suspended until Sep'20*

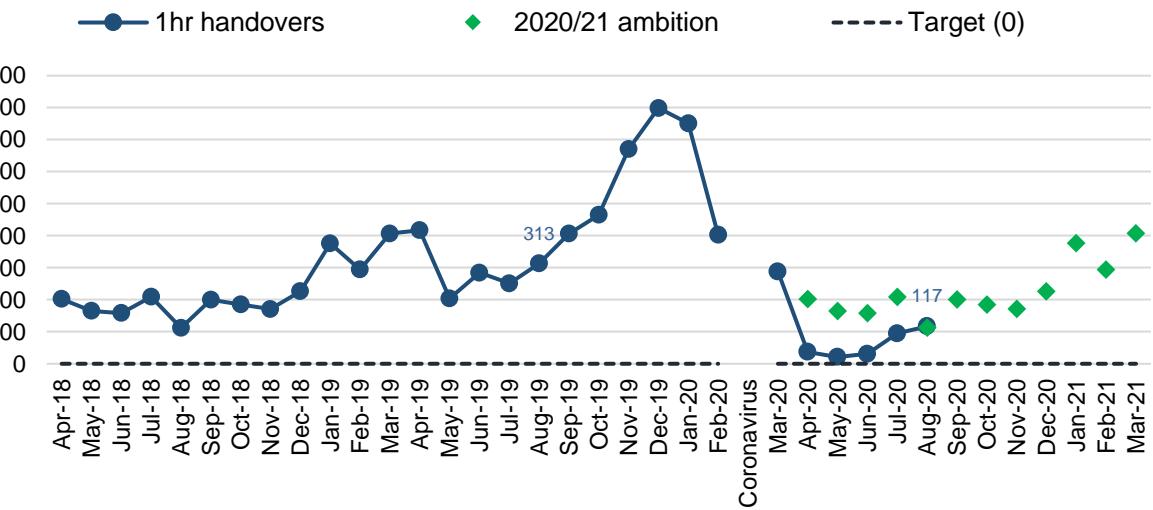


## % of responses to ambulance red calls within 8 mins





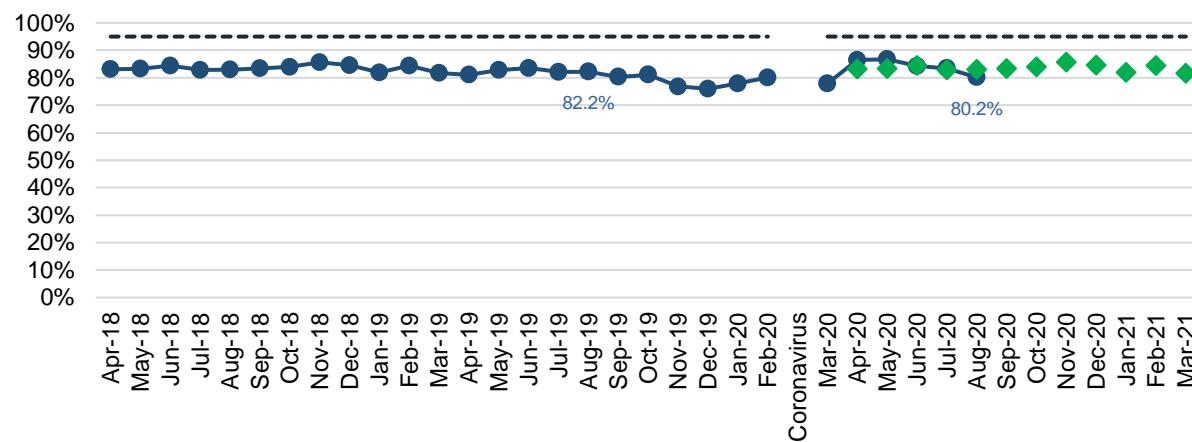
## Ambulance handovers taking longer than 1 hour





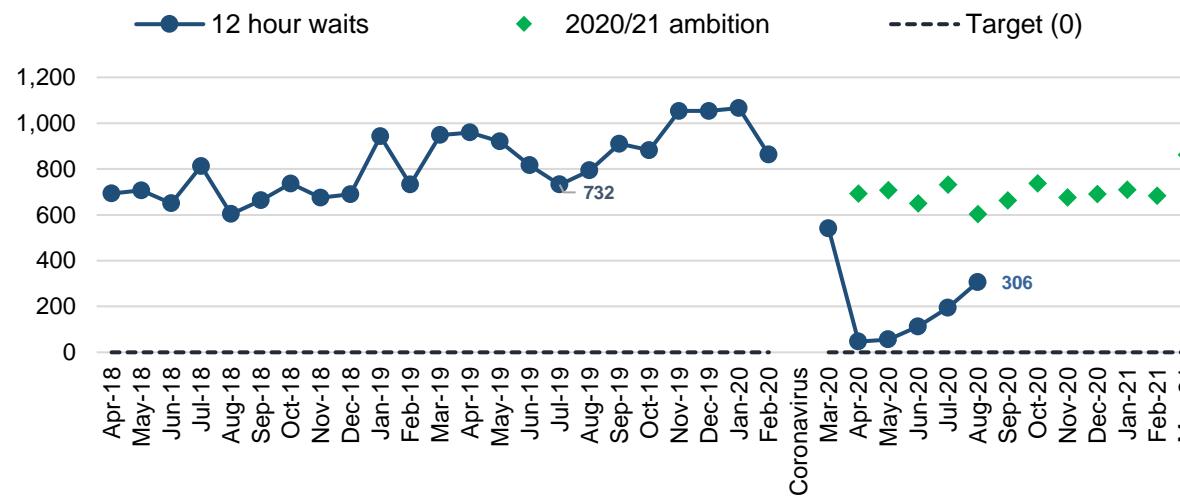
## **% of patients seen within 4 hours in A&E/MIU**

—●— 4 hour waits      ♦ 2020/21 ambition      ----- Target (95%)



