



Hywel Dda Annual Plan 21/22 and IMTP 2022/25











Annual Plan 21-22 Update

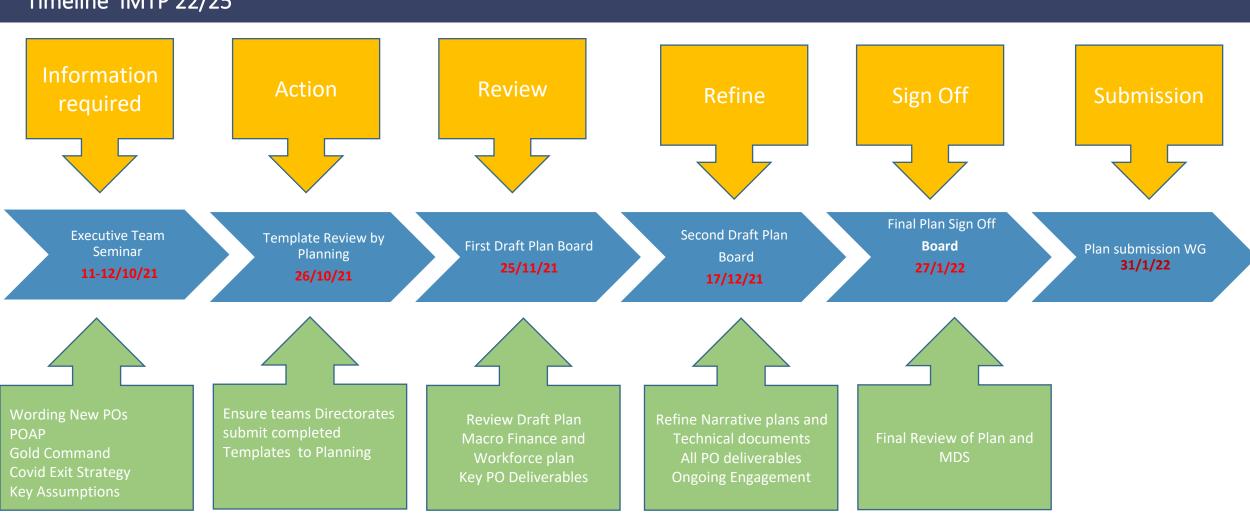
Update on this Years Annual Plan 2021-22:

- Feedback from WG and Audit
- Monitoring of current Plan
- BAF
- Lessons Learnt





Timeline IMTP 22/25







IMTP 22/25 Update

- Review of Planning Objectives (POs) with Executive Directors
- Planning Team meetings with Directorates/Operational Teams
 - Template completion
 - Narrative for Plan
 - Updated/Revised Technical Documents
- Executive Seminar
 - Review POs /New POs
- WG Planning Framework
- 8 Ministerial Priorities





Next Steps:

- Review of the Plans 25-10-2021
- First Cut of Plan 25-11-2021 to Board
- Engagement with Stakeholders SRG, CHC

Questions:

