



**PWYLLGOR ARCHWILIO A SICRWYDD RISG  
AUDIT AND RISK ASSURANCE COMMITTEE**

<b>DYDDIAD Y CYFARFOD: DATE OF MEETING:</b>	23 June 2026
<b>TEITL YR ADRODDIAD: TITLE OF REPORT:</b>	Financial Assurance Report
<b>CYFARWYDDWR ARWEINIOL: LEAD DIRECTOR:</b>	Huw Thomas, Executive Director of Finance
<b>SWYDDOG ADRODD: REPORTING OFFICER:</b>	Tim John, Head of Accounting and Statutory Reporting

**Pwrpas yr Adroddiad (dewiswch fel yn addas)**

**Purpose of the Report (select as appropriate)**

Ar Gyfer Penderfyniad/For Decision

**ADRODDIAD SCAA**

**SBAR REPORT**

**Sefyllfa / Situation**

The Audit and Risk Assurance Committee (ARAC) requires assurance on a number of financial areas as outlined in the body of the report.

**Cefndir / Background**

The Standing Orders require that ARAC provides assurance to the Board that the University Health Board's assurance processes are operating effectively. Critical to this is Financial Assurance, which cannot be measured only by the UHB's main finance report and requires further information in order to assess the control environment in place; the risk assessment and management process; and the control activities.

**Asesiad / Assessment**

This report outlines the issues which require the Committee to action and monitor (Alert and Advise respectively) and the issues from which the Committee can take assurance around the actions being undertaken (Assure).

Alert: No issues to report

Advise:

- a) The number of staff overpayments decreased in March and April 2026. Further details are provided on Schedule 3 of the Report. The target is to have no overpayments; however, the total overpaid during March and April 2026 represents 0.2% of the average monthly net pay costs (January and February 2026 – 0.23%).
- b) There was one individual loss exceeding £5,000 in March and April 2026 in respect of drugs wastage (£5.2k); details are provided on Schedule 4 of the Report. In addition, there were losses and write offs less than £5,000 in the period totalling £18,550, a decrease on the previous two month period for this category of loss.

Assure:

a) Purchase To Pay (P2P)

- i. No PO, No Pay. The Health Board actively enforces the No PO, No Pay policy and whilst there have been zero invoices paid without a purchase order, preventative control checks are in place to ensure that proactive management minimises the potential for non-compliance in the future and any delays for vendor payment. This preventative control is called invoices on hold (IOH).
- ii. Public Sector Payment Policy (PSPP) compliance remains on target for delivery for the year – the target is to pay 95% of all non-NHS invoices within 30 days. Budget holders are continually pursued to authorise invoices promptly, as e-mail requests from NWSSP Accounts Payable are often ignored.

To improve compliance across all aspects of the P2P process, a cohesive approach is undertaken between the Core Accounting Team, local Procurement team and NWSSP Accounts Payable to review and triangulate appropriate actions in conjunction with NWSSP's national IOH initiatives.

In addition, training is provided to areas where there are frequently high numbers of failures. This is in addition to contacting suppliers with invoices on hold without a PO and/or contacting the service users to raise a PO if required.

- b) Single Tender Actions (STAs) and contracts awarded are carefully controlled. **No STAs were made during the Financial Year 2025-26.** For confirmation, no STAs have been made since March 2024.
- c) There were no breaches of Standing Financial Instructions (SFIs), in respect of retrospective purchase orders during March and April 2026. Where these breaches do occur, they are reported to ARAC and reviewed by local NWSSP Procurement for appropriate re-education and the relevant director is informed.

### Argymhelliad / Recommendation

The Audit and Risk Assurance Committee is asked to:

- **SCRUTINISE** the award of contracts listed in Appendix 1a.
- **DISCUSS** the staff overpayments as detailed in Appendix 2 and seek assurance that actions to control them are sufficiently embedded.
- **DISCUSS** losses as detailed in Appendix 3 and **APPROVE** the losses in excess of £5,000.
- **NOTE** that no Single Tender Actions were awarded during the Financial Year 2025-26.
- Take **ASSURANCE** from the actions taken to:
  - a) Improve Purchase To Pay (P2P) compliance
  - b) Manage breaches of Standing Financial Instructions (SFIs)
  - b) Manage Single Tender Actions (STAs).

**Amcanion: (rhaid cwblhau)**

**Objectives: (must be completed)**

Committee ToR Reference:

Cyfeirnod Cylch Gorchwyl y Pwyllgor:

2.4 The Committee's principal duties encompass the following:

2.4.2 Seek assurance that the systems for financial reporting to Board, including those of budgetary

	<p>control, are effective, and that financial systems processes and controls are operating.</p> <p>3.10 The Committee will be responsible for reviewing the UHB's Standing Orders and Standing Financial Instructions and Scheme of Delegation annually, (including associated framework documents as appropriate), monitoring compliance, and reporting any proposed changes to the Board for consideration and approval.</p> <p>3.13 Approve the writing-off of losses or the making of special payments within delegated limits.</p> <p>3.15 Receive a report on all Single Tender Actions and extensions of contracts.</p>
Cyfeirnod Cofrestr Risg Datix a Sgôr Cyfredol: Datix Risk Register Reference and Score:	BAF SO9-PR20 BAF SO10-PR33
Parthau Ansawdd: Domains of Quality <a href="#">Quality and Engagement Act (sharepoint.com)</a>	Not Applicable
Galluogwyr Ansawdd: Enablers of Quality: <a href="#">Quality and Engagement Act (sharepoint.com)</a>	Not Applicable
Amcanion Strategol y BIP: UHB Strategic Objectives:	Not Applicable
Amcanion Cynllunio Planning Objectives	Not Applicable
Amcanion Llesiant BIP: UHB Well-being Objectives: <a href="#">Hyperlink to HDdUHB Well-being Objectives Annual Report 2021-2022</a>	10. Not Applicable

<b>Gwybodaeth Ychwanegol: Further Information:</b>	
Ar sail tystiolaeth: Evidence Base:	Monitoring returns to Welsh Government based on the Health Board's financial reporting system. Activity recorded in the AR and AP modules of the Oracle business system and activity recorded in the procurement Bravo system.
Rhestr Termiau: Glossary of Terms:	AP - Accounts Payable AR – Accounts Receivable BGH – Bronglais General Hospital CAT – Core Accounting Team CF – Counter Fraud COS – Contracted Out Service VAT

	EOY – End of Year ERs NI – Employers National Insurance GGH – Glangwili General Hospital HMRC – His Majesty’s Revenue and Customs IFRS – International Financial Reporting Standards NWSSP – NHS Wales Shared Services Partnership PID – Patient Identifiable Data PO – Purchase Order POL – Probability of Loss PPH – Prince Philip Hospital PSPP – Public Sector Payment Policy SFI – Standing Financial Instructions SLA – Service Level Agreement STA – Single Tender Action VAT – Value Added Tax WGH – Worthybush General Hospital WRP – Welsh Risk Pool
Partion / Pwyllgorau â ymgynhorwyd ymlaen llaw y Pwyllgor Archwilio a Sicrwydd Risg Parties / Committees consulted prior to Audit and Risk Assurance Committee:	UHB’s Finance Team UHB’s Management Team

<b>Effaith: (rhaid cwblhau)</b>	
<b>Impact: (must be completed)</b>	
<b>Ariannol / Gwerth am Arian: Financial / Service:</b>	Financial implications are inherent within the report.
<b>Ansawdd / Gofal Claf: Quality / Patient Care:</b>	Risk to our financial position affects our ability to discharge timely and effective care to patients.
<b>Gweithlu: Workforce:</b>	Overpayments are reported within this report.
<b>Risg: Risk:</b>	Financial risks are detailed in the report.
<b>Cyfreithiol: Legal:</b>	The UHB has a legal duty to deliver a breakeven financial position over a rolling three-year basis and an administrative requirement to operate within its budget within any given financial year.
<b>Enw Da: Reputational:</b>	Adverse variance against the UHB’s financial plan will affect our reputation with Welsh Government, Audit Wales and with external stakeholders.
<b>Gyfrinachedd: Privacy:</b>	Not Applicable
<b>Cydraddoldeb: Equality:</b>	Not Applicable



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## 6.1 Financial Assurance Report for the period 1 March to 30 April 2026 Audit and Risk Assurance Committee

23 June 2026

# Compliance requirements for ARAC - Overview



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Requirement	Reporting	Frequency	Status	Reference
Scheme of delegation changes	<ul style="list-style-type: none"> <li>Exception reporting for approval</li> </ul>	As appropriate	Compliant	N/a – no changes
Compliance with Purchase to Pay requirements	<ul style="list-style-type: none"> <li>Breaches of the No PO, No Pay policy/Instructions for noting</li> </ul>	Bi-monthly	Assure Committee	Schedule 2a
	<ul style="list-style-type: none"> <li>Public Sector Payment Policy (PSPP) compliance</li> </ul>	Bi-monthly	Assure Committee	Schedule 2a
	<ul style="list-style-type: none"> <li>Tenders awarded for noting</li> </ul>	Bi-monthly	Assure Committee	Schedule 2b
	<ul style="list-style-type: none"> <li>Single tender action</li> </ul>	Bi-monthly	Assure Committee	Schedule 2b
	<ul style="list-style-type: none"> <li>Breaches of Standing Financial Instructions (SFIs)</li> </ul>	Bi-monthly	Assure Committee	Schedule 2b
Compliance with Income to Cash requirements	<ul style="list-style-type: none"> <li>Overpayments of staff salaries and recovery procedures for noting</li> </ul>	Bi-monthly	Advise Committee	Schedule 3
Losses & Special payments and Write offs	<ul style="list-style-type: none"> <li>Write off schedule</li> <li>Approval of losses and special payments</li> </ul>	Bi-monthly	Advise Committee	Schedule 4
Compliance with Capital requirements	<ul style="list-style-type: none"> <li>Scheme of delegation approval for capital</li> <li>Project Bank Accounts</li> </ul>	As appropriate/ Following approval of annual capital plan	Compliant	Schedule 5
Compliance with Tax requirements	<ul style="list-style-type: none"> <li>Compliance with VAT requirements</li> </ul>	Bi-monthly	Compliant	N/a – no changes
	<ul style="list-style-type: none"> <li>Compliance with employment taxes</li> </ul>	Bi-monthly	Compliant	N/a – no changes
Compliance with Reporting requirements	<ul style="list-style-type: none"> <li>Changes in accounting practices and policies</li> <li>Agree final accounts timetable and plans</li> <li>Review of annual accounts progress</li> <li>Review of audited annual accounts and financial statements</li> </ul>	Annually	Compliant	Schedule 5

# 2a. Compliance with Purchase to Pay requirements



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IOH

**March and April 2026**  
**No. 222; Value £2,715k\***

*January and February 2026*  
*No. 223; Value £1,357k*

**Cumulative to end April 2026**  
**No. 129; Value £1,245k**

*Cumulative to end February 2026*  
*No. 224; Value £1,219k*

PSPP

**Non – NHS (statutory target > 95%)**

March 2026 – 96.3%  
April 2026 – 96.3%

Cumulative to 30 April 2026  
96.3%

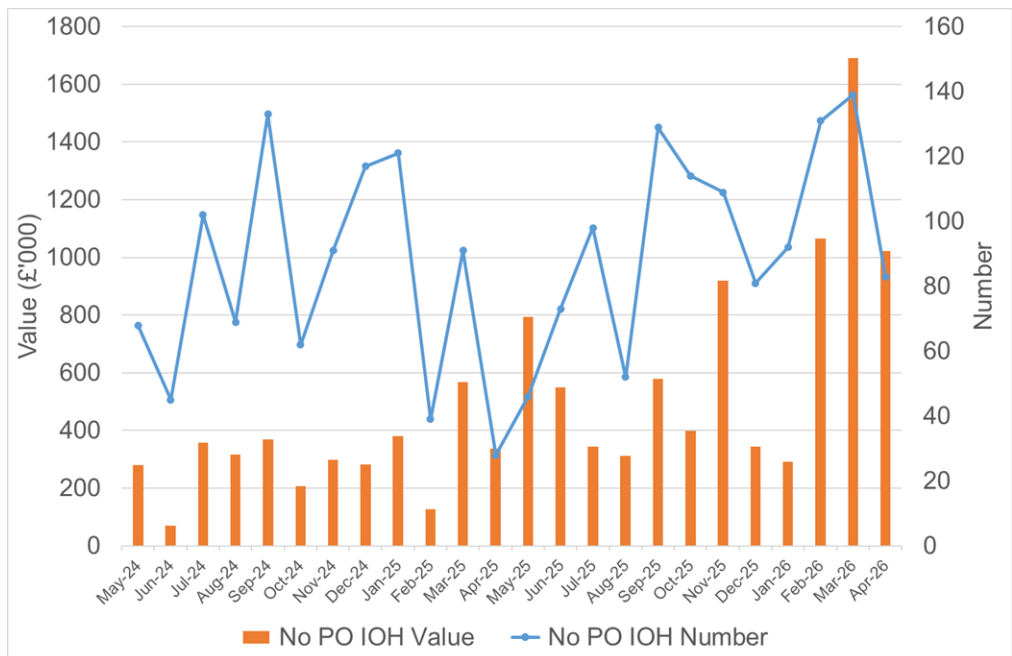
**NHS (no statutory target)**

March 2026 – 81.4%  
April 2026 – 87.6%

Cumulative to 30 April 2026  
87.6%

\*Significant increase in value due in the main to one invoice in respect of MH & LD (Healios Ltd - £971k), which has now been released from IOH and paid in full.