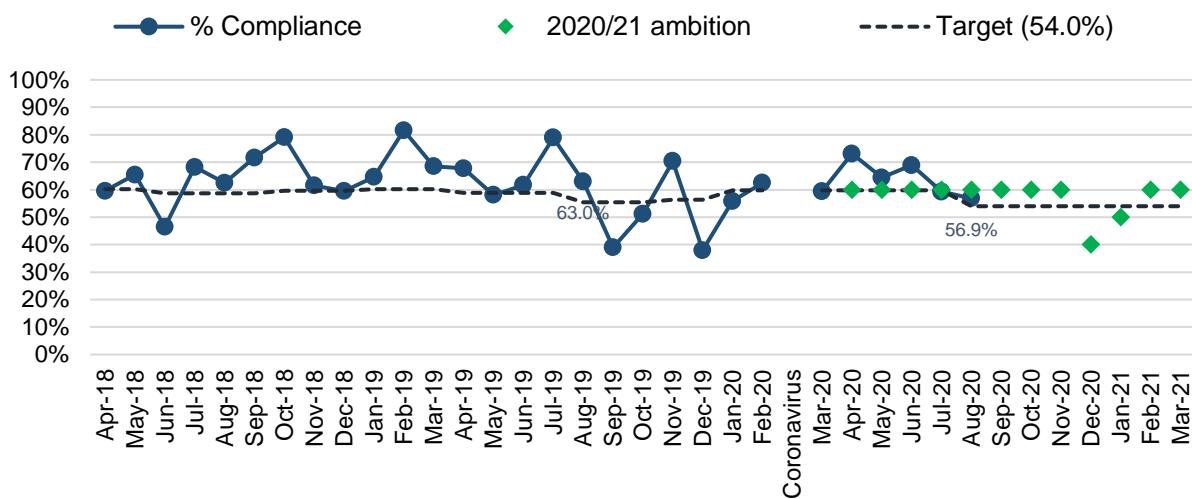


## **Patients waiting more than 12 hours in A&E/MIU**



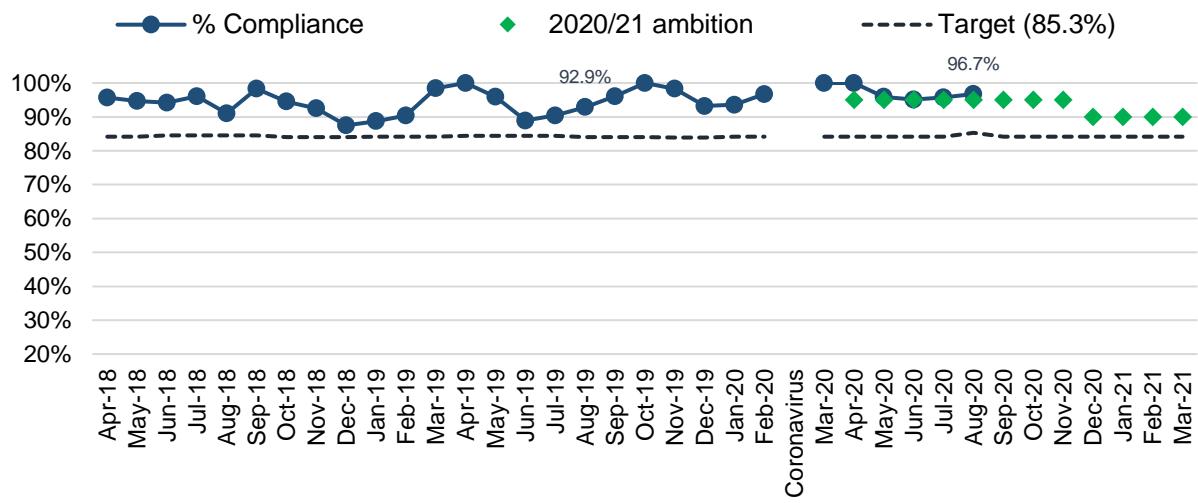


### **Admission to a stroke unit within 4 hours**





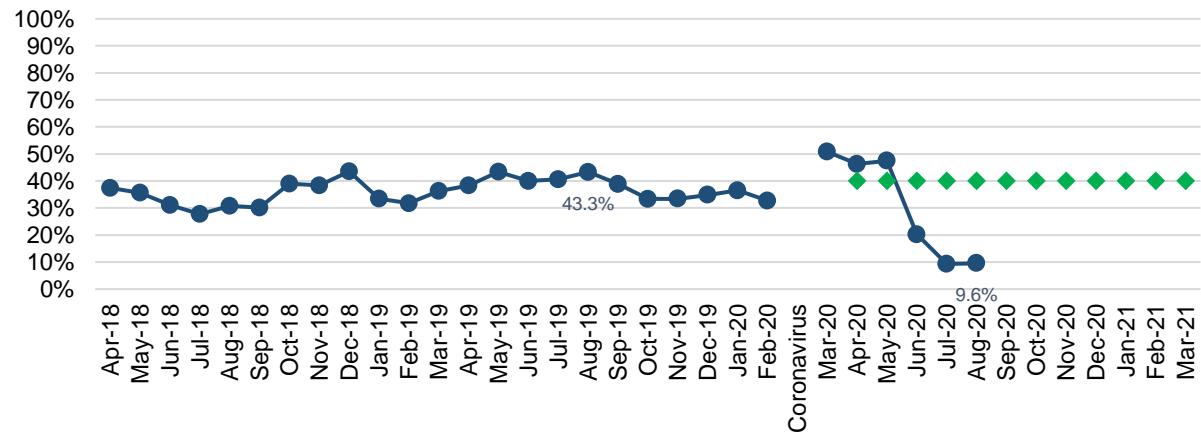
**Assessed by stroke consultant within 24hrs**





