

Bundle Audit & Risk Assurance Committee 27 May 2020

3.1 COVID 19 - Single Tender Action Review

Presenter: Huw Thomas

SBAR COVID-19 STA Review ARAC 27 May 2020

Appendix 1 - Field Hospital Equipment

Appendix 2 - Equipment required at acute sites

Appendix 3 - Off site accommodation for staff

Appendix 4 - further details of the orders listed in Appendix 1-3

Appendix 5 - further details of the orders listed in Appendix 1-3



**PWYLLGOR ARCHWILIO A SICRWYDD RISG
AUDIT AND RISK ASSURANCE COMMITTEE**

DYDDIAD Y CYFARFOD: DATE OF MEETING:	27 May 2020
TEITL YR ADRODDIAD: TITLE OF REPORT:	COVID 19 - Single Tender Action Review
CYFARWYDDWR ARWEINIOL: LEAD DIRECTOR:	Huw Thomas, Director of Finance
SWYDDOG ADRODD: REPORTING OFFICER:	Huw Thomas, Director of Finance

Pwrpas yr Adroddiad (dewiswch fel yn addas)

Purpose of the Report (select as appropriate)

Ar Gyfer Trafodaeth/For Discussion

**ADRODDIAD SCAA
SBAR REPORT**

Sefyllfa / Situation

How the Health Board is responding to the COVID-19 pandemic, from a financial governance perspective, was reported to the April 2020 Finance Committee meeting. Preparation for the report confirmed that several orders had to be placed which were outside of the Standing Financial Instructions. This report provides the Audit & Risk Assurance Committee (ARAC) with a schedule of these orders over £25,000 which required retrospective Single Tender Action for review. On 18th May 2020 Gold Strategic Group approved the expenditure decisions, detailed in Appendix 1-3, to regularise the expenditure within the organisation's scheme of delegation.

Cefndir / Background

Hywel Dda University Health Board (HDdUHB), in common with all health and social care providers in Wales, has faced unprecedented challenges during this time to ensure a timely response to the pandemic. HDdUHB has had to make decisions at pace to protect both staff and patients and, for reasons of expediency, was not always in a position to follow the scheme of delegation as written. Where this has occurred, we have documented the reason for this and have ensured that decisions are regularised through the appropriate governance processes.

Asesiad / Assessment

This process has entailed a review of all orders placed during March and April over £25,000 where the UHB was unable to follow the normal standing financial instructions and scheme of delegation as written. These are occurrences where orders have been placed directly with companies in the absence of quotes or tenders being sought due to urgency and expediency.

In line with the paper prepared for the Finance Committee, templates have been completed for each group of items that required retrospective approval as outlined below and are presented to ARAC for review:

- Appendix 1 – Field Hospital Equipment

- Appendix 2 – Equipment required to increase Level 3 capacity at acute sites and enable appropriate equipping of red and green areas on those sites
- Appendix 3 – Off site accommodation for staff
- Appendix 4 & 5 further details of the orders listed in Appendix 1-3

Argymhelliad / Recommendation

The Audit & Risk Assurance Committee is asked to:

- Review and receive the orders listed in Appendix 1 - 3

Amcanion: (rhaid cwblhau)

Objectives: (must be completed)

Committee ToR Reference Cyfeirnod Cylch Gorchwyl y Pwyllgor	4.4 The Committee's principle duties encompass the following: 4.4.2 Maintain an appropriate financial focus demonstrated through robust financial reporting and maintenance of sound systems of internal control. 5.13 Approve the writing off of losses or the making of special payments within delegated limits. 5.15 Receive a report on all Single Tender Actions and extensions of contracts.
Cyfeirnod Cofrestr Risg Datix a Sgôr Cyfredol: Datix Risk Register Reference and Score:	BAF S09-PR20 BAF SO10-PR33
Safon(au) Gofal ac Iechyd: Health and Care Standard(s):	Governance, Leadership and Accountability 7. Staff and Resources
Amcanion Strategol y BIP: UHB Strategic Objectives:	All Strategic Objectives are applicable
Amcanion Llesiant BIP: UHB Well-being Objectives: Hyperlink to HDdUHB Well-being Objectives Annual Report 2018-2019	8. Transform our communities through collaboration with people, communities and partners