## IOH (invoices on hold) awaiting a purchase order or credit note (including disputed invoices)



## Reducing IOH (invoices on hold)

Supplier Non-Compliance exceeding £50,000:	No. of invoices	Value £
<b>Suppliers</b>		
Healios Ltd	1	971,100
Healthcare Business Solutions (UK) Ltd	10	442,979
Everlight Radiology Ltd	2	414,058
Royal Mail Group Plc	19	214,400
ID Medical	7	162,424
Aberystwyth University	3	79,750
Health Board Non-Compliance exceeding £50,000:	No. of invoices	Value £
<b>Clinical Care Groups/Executive function</b>		
MH & LD/MH and LD Management	3	990,780
Planned and Specialist Care/Planned Care Management	9	337,833
Planned and Specialist Care/Ophthalmology, Endoscopy, Bowel Screening, Derm and Neuro	8	140,495
Community and Integrated Medicine/Pembrokeshire County	2	95,992
Digital/IT and Information	5	63,966

23 of the 27 invoices above (totalling £1.63m) have now been released from IOH and paid in full. 4 invoices totalling £68k remain as IOH.

## 2b. Compliance with Purchase to Pay requirements



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**Top 5 Tenders Awarded (>£25k)**

Supplier	Description	Value £	Department
SpaMedica Limited	Outsourcing cataracts procedures	3,552,470	Planned Care
SpaMedica Limited	Outsourcing IVT procedures	2,500,000	Planned Care
APOCA Parking UK Limited	Parking - St Catherine's Walk	2,000,000	Planning / Transport
CP Plus Limited	Car Park Management – GGH & PPH	1,183,837	Transport
Alcidion UK Limited	Supply of Electronic Patient Flow and eObs	718,524	Digital
<b>Total</b>		<b>9,954,831</b>	

**Contracts awarded (>£25k) and breaches of SFIs**

Contracts Awarded	Number	Value £	Details
Post competitive tender	20	10,618,787	<b>Appendix 1a</b>
Direct awards via Framework agreement	13*	6,572,128*	<b>Appendix 1a</b>
Direct awards via Transparency Process	1	84,000	<b>Appendix 1a</b>
<b>Total</b>	<b>34*</b>	<b>17,274,915*</b>	
<b>Consultancy Contracts</b>	-	-	-
<b>Breaches of SFIs</b>	-	-	-
<b>Contract Awards reported retrospectively</b>	<b>7</b>	<b>4,234,970</b>	<b>Appendix 1a</b>

\* Includes contract awards reported retrospectively

# 3. Compliance with Income to Cash



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## Salary Overpayments

**March and April 2026**  
**No. 39; Value £50,729**  
**(Appendix 2)**

*January and February 2026*  
*No. 52; Value £48,610*

**Debt balance at 30 April 2026:**  
**£282k; average recovery period**  
**of 15 months\***

*28 February 2026: £294k; average*  
*recovery period of 7 months*

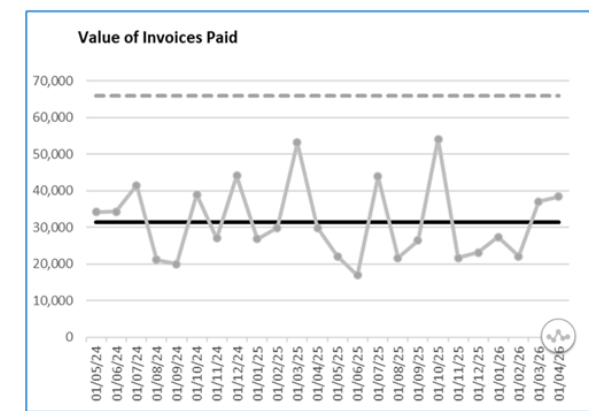
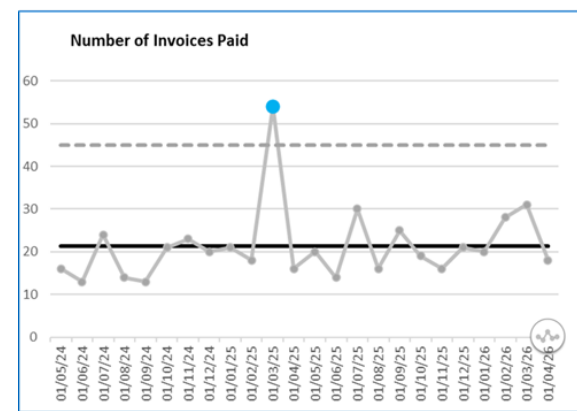
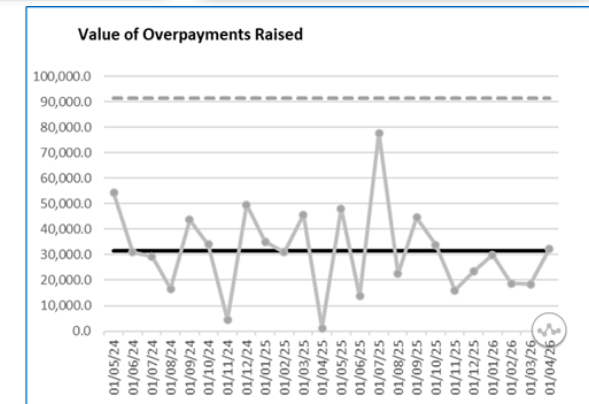
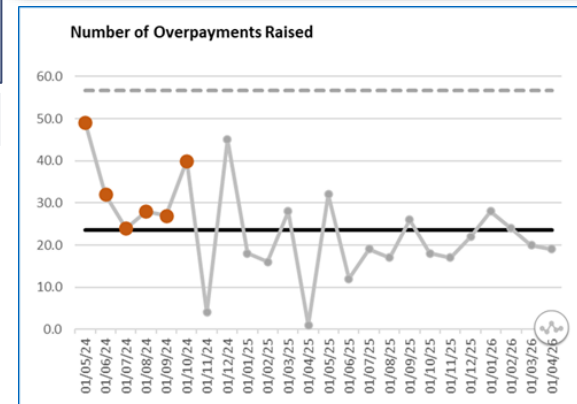
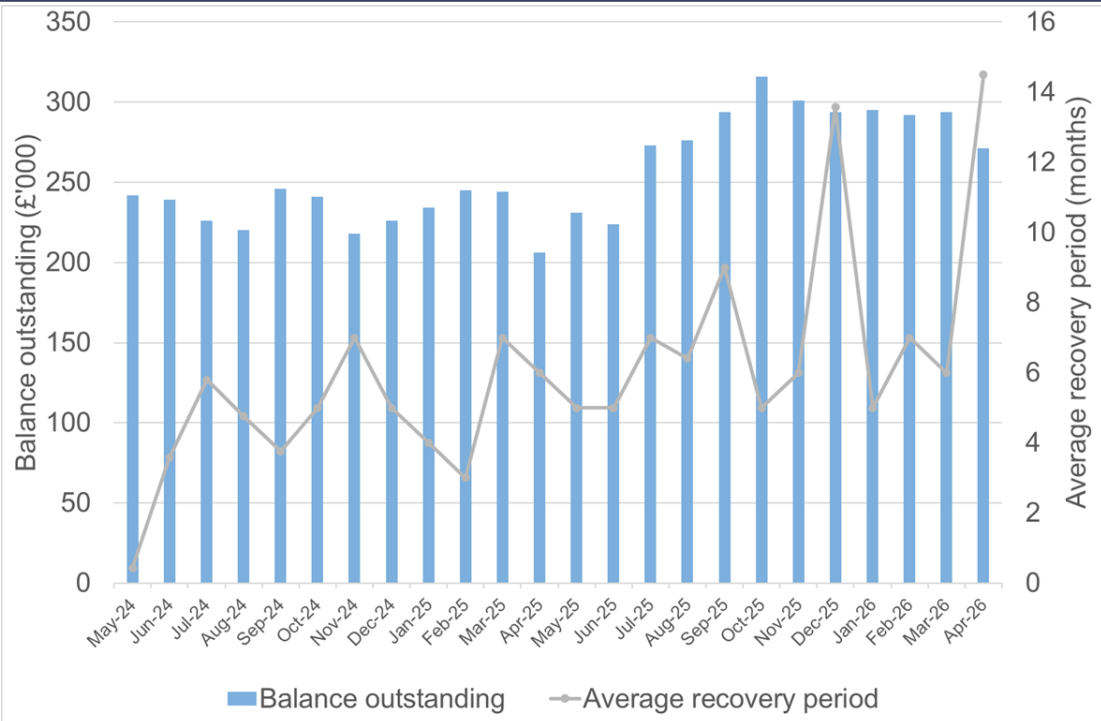
	Apr-26	Feb-26
Avg no of invoices raised	<b>24</b>	24
Avg value	<b>£31.5k</b>	£32k
Avg no paid	<b>21</b>	20
Avg value	<b>£31.5k</b>	£30k