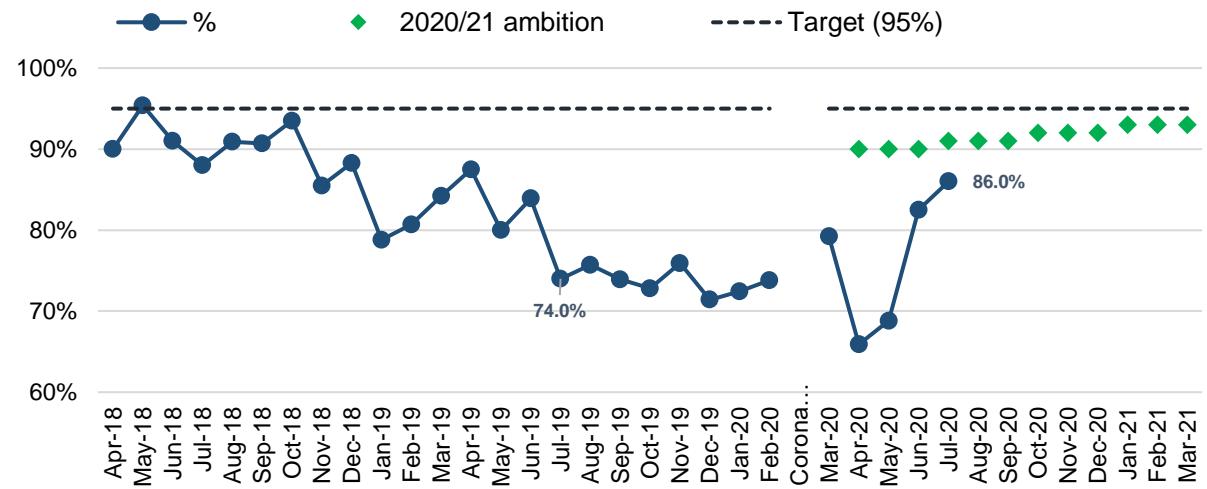
## **Stroke patients receiving required minutes for SALT**

—●— % Compliance      ♦ 2020/21 ambition      - - - - Target (improvement)