Gwybodaeth Ychwanegol:

Further Information:

Ar sail tystiolaeth: Evidence Base:	Monitoring returns to Welsh Government based on the Health Board's financial reporting system. Activity recorded in the AR and AP modules of the Oracle business system, activity recorded in the procurement Bravo system.
Rhestr Termiau: Glossary of Terms:	AP-Accounts Payable AR –Accounts Receivable

	<p>CF –Counter Fraud COS-Contracted Out Service VAT ECN- Error Correction Notice EOY – End Of Year ERs NI-Employers National Insurance HMRC-Her Majesty’s Revenue and Customs HOLD- Invoices that cannot be paid, as there is a query with the price or quantity or validity NWSSP-NHS Wales Shared Services Partnership NIC-National Insurance Contribution PID –Patient identifiable data PO –Purchase Order PSPP-Public Sector Payment Policy RTI-Real Time Information(transmitted to HMRC from the Payroll system) STA-Single Tender Action VAT-Value Added Tax</p>
<p>Partïon / Pwyllgorau â ymgynhorwyd ymlaen llaw y Pwyllgor Archwilio a Sicrwydd Risg: Parties / Committees consulted prior to Audit and Risk Assurance Committee:</p>	<p>UHB’s Finance Team</p>

<p>Effaith: (rhaid cwblhau) Impact: (must be completed)</p>	
<p>Ariannol / Gwerth am Arian: Financial / Service:</p>	<p>Financial implications are inherent within the report</p>
<p>Ansawdd / Gofal Claf: Quality / Patient Care:</p>	<p>Risk to our financial position affects our ability to discharge timely and effective care to patients</p>
<p>Gweithlu: Workforce:</p>	<p>Overpayments are reported within this report.</p>
<p>Risg: Risk:</p>	<p>Financial risks are detailed in the report.</p>
<p>Cyfreithiol: Legal:</p>	<p>The UHB has a legal duty to deliver a breakeven financial position over a rolling three-year basis and an administrative requirement to operate within its budget within any given financial year.</p>
<p>Enw Da: Reputational:</p>	<p>Adverse variance against the UHB’s financial plan will affect our reputation with Welsh Government, the Wales Audit Office, and with external stakeholders</p>
<p>Gyfrinachedd: Privacy:</p>	<p>Not Applicable</p>
<p>Cydraddoldeb: Equality:</p>	<p>Not Applicable</p>

COVID19 RETROSPECTIVE DECISION MAKING RECORD

DESCRIPTION Field hospitals equipment

REFERENCE NUMBER COVID19/001

Decision - Summary

To be completed for all COVID19 decisions which have a financial impact exceeding £25k. Retrospective approval is required.

The HDUHB as part of its response to the COVID 19 pandemic had to plan for a requirement for an additional 1500 surge beds. The following equipment had to be ordered from the following companies to support the timely delivery of field hospital capacity in line with modelling assumptions for COVID-19 bed requirements. The orders listed are those which have a financial impact of more than £25,000