**Underpayments**  
**March and April 2026 -**  
**£18,930**

*January and February*  
*2026 - £7,948*

\*The increase in average recovery period from 7 to 15 months can be attributed to the conclusion of historic debt repayment plans, which exceeded repayment terms of 12 months.

**Trend of aged overpayments and recoveries**



# 4. Losses and Special Payments



Losses – Requiring Approval from ARAC	£
Pharmacy wastage – GGH expired stock	5,206
<b>All Other Losses</b>	
Ex gratia	598
Overpayments of salaries, salary sacrifice, accommodation, Wagestream, private patient income, overseas patient income etc	2,671
4b Other causes* - expired stock, wastage, breakages	15,281
<b>Total Losses</b>	<b>23,756</b>

**\* 4b Other causes**

In accordance with the Health Board’s Losses and Special Payments Procedure (Procedure number: 066) category 4b is defined as:

4) Damage to buildings, their fittings, furniture and equipment and loss of equipment and property in stores and in use due to:

- a. culpable causes e.g. theft, fraud, arson or sabotage whether proved or suspected, neglect of duty or gross carelessness
- b. other causes

# 5. Other Areas



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## Compliance with Capital Requirements

### Project Bank Account (PBA)

The Withybush Fire Upgrade Phase 2 project meets the criteria for use of a Project Bank Account. The contractor has set up an account with Barclays, which WG have confirmed is a compliant provider, and payments are being made by the Health Board to this account. The Health Board is monitoring use of the account for compliance with requirements.

## Compliance with Tax Requirements

**Compliance with VAT Requirements** – No updates to report.

**Compliance with Employment Tax Requirements** – No updates to report.

## Compliance with Reporting requirements

**Annual Accounts 2025/26** – Audit Wales is proposing audit certification of the 2025/26 annual accounts on **26 June 2026**.

**NHS Wales Quinquennial Revaluation (1 April 2027)** – NHS bodies have been notified that the next revaluation of the NHS estate is due to be undertaken in 2026-27 (Appendix 4).



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## 6.1 Financial Assurance Report for the period 1 March to 30 April 2026 Audit and Risk Assurance Committee

23 June 2026

### Appendices 1-3

## Appendix 1a: Contracts awarded

### Contracts Awarded Post Competitive Tender:

<b>P Reference &amp; Title</b>	<b>P0309 (EXT) - Outsourcing of Cataracts Procedures</b>
<b>Supplier</b>	SpaMedica Limited
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£3,552,470.00
<b>Department</b>	Planned Care
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	May 2025
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a competitive tender has been awarded to Spa Medica Limited for 12 months. The contract is for the Outsourcing of Cataracts Procedures. The contract award does not allow for a further extension period.

<b>P Reference &amp; Title</b>	<b>P0299A - Outsourcing of Intravitreal therapy (IVT) Procedures</b>
<b>Supplier</b>	SpaMedica Limited
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£2,500,000.00
<b>Department</b>	Planned Care
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	March 2026
<b>Compliant</b>	Y
<b>Comment</b>	Following a competitive tender, SpaMedica Limited were awarded a 12 month contract for Outsourcing of Intravitreal therapy (IVT) Procedures. This contract award does not allow for an extension.

<b>P Reference &amp; Title</b>	<b>P0172B - Car Park Management - Glangwili and Prince Philip Hospitals</b>
<b>Supplier</b>	CP Plus Limited
<b>Contract Period</b>	01/04/2026 to 31/03/2031
<b>Value</b>	£1,183,837.00
<b>Department</b>	Transport
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	January 2026
<b>Compliant</b>	Y
<b>Comment</b>	Following a competitive tender, CP Plus Limited were awarded a contract for an initial term of 36 months for Car Park Management - Glangwili and Prince Philip Hospitals. An option to extend the contract for a further 24 months is included in the award.

<b>P Reference &amp; Title</b>	<b>P0002 (CCN) - Supply of an Electronic Patient Flow Management System (Patient Flow) and an Electronic Patient Observation System (eObs)</b>
<b>Supplier</b>	Alcidion UK Limited
<b>Contract Period</b>	31/03/2026 to 06/02/2030
<b>Value</b>	£718,524.00
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	March 2026
<b>Compliant</b>	Y
<b>Comment</b>	A permissible contract change notice (CCN) to a competitive tender has been awarded to Alcidion UK Limited for 47 months. The contract is for the Supply of Electronic Patient Flow and eObs. The contract award includes an option to extend for a further 24 months.

<b>P Reference &amp; Title</b>	<b>P0366 - Eat, Grow, Thrive - Carmarthenshire</b>
<b>Supplier</b>	Carmarthenshire County Council
<b>Contract Period</b>	01/03/2026 to 28/02/2029
<b>Value</b>	£575,591.52
<b>Department</b>	Primary Care
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Following a competitive tender, Carmarthenshire County Council were awarded a contract for an initial term of 24 months for Eat, Grow, Thrive - Carmarthenshire. An option to extend the contract for a further 12 months is included in the award.

<b>P Reference &amp; Title</b>	<b>P0014 (EXT) - Insourcing of Dermatology</b>
<b>Supplier</b>	ID Medical Group
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£348,315.50
<b>Department</b>	Planned Care
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a competitive tender has been awarded to ID Medical Group for 12 months. The contract is for the Insourcing of Dermatology Procedures. The contract award does not allow for a further extension period.