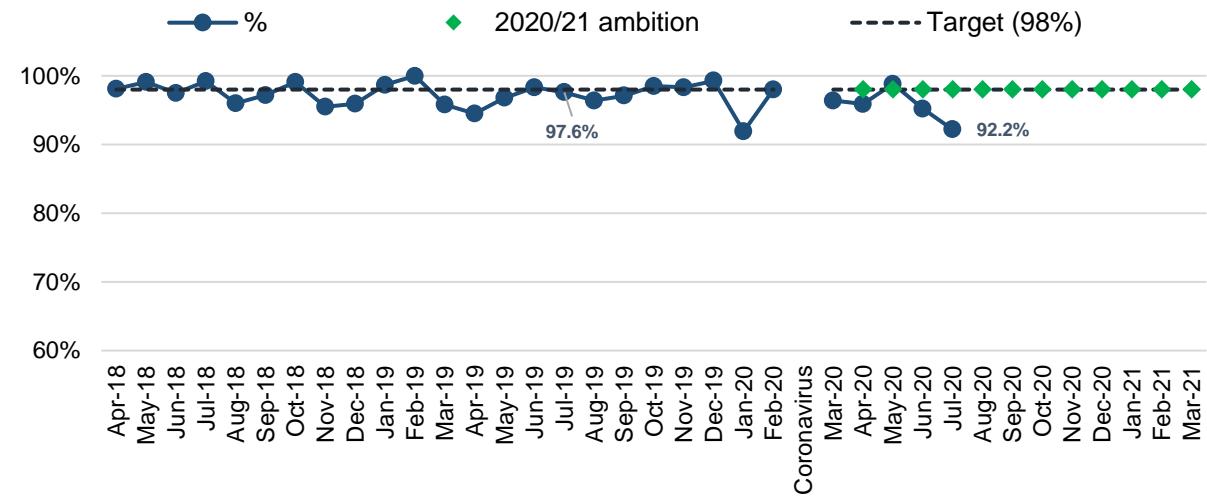


## **Urgent suspected cancer patients treated within 62 days**



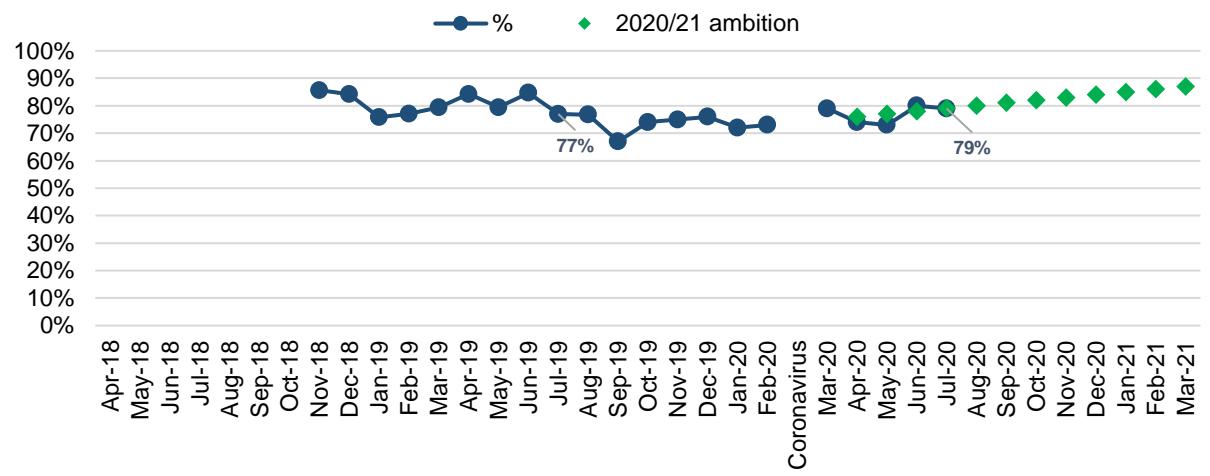


### **Non-urgent suspected cancer patients treated within 31 days**



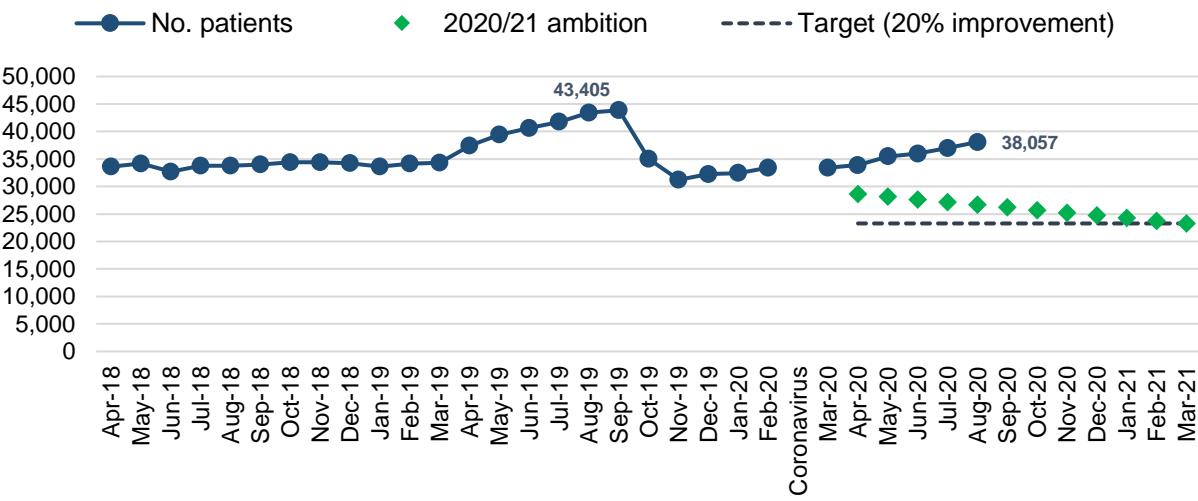


### **Patients starting first definitive cancer treatment < 62 days (with clinical suspensions)**





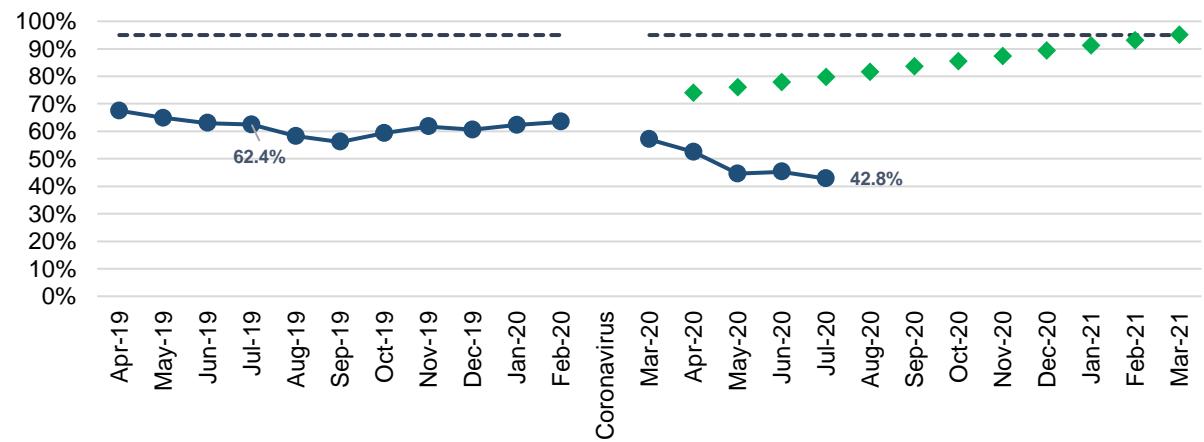
## **Delayed follow up appointments (all specialties)**





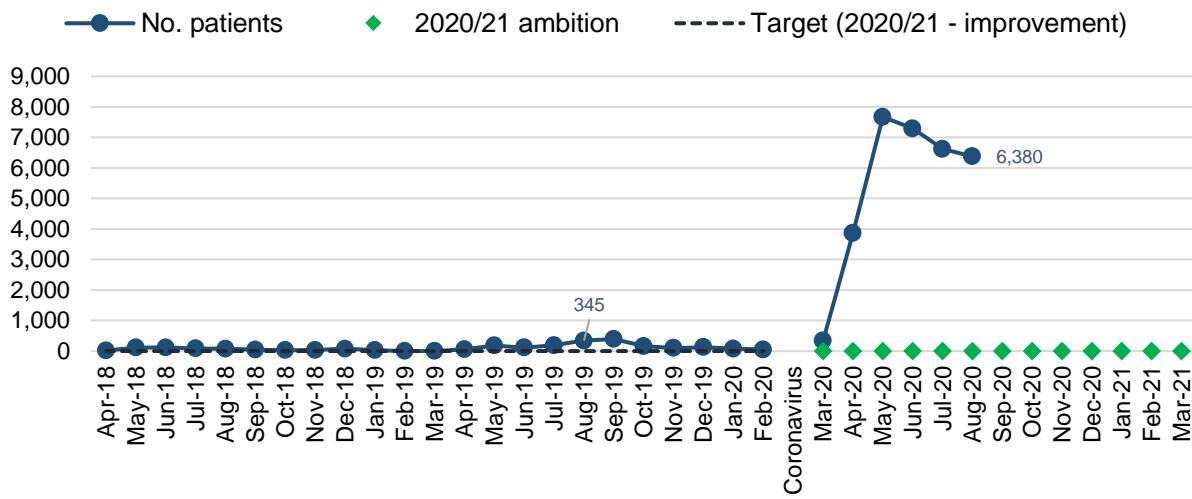
## R1 eye care patients seen by target date (or <25% excess)

—●— %      ♦ 2020/21 ambition      - - - - Target (95%)



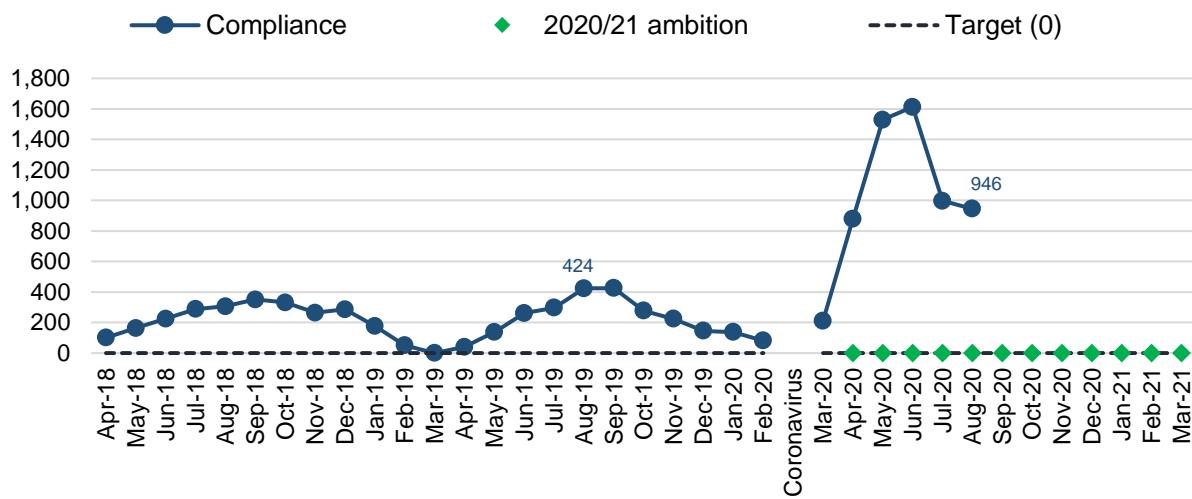


### **Patients waiting 8 weeks+ for a specified diagnostic**



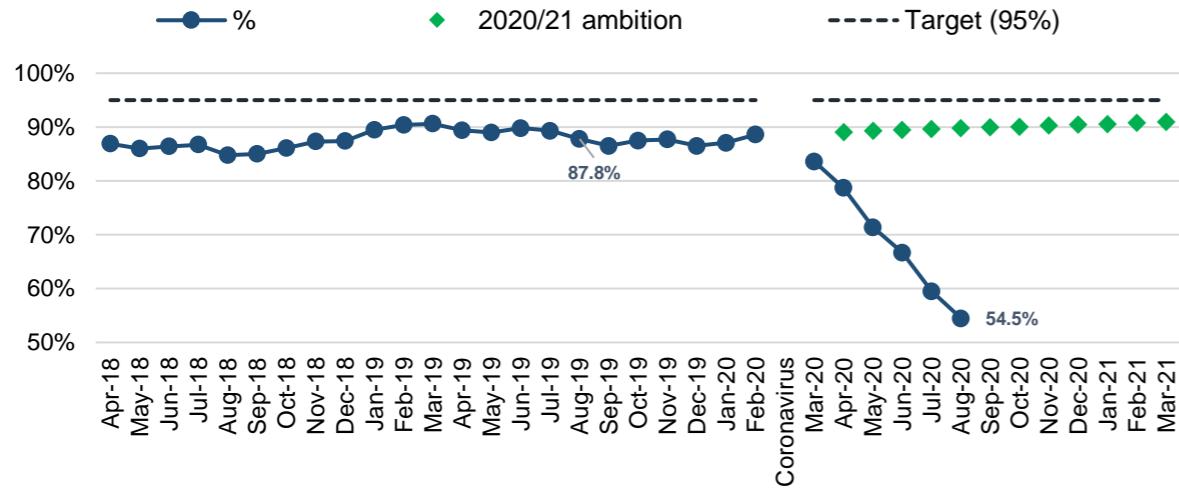


#### **Waiting more than 14 weeks for a specific therapy**



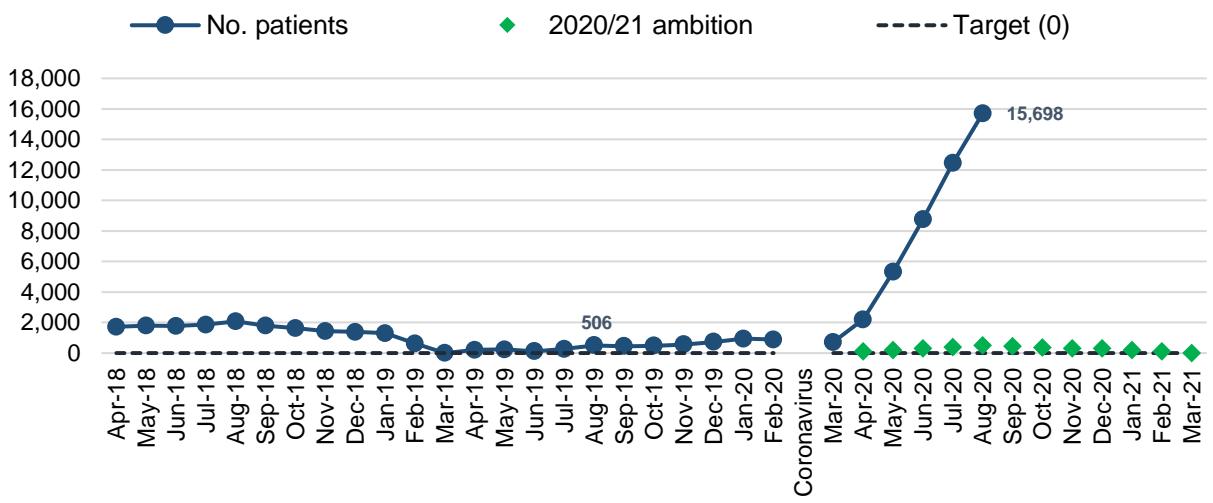


## **Patients waiting less than 26 weeks from referral to treatment**



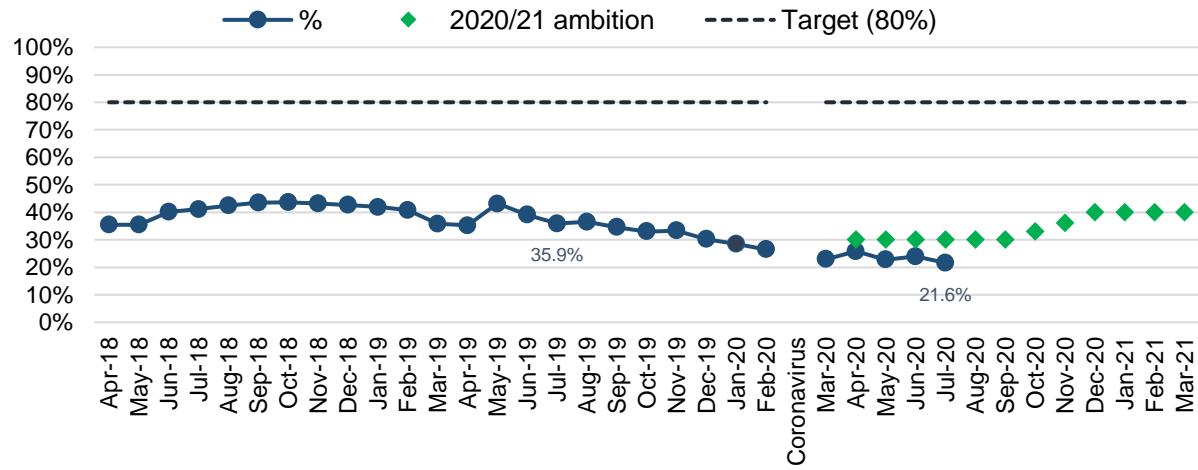