<b>P Reference &amp; Title</b>	<b>P0100 (EXT) - Insourcing of Neurology</b>
<b>Supplier</b>	Medinet Wales
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£295,750.00
<b>Department</b>	Planned Care
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a competitive tender has been awarded to Medinet Wales for 12 months. The contract is for the Insourcing of Neurology Procedures. The contract award does not allow for a further extension period.

<b>P Reference &amp; Title</b>	<b>P0080 (EXT) - Carers Hospital Discharge Support Services (CHDSS)</b>
<b>Supplier</b>	Adferiad, Credu & Carers Trust Crossroads West Wales
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£236,803.18
<b>Department</b>	Strategic Partnerships
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Extensions to a competitive tender have been awarded to Adferiad, Credu & Carers Trust Crossroads West Wales for 12 months. The contracts are for Carers Hospital Discharge Support Services (CHDSS). The contract awards do not allow for further extension periods.

<b>P Reference &amp; Title</b>	<b>P0363 (PSR) - Hospice at Home Pembrokeshire</b>
<b>Supplier</b>	Paul Sartori Foundation
<b>Contract Period</b>	01/04/2026 to 31/03/2028
<b>Value</b>	£472,492.10
<b>Department</b>	Community
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Following a PSR Award, Paul Sartori Foundation were awarded a contract for an initial term of 12 months for Hospice at Home Pembrokeshire. An option to extend the contract for a further 12 months is included in the award.

<b>P Reference &amp; Title</b>	<b>P0055A (EXT) - Insourcing of Obstetric &amp; Non-Obstetric Ultrasound Examinations</b>
<b>Supplier</b>	Globe Locums Limited
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£180,449.05
<b>Department</b>	Planned Care
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a PSR Award has been awarded to Globe Locums Limited for 12 months. The contract is for the Insourcing of Obstetric & Non-Obstetric Ultrasound Examinations. The contract award does not allow for a further extension period.

<b>P Reference &amp; Title</b>	<b>P0082 (EXT) - Carers Community Outreach Discharge Support Services (CCODSS)</b>
<b>Supplier</b>	Adferiad, Ceredu & Carers Trust Crossroads West Wales
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£102,388.84
<b>Department</b>	Strategic Partnerships
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Extensions to a competitive tender have been awarded to Adferiad, Ceredu & Carers Trust Crossroads West Wales for 12 months. The contracts are for Carers Community Outreach Discharge Support Services (CCODSS). The contract awards do not allow for further extension periods.

<b>P Reference &amp; Title</b>	<b>P0363 (CCN) - Hospice at Home Pembrokeshire</b>
<b>Supplier</b>	Paul Sartori Foundation
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£90,520.00
<b>Department</b>	Community
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	A Contract Change Notice (CCN) to a PSR Award has been awarded to Paul Sartori Foundation for 12 months. The contract is for Hospice at Home Pembrokeshire. The contract award includes an option to extend for a further 12 months.

<b>P Reference &amp; Title</b>	<b>P0274A - Video Consultation System</b>
<b>Supplier</b>	Insight Direct UK Limited
<b>Contract Period</b>	01/04/2026 to 31/03/2031
<b>Value</b>	£136,225.00
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Following a competitive tender, Insight Direct UK Limited were awarded were awarded a contract for an initial term of 36 months for a Video Consultation System. An option to extend the contract for a further 24 months is included in the award.

<b>P Reference &amp; Title</b>	<b>P0089 (EXT) - Imprivata Licences</b>
<b>Supplier</b>	Phoenix Software Limited
<b>Contract Period</b>	01/04/2026 to 31/03/2027
<b>Value</b>	£49,256.41
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a competitive tender has been awarded to Phoenix Software Limited for 12 months. The contract is for Imprivata Licences. The contract award does not allow for a further extension period.

<b>P Reference &amp; Title</b>	<b>P0214A - Snyk Open Source Solution Licences</b>
<b>Supplier</b>	Phoenix Software Limited
<b>Contract Period</b>	26/03/2026 to 25/03/2030
<b>Value</b>	£36,619.56
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Following a competitive tender, Phoenix Software Limited were awarded a 48 month contract for Snyk Open Source Solution Licences. This contract award does not allow for an extension.

<b>P Reference &amp; Title</b>	<b>P0034 (EXT) - Mobile Phones Extension</b>
<b>Supplier</b>	EE/BT
<b>Contract Period</b>	28/03/2026 to 27/03/2028
<b>Value</b>	£34,903.92
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a competitive tender has been awarded to EE/BT for 24 months. The contract is for mobile phones packages. The contract award does not allow for a further extension period.

<b>Reference &amp; Title</b>	<b>P0318A – Solarwinds Licences</b>
<b>Supplier</b>	Kedron UK Limited
<b>Contract Period</b>	25/04/2026 to 24/04/2027
<b>Value</b>	£26,977.30
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Following a procurement exercise, Kedron UK Limited were awarded a 12 month contract for Solarwinds Licences. This contract award does not allow for an extension.

<b>P Reference &amp; Title</b>	<b>P0128E (EXT) - Assisted Discharge - Low Level community Support</b>
<b>Supplier</b>	Volunteering Matters
<b>Contract Period</b>	01/04/2026 to 30/06/2026
<b>Value</b>	£26,246.48
<b>Department</b>	Community
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a competitive tender has been awarded to Volunteering Matters for 2 months. The contract is for Assisted Discharge - Low Level community Support. The contract award does not allow for a further extension period.

<b>P Reference &amp; Title</b>	<b>P0128B (EXT) - Assisted Discharge - Falls Rapid Response</b>
<b>Supplier</b>	St John Ambulance
<b>Contract Period</b>	01/04/2026 to 30/06/2026
<b>Value</b>	£25,917.50
<b>Department</b>	Community
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a competitive tender has been awarded to St John Ambulance for 2 months. The contract is for Assisted Discharge - Falls Rapid Response. The contract award does not allow for a further extension period.

<b>Reference &amp; Title</b>	<b>M0100 - Eolas Medical Subscription</b>
<b>Supplier</b>	Eolas Medical Limited
<b>Contract Period</b>	01/04/2026 to 31/03/2029
<b>Value</b>	£25,500.00
<b>Department</b>	Digital Services / Medical Directorate
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	Following a procurement exercise, Eolas Medical Limited were awarded a 36 month contract for an Eolas Medical Subscription. This contract award does not allow for an extension.

**Direct awards via Framework Agreements:**

<b>P Reference &amp; Title</b>	<b>P0454 - Parking at St Catherine's Walk</b>
<b>Supplier</b>	APCOA Parking UK Limited
<b>Framework Utilised</b>	NHS Shared Business Services (SBS) Sustainable Transport and Infrastructure Framework (SBS10235)
<b>Contract Period</b>	01/04/2026 to 31/03/2041
<b>Value</b>	£2,000,000.00
<b>Department</b>	Planning/Transport
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	January 2026
<b>Compliant</b>	Y
<b>Comment</b>	A direct award via the NHS SBS Sustainable Transport and Infrastructure Framework (SBS10235) has been awarded to APCOA Parking UK Limited for Parking at St Catherine's Walk for an initial term of 48 months. An option to extend the contract for a further 132 months is included in the award.