## **Patients waiting 36 weeks+ from referral to treatment**





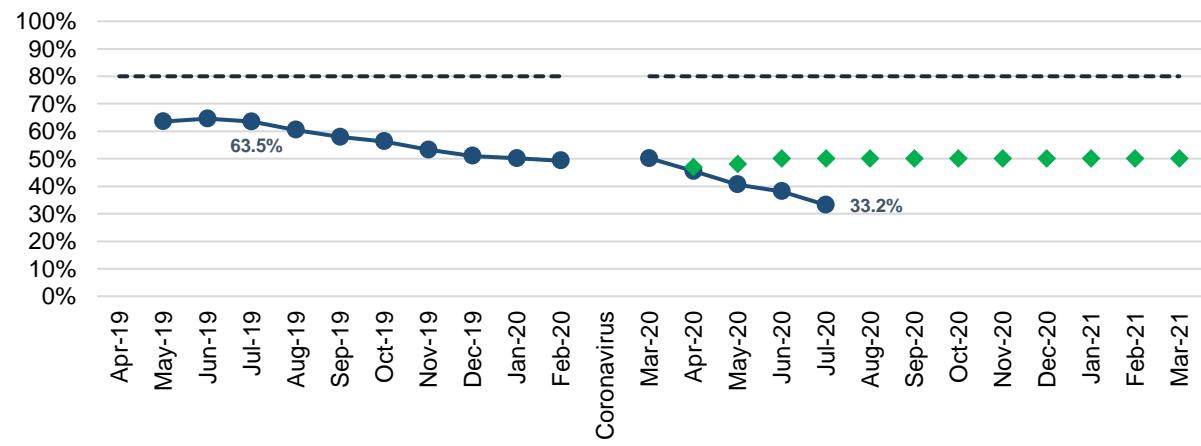
## **Children/young adults waiting <26 weeks for a neurodevelopment assessment**





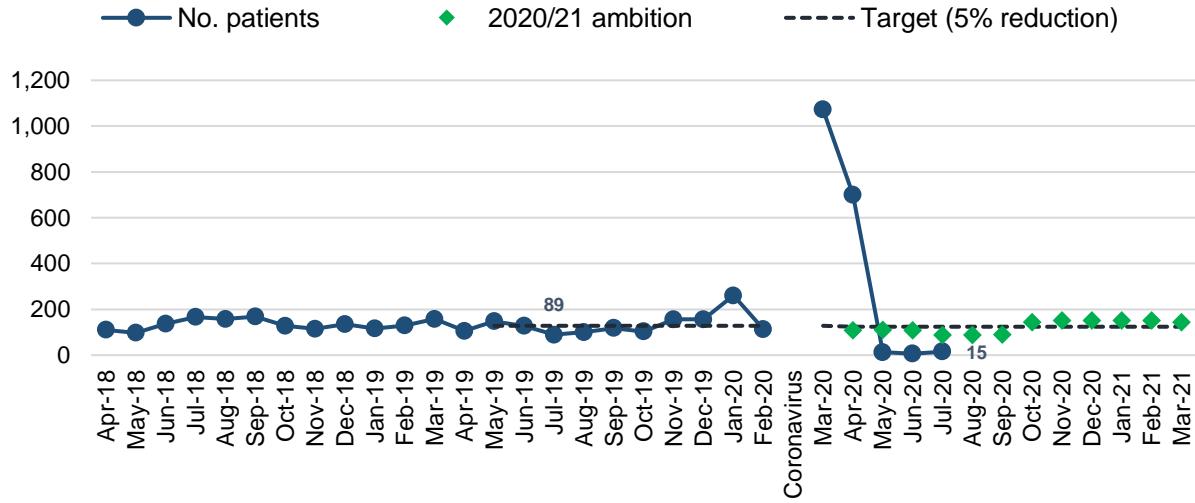
## **Adults waiting <26 weeks to start a psychological therapy**

—●— %      ♦ 2020/21 ambition      - - - - Target (80%)



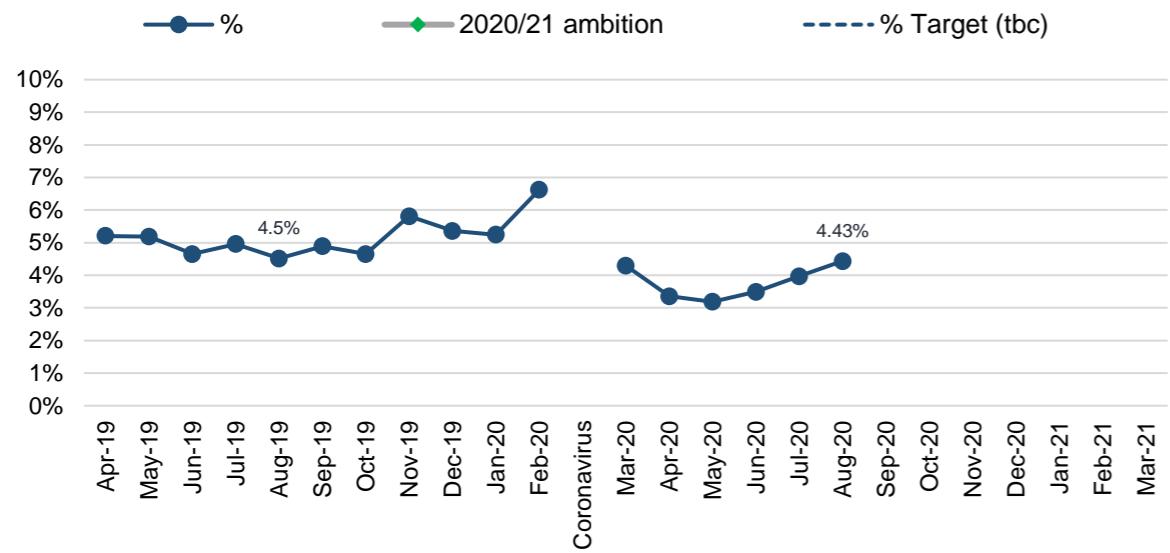


## Hospital Initiated Cancellations within 24 hours



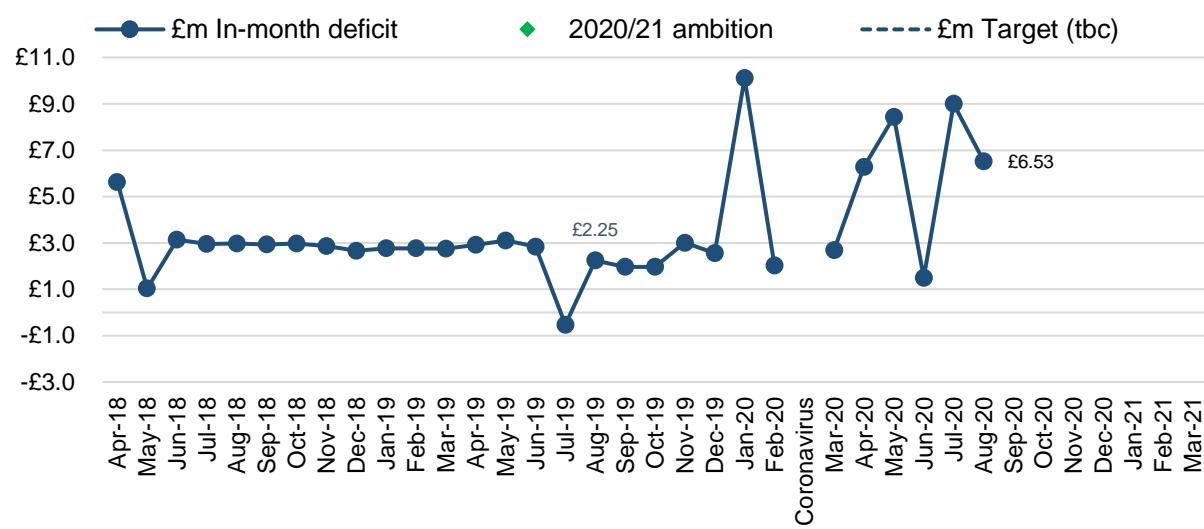


## **Agency spend as a % of the total pay bill**



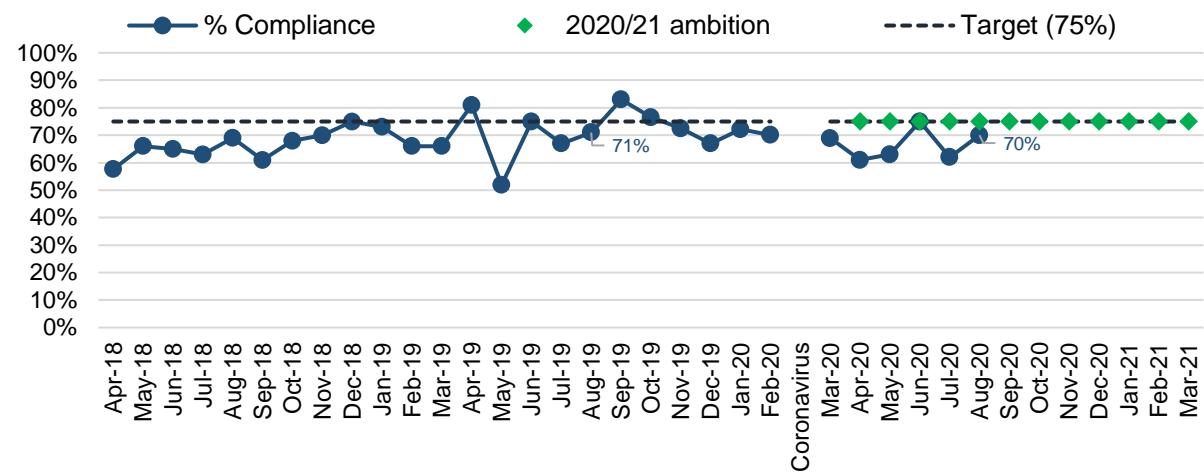


## **Financial balance**



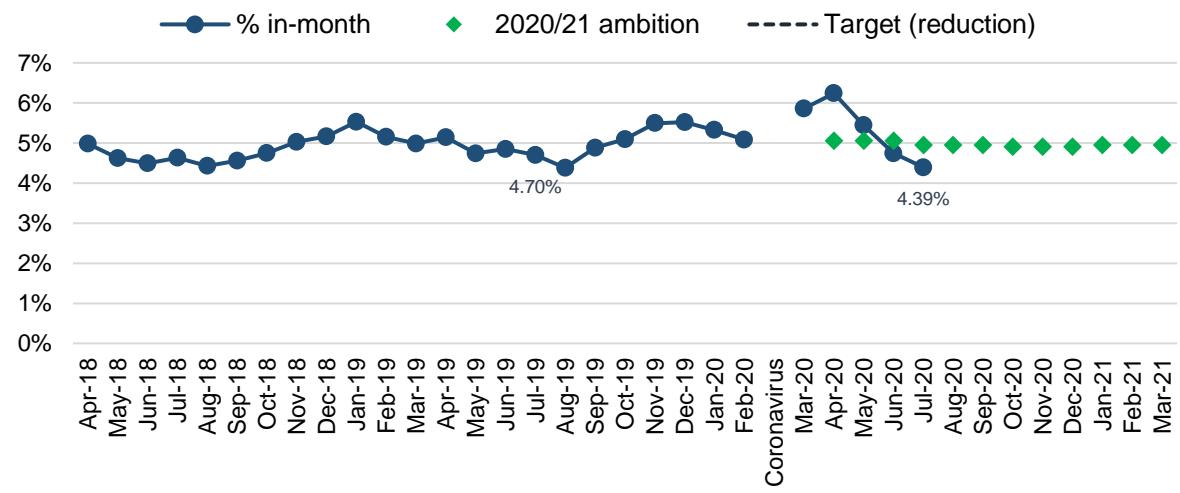


## % complaints with final or interim reply <= 30 working days





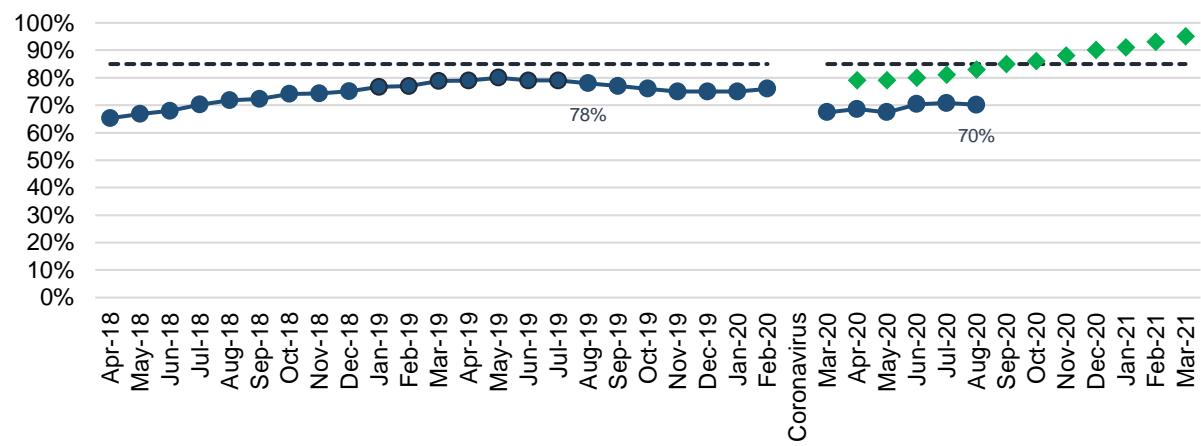
## Sickness absence





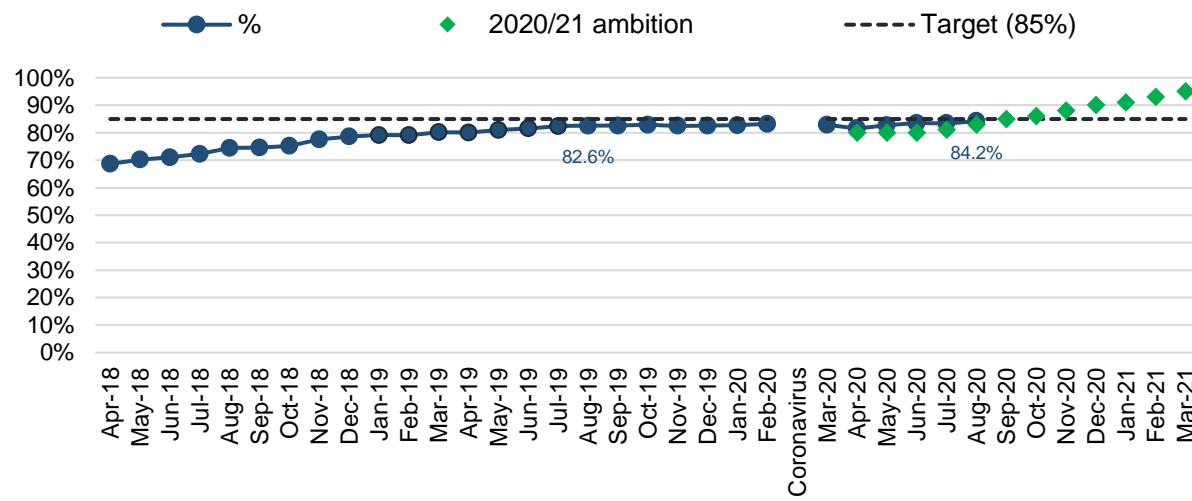
## **Staff who have had a PADR in the previous 12 months**

—●— %      ♦ 2020/21 ambition      ----- Target (85%)