<b>P Reference &amp; Title</b>	<b>P0451 - Monitors and Peripherals for Carmarthen Hwb</b>
<b>Supplier</b>	Dell Corporation Limited
<b>Framework Utilised</b>	NHS SBS Tech Devices – Link 4 Framework (SBS10515)
<b>Contract Period</b>	01/03/2026 to 28/02/2027
<b>Value</b>	£121,162.00
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	A direct award via the NHS SBS Tech Devices – Link 4 Framework (SBS10515) has been awarded to Dell Corporation Limited for Monitors and Peripherals for Carmarthen Hwb for 12 months. This contract award does not allow for an extension.

<b>P Reference &amp; Title</b>	<b>P0375 - Lone Working Devices for Vulnerable Staff</b>
<b>Supplier</b>	Skyguard Limited
<b>Framework Utilised</b>	NHS Supply Chain (NHSSC) Technology Enabled Care, Electronic Assistive Technology and Lone Worker Devices Framework (2021/S 000-031857)
<b>Contract Period</b>	01/05/2026 to 30/04/2029
<b>Value</b>	£103,293.00
<b>Department</b>	Estates
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	A direct award via the NHSSC Technology Enabled Care, Electronic Assistive Technology and Lone Worker Devices Framework (2021/S 000-031857) has been awarded to Skyguard Limited for Lone Working Devices for Vulnerable Staff for 36 months. This contract award does not allow for an extension.

<b>P Reference &amp; Title</b>	<b>P0380 - Digital Maternity Implementation Support</b>
<b>Supplier</b>	Evolution Recruitment Solutions Limited
<b>Framework Utilised</b>	NHS SBS Digital Health Advisory Framework (SBS10225)
<b>Contract Period</b>	23/03/2026 to 30/04/2026
<b>Value</b>	£58,200.00
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	Yes
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	A direct award via the NHS SBS Digital Health Advisory Framework (SBS10225) has been awarded to Evolution Recruitment Solutions Limited for Digital Maternity Implementation Support for 1 month. This contract award does not allow for an extension.

<b>P Reference &amp; Title</b>	<b>P0274 (EXT) - Video Consultation System</b>
<b>Supplier</b>	Insight Direct UK Limited
<b>Framework Utilised</b>	Health Trust Europe (HTE) ICT Solutions Three Framework (COMIT3)
<b>Contract Period</b>	01/04/2026 to 30/09/2026
<b>Value</b>	£28,462.50
<b>Department</b>	Digital Services
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	An extension to a direct award has been awarded to Insight Direct UK Limited for 6 months. The contract is for a Video Consultation System. The contract award does not allow for a further extension period.

<b>P Reference &amp; Title</b>	<b>P0182A - Professional Services - Cost Advisor for the WGH Aseptics Scheme</b>
<b>Supplier</b>	Lee Wakemans
<b>Framework Utilised</b>	Crown Commercial Services (CCS) Construction Professional Services Framework (RM6242)
<b>Contract Period</b>	01/05/2026 to 30/04/2027
<b>Value</b>	£26,040.41
<b>Department</b>	Planning/Estates
<b>Professional Services (Yes/No)</b>	Yes
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	A direct award via the CCS Construction Professional Services Framework (RM6242) has been awarded to Lee Wakemans for Professional Services - Cost Advisor for the WGH Aseptics Scheme for 12 months. This contract award does not allow for an extension.

**Direct awards via VEAT/Transparency Process:**

<b>P Reference &amp; Title</b>	<b>P0431 - At Home Bladder Cancer Genome Testing</b>
<b>Supplier</b>	Informed Genomics Limited
<b>Contract Period</b>	09/03/2026 to 08/09/2026
<b>Value</b>	£84,600.00
<b>Department</b>	Planned Care
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	A Transparency Notice was issued to confirm that Informed Genomics Limited were awarded a 6 month contract for At Home Bladder Cancer Genome Testing. The contract award does not allow for an extension.

**Awards reported retrospectively:**

<b>P Reference &amp; Title</b>	<b>P0352 – Insourcing of Theatre Scrub Team</b>
<b>Supplier</b>	ID Medical Limited
<b>Contract Period</b>	01/02/2026 to 31/03/2027
<b>Value</b>	£3,500,000.00
<b>Department</b>	Planned Care
<b>Procurement Process</b>	Mini Competition
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	January 2026
<b>Compliant</b>	Y
<b>Comment</b>	In the month of December 2025, a contract was awarded to ID Medical Limited for a term of 13 months, for the Insourcing of a Theatre Scrub Team. This contract award does not allow for an extension. The procurement process utilised was a Mini Competition.

<b>P Reference &amp; Title</b>	<b>P0394 – Insourcing of Outpatient Appointments</b>
<b>Supplier</b>	SHS Partners Limited
<b>Contract Period</b>	01/11/2025 to 31/03/2026
<b>Value</b>	£345,341.84
<b>Department</b>	Planned Care
<b>Procurement Process</b>	Mini Competition
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	In the month of October 2025, a contract was awarded to SHS Partners Limited for a term of 5 months, for the Insourcing of Outpatient Appointments. This contract award does not allow for an extension. The procurement process utilised was a Mini Competition.

<b>P Reference &amp; Title</b>	<b>P0365 – Outsourcing of ENT Procedures</b>
<b>Supplier</b>	Practice Plus Group Hospitals Limited
<b>Contract Period</b>	04/08/2025 to 31/03/2027
<b>Value</b>	£158,959.35
<b>Department</b>	Planned Care
<b>Procurement Process</b>	Direct Award
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	In the month of August 2025, a contract was awarded to Practice Plus Group Hospitals Limited for a term of 17 months, for the Outsourcing of ENT Procedures. This contract award does not allow for an extension. The procurement process utilised was a Direct Award.

<b>P Reference &amp; Title</b>	<b>P0107 – Computed Tomography Angiography (CTCA) Procedures</b>
<b>Supplier</b>	Spire Healthcare Limited
<b>Contract Period</b>	01/02/2026 to 31/03/2026
<b>Value</b>	£100,000.00
<b>Department</b>	Planned Care
<b>Procurement Process</b>	Mini Competition
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	In the Month of December 2025, a contract was awarded to Spire Healthcare Limited for a term of 2 months, for CTCA Procedures. An option to extend the contract for a further 12 months is included in the award. The procurement process utilised was a Mini Competition.

<b>P Reference &amp; Title</b>	<b>P0330 – Rhapsody Integration Engine</b>
<b>Supplier</b>	Computacenter UK Limited
<b>Contract Period</b>	01/05/2025 to 30/04/2027
<b>Value</b>	£56,227.03
<b>Department</b>	Digital Services
<b>Procurement Process</b>	Multi Quote Exercise
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	In the Month of April 2025, a contract was awarded to Computacenter UK Limited for a term of 24 months, for a Rhapsody Integration Engine. An option to extend the contract for a further 12 months is included in the award. The procurement process utilised was a Multi Quote Exercise.