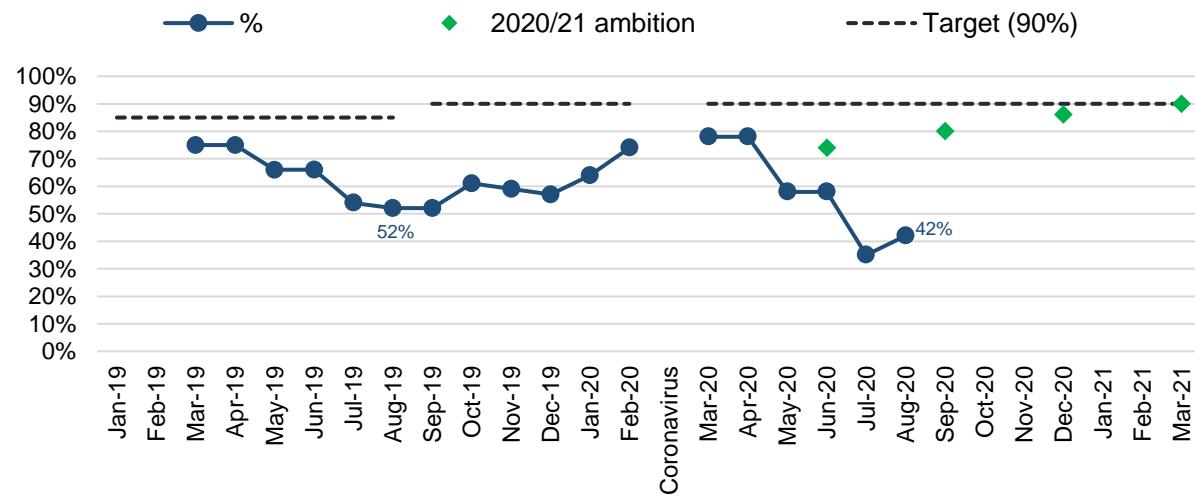


## **Core Skills Training Framework**





## Consultants/SAS doctors with a current job plan



Consultants/SAS doctors with a current job plan	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
%	75%	75%	85%	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	74%	78%	78%	58%	58%	35%	42%								
2020/21 ambition																		74%		80%		86%		90%				
Target (90%)	85%	85%	85%	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

\* target increased from 85% to 90% from September 2019