<b>P Reference &amp; Title</b>	<b>P0278A – Audit Management &amp; Tracking System</b>
<b>Supplier</b>	AMaT
<b>Contract Period</b>	01/02/2026 to 31/01/2028
<b>Value</b>	£41,000.00
<b>Department</b>	Digital Services
<b>Procurement Process</b>	Transparency Notice (VEAT)
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	In the month of January 2026, a contract was awarded to AMaT for a term of 24 months, for an Audit Management & Tracking System. This contract award does not allow for an extension. The procurement process utilised was a Transparency Notice (Formally known as a VEAT notice).

<b>P Reference &amp; Title</b>	<b>P0354 – Aruba Hardware Licencing and Support for Picton Terrace</b>
<b>Supplier</b>	KHIPU Limited
<b>Contract Period</b>	01/09/2025 to 31/08/2028
<b>Value</b>	£33,441.86
<b>Department</b>	Digital Services
<b>Procurement Process</b>	Direct Award
<b>Professional Services (Yes/No)</b>	No
<b>Date of Board Approval (If Applicable)</b>	N/A
<b>Compliant</b>	Y
<b>Comment</b>	In the Month of September 2025, a contract was awarded to KHIPU Limited for a term of 36 months, for Aruba Hardware Licencing and Support for Picton Terrace. This contract award does not allow for an extension. The procurement process utilised was a Direct Award.

## **Appendix 1b: Breaches of SFIs**

None to report.

## Appendix 2: Overpayment of Salaries

Period covered by this report: 1 March 26 – 30 April 26			
Ref	Reason for Overpayment	Value (£)	Number of invoices
1	Processing Error	1,121.74	4
2	Late Notification of Changes	29,693.47	19
3	Late Notification of Termination	16,706.55	10
4	Late Notification of Absence	3,207.35	6
5	No Notification of Return to Work	-	-
		<b>50,729.11</b>	<b>39</b>



# Appendix 3b: Losses and Special Payments less than £1,000

2026/2 WRITE OFF LIST			
Period covered by this report:		1st March to 30 April 2026	
Losses and Special Payments Category	Value (£)	Explanation	
OVERPAYMENT OF SALARY	0.01	UNDERPAID OF INVOICE	
OVERPAYMENT OF SALARY	0.13	UNDERPAID OF INVOICE	
OVERSEAS PATIENT	37.50	COLLECTION EFFORTS EXHAUSTED - NOT VIABLE FOR CCI	
WAGESTREAM	82.95	COLLECTION EFFORTS EXHAUSTED - NOT VIABLE FOR CCI	
SALARY SACRIFICE	104.55	COLLECTION EFFORTS EXHAUSTED - NOT VIABLE FOR CCI	
OVERPAYMENT OF SALARY	145.04	CCI COLLECTION EFFORTS EXHAUSTED - RECOMMEND WRITE OFF	
OVERPAYMENT OF SALARY	330.61	CCI COLLECTION EFFORTS EXHAUSTED - RECOMMEND WRITE OFF	
OVERPAYMENT OF SALARY	356.76	CCI COLLECTION EFFORTS EXHAUSTED - RECOMMEND WRITE OFF	
OVERPAYMENT OF SALARY	411.94	CCI COLLECTION EFFORTS EXHAUSTED - RECOMMEND WRITE OFF	
OVERPAYMENT OF SALARY	427.22	CCI COLLECTION EFFORTS EXHAUSTED - RECOMMEND WRITE OFF	
OVERSEAS PATIENT	774.00	CCI COLLECTION EFFORTS EXHAUSTED - RECOMMEND WRITE OFF	
<b>Total Write Off</b>	<b>2,670.71</b>		
4b Other	- 986.24	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	- 19.63	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	- 16.94	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	- 1.83	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	- 0.87	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.02	P01-27 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH	
4b Other	0.02	P01-27 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH	
4b Other	0.11	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.12	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.12	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.12	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.13	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.14	P01-27 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH	
4b Other	0.14	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.15	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.19	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.21	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.22	P12-26 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH	
4b Other	0.22	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.25	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.26	P01-27 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH	
4b Other	0.28	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.29	P12-26 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH	
4b Other	0.29	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.31	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.32	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.32	P01-27 Prince Philip Hospital~~P WASTAGE / BREAKAGES PPH	
4b Other	0.32	P01-27 Prince Philip Hospital~~P WASTAGE / BREAKAGES PPH	
4b Other	0.34	P01-27 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH	
4b Other	0.36	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.36	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.43	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.43	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.51	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.59	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.64	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH	
4b Other	0.70	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.73	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	0.78	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.78	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.78	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.79	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.80	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.86	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.86	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH	
4b Other	0.87	P01-27 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH	
4b Other	0.91	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH	
4b Other	0.95	P01-27 Prince Philip Hospital~~P EXPIRED STOCK PPH	
4b Other	0.96	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH	
4b Other	0.97	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH	
4b Other	1.03	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH	

4b Other	1.10	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	1.16	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	1.17	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.19	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	1.20	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.24	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	1.28	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	1.32	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	1.37	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	1.51	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.68	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.82	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	1.82	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	1.82	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.83	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	1.84	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.84	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.85	P01-27 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	1.88	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	1.89	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	1.96	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	2.00	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	2.00	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	2.04	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	2.06	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	2.11	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	2.12	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	2.22	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	2.24	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	2.45	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	2.72	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	2.74	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	2.78	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	2.84	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	2.87	P01-27 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	2.89	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	2.96	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	3.15	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	3.46	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	3.54	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	3.54	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	3.67	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	3.73	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	3.77	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	3.84	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	3.91	P01-27 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	3.93	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	3.96	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	4.19	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	4.24	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	4.25	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	4.36	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	4.36	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	4.37	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	4.52	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	4.73	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	4.79	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	4.87	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	4.90	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	5.04	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	5.22	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	5.30	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	5.46	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	5.70	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	5.72	P01-27 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	5.82	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	5.88	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	5.88	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	5.90	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	6.00	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	6.09	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	7.07	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	7.44	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	7.56	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	7.58	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	7.71	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	7.80	P01-27 WDA - HDUHB~~E EXPIRED STOCK WDA
4b Other	8.26	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	8.27	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	8.28	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH

4b Other	8.39	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	8.40	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	8.63	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	8.74	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	9.03	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	9.22	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	9.22	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	9.26	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	9.36	P12-26 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH
4b Other	9.46	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	9.50	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	9.60	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	10.43	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	10.66	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	10.92	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	11.03	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	11.04	P12-26 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	11.18	P01-27 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH
4b Other	11.27	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	11.40	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	11.47	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	11.58	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	11.85	P01-27 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	12.01	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	13.92	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	14.34	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	14.39	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	14.92	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	15.33	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	15.61	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	16.51	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	16.96	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	17.04	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	17.06	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	17.10	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	17.15	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	17.93	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	18.38	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	19.40	P01-27 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	19.76	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	19.86	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	20.30	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	20.36	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	20.38	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	20.44	P12-26 Aseptics - HDUHB~~Z ASEPTICS EXPIRED STOCK
4b Other	20.44	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	20.52	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	20.62	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	20.65	P01-27 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	20.65	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	21.30	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	21.35	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	22.08	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	22.20	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	22.50	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	22.62	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	23.32	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	25.12	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	25.20	P12-26 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH
4b Other	25.25	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	25.59	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	25.92	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	26.03	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	26.93	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	27.60	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	27.85	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	28.19	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	28.76	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	28.85	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	29.06	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	29.70	P01-27 Aseptics - HDUHB~~Z ASEPTICS EXPIRED STOCK
4b Other	31.02	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	31.03	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	31.20	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	33.60	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	35.43	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	35.96	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	36.11	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	39.86	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	40.00	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH

4b Other	41.10	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	41.70	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	41.88	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	42.00	P01-27 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	42.00	P01-27 Withybush Hospital~~Z ASEPTICS EXPIRED STOCK
4b Other	44.41	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	44.86	P12-26 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH
4b Other	45.72	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	46.92	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	50.40	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	52.11	P12-26 Bronglais Hospital~~B WASTAGE / BREAKAGES BGH
4b Other	52.64	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	53.29	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	53.34	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	54.91	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	55.86	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	56.04	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	57.48	P12-26 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	59.04	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	59.04	P12-26 Aseptics - HDUHB~~Z ASEPTICS EXPIRED STOCK
4b Other	61.20	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	66.00	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	66.00	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	67.79	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	68.30	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	69.41	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	69.60	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
11 EX-GRATIA	70.00	Ex-Gratia - Damage to Clothing
4b Other	70.56	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	72.54	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	72.83	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	74.84	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
11 EX-GRATIA	77.68	Ex-Gratia - Damage to Property
4b Other	82.61	P01-27 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	83.33	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	93.73	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	95.04	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	98.31	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	99.56	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	104.17	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	107.38	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	107.94	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	108.00	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	113.18	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
4b Other	113.40	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	117.36	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	118.08	P01-27 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	128.40	P12-26 Prince Philip Hospital~~P EXPIRED STOCK PPH
4b Other	142.03	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	144.00	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	144.00	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	153.62	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	153.73	P01-27 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	156.76	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	160.96	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	173.19	P12-26 Glangwili Hospital~~G WASTAGE / BREAKAGES GGH
4b Other	177.20	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	180.00	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	191.34	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	354.24	P12-26 WDA - HDUHB~~E EXPIRED STOCK WDA
4b Other	374.00	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	388.20	P01-27 WDA - HDUHB~~E EXPIRED STOCK WDA
4b Other	399.72	P01-27 Withybush Hospital~~W WASTAGE / BREAKAGES WGH
4b Other	410.88	P12-26 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	448.80	P12-26 Bronglais Hospital~~B EXPIRED STOCK BGH
4b Other	449.40	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
11 EX-GRATIA	449.90	Repayment of Salary due to fraud
4b Other	498.96	P01-27 Glangwili Hospital~~G EXPIRED STOCK GGH
4b Other	720.00	P12-26 Withybush Hospital~~W EXPIRED STOCK WGH
<b>Sub total</b>	<b>10,601.55</b>	
<b>Total</b>	<b>13,272.26</b>	



To: Directors of Finance  
NHS Health Boards, NHS Trusts and Special Health Authorities

21 May 2026

Dear All,

**NHS WALES QUINQUENNIAL REVALUATION OF NHS WALES ESTATE 1 APRIL 2027 - REQUEST FOR INFORMATION FROM NHS BODIES TO INCLUDE IN PROCUREMENT DOCUMENTATION**

The purpose of this letter is to notify NHS bodies that the next revaluation of the NHS estate is to be due to be undertaken in 2026-27 and a procurement exercise process will be undertaken over the next five months to appoint a Valuer to deliver the exercise. In order to inform this process, information will be required from NHS Wales bodies in relation to freehold, leasehold and peppercorn leases to include in the procurement documentation by the planned dates.

The Valuer will be commissioned to undertake the revaluation of the NHS estate in Wales and the cost of the exercise will be met by the Welsh Government.

The previous full revaluation was undertaken as at a valuation date of 1 April 2022. The adoption of International Accounting Standard (IAS) 16 allows public sector assets to be reviewed and subject to a full revaluation at least every 5 years.

The valuation date to be adopted for assessment is 1 April 2027 and final valuations must be completed and issued by September 2027. These valuations as at 1 April 2027 will become the revalued asset base at that date for inclusion in the 2027-28 statutory accounts of each NHS Wales statutory body.

It is planned to award the contract by October 2026.

NHS bodies are asked to nominate two primary contacts (one from Finance and one from Estates) for the duration of the contract. These nominations with contact details should be notified by e-mail by the 23<sup>rd</sup> June 2026 to Clive Ball, Head of Property, NHS Wales Shared Services Partnership – Specialist Estates Services (SES) ([clive.ball@wales.nhs.uk](mailto:clive.ball@wales.nhs.uk)) and Sian Cornwell-Shaw ([sian.cornwell-shaw@wles.nhs.uk](mailto:sian.cornwell-shaw@wles.nhs.uk))

NHS bodies' will need to agree their current estate assets with the Valuer after the contract has been awarded. **A detailed asset register should be produced to be provided to the appointed valuer as soon as the contract has been awarded.**

For the purposes of the procurement exercise, details of your organisations estate (property name, address and size - sq ft for buildings and acreage for land) should be submitted to Clive Ball by 30<sup>th</sup> June to allow an NHS Wales asset list to be compiled and included in the procurement documentation.

To ensure compliance with IFRS 16, NHS Bodies will be required to include all peppercorn leases in their accounts as part of the revaluation exercise. Therefore, NHS bodies should identify all buildings which they currently hold under peppercorn leases for inclusion in the procurement documentation. Bodies should also disclose peppercorn leases where NHS is occupier and landlord.

After the contract has been awarded, the appointed Valuer will make initial contact with NHS bodies in October 2026 and make necessary arrangements to commence site visits. The Valuer will agree inspection dates with the NHS contact points and will be required to comply with NHS bodies' access, health and safety and security requirements. It is recommended that all NHS bodies make their Departments aware of the project and the purpose of the inspections.

Finance or accounting queries should be addressed to John Evans at [john.evans@gov.wales](mailto:john.evans@gov.wales) or telephone 03000 253518.

General property queries and enquiries regarding the process should be addressed to Clive Ball at [clive.ball@wales.nhs.uk](mailto:clive.ball@wales.nhs.uk) and Sian Cornwell-Shaw at [sian.cornwell-shaw@wales.nhs.uk](mailto:sian.cornwell-shaw@wales.nhs.uk)

Yours sincerely



**Matt Denham-Jones**

Dirprwy Cyfarwyddwr Cyllid  
Deputy Director of Finance