Items	Company	Value £	Order Number
Folding Screens	OCURA HEALTHCARE FURNITURE	101,685	87703646
Folding Screens	OCURA HEALTHCARE FURNITURE	57,950	87703645
Folding Screens	OCURA HEALTHCARE FURNITURE	54,670	87703648
Folding Screens	OCURA HEALTHCARE FURNITURE	54,670	87703649
Folding Screens	OCURA HEALTHCARE FURNITURE	41,002	87705284
Folding Screens	OCURA HEALTHCARE FURNITURE	37,175	87703650
Folding Screens	OCURA HEALTHCARE FURNITURE	36,082	87703644
Folding Screens	OCURA HEALTHCARE FURNITURE	34,989	87703647
Bedside Cabinets	OCURA HEALTHCARE FURNITURE	81,806	87703308
Bedside Cabinets	OCURA HEALTHCARE FURNITURE	45,646	87703399
Bedside Cabinets	OCURA HEALTHCARE FURNITURE	42,385	87703401
Bedside Cabinets	OCURA HEALTHCARE FURNITURE	42,089	87703402
Bedside Cabinets	OCURA HEALTHCARE FURNITURE	31,715	87703403
Bedside Lockers, Chairs and over bed tables	TEAL FURNITURE LTD	204,822	87705189
Bedside Lockers, Chairs and over bed tables	TEAL FURNITURE LTD	35,112	87703223
Bedside Lockers, Chairs and over bed tables	TEAL FURNITURE LTD	62,928	87703224
Bedside Lockers, Chairs and over bed tables	TEAL FURNITURE LTD	32,604	87703228
Bedside Lockers, Chairs and over bed tables	TEAL FURNITURE LTD	35,568	87703551
Profiling Beds	MEDSTROM LTD	108,000	87706995
Profiling Beds	MEDSTROM LTD	104,034	87701988
Dynamic Mattresses and Bed Rails	DRIVE DEVILBISS HEALTHCARE LTD	241,678	87701999
Dynamic Mattresses and Bed Rails	DRIVE DEVILBISS HEALTHCARE LTD	61,614	87706732
Dynamic Mattresses and Bed Rails	DRIVE DEVILBISS HEALTHCARE LTD	41,076	87707560
Tenor Complete Hoists	ARJO UK LTD	48,331	87704994
Repose Mattress overlay & pump	FRONTIER MEDICAL PRODUCTS	53,071	87704626
Varsity Mattress with nautilus waterproof cover	J MATTISON LTD	30,643	87703332
Oxford Advance Hoist	JOERNS HEALTHCARE	37,998	87703638
Supply Nidek Nuvo Domestic Oxygen Concentrators	INTERMEDICAL (UK) LTD	343,500	87704558
Supply Nidek Nuvo Domestic Oxygen Concentrators	INTERMEDICAL (UK) LTD	343,500	87704556
Rental of 16 Enterprise 5000 Beds	ARJO UK LTD	34,560	87701401

HIRE OF 5 X HD CHAIR AT £40 PER DAY	DIRECT HEALTHCARE GROUP LTD	136,318	87703013
Supply Soft form Premier Mattress	INVACARE (UK) LTD	90,396	87703815
TOTAL		2,707,616	

Intended Outputs

Number of beds to be provided, additional oxygen capacity, number of additional level 3 capacity, capacity increase

To increase the Health Board available capacity to treat up to 1500 patients following discharge from the acute hospital sites.

Field Hospital sites were handed over on the 27th April 2020.

Intended outcome, rationale and risks

Set out more detail of the decision including what happens when the pandemic is over and any risks including service, workforce, ICT, QIA etc.

The purchase of the equipment will allow the Health Board to fit out and establish field hospitals at the following locations

- Carmarthen Leisure Centre
- Llanelli Leisure Centre
- Selwyn Samuel Centre
- Parc y Scarlet Barn
- Parc y Scarlet
- Bluestone
- Penweddig
- Plascrug Leisure Centre
- Cardigan Leisure Centre

The suppliers of the equipment had confirmed that they can supply the equipment in April 2020 which meets our requirements.

Once the pandemic is over, the equipment will either be used at our acute hospital sites or if not suitable for use at the acute sites consideration will be given to the use partner organisations may have in the community.

Financial consequences

Set out an estimate of the total cost of the decision including VAT where relevant. Advice should be obtained from the FBP and Procurement if required.

Estimated financial cost of the decision including VAT: £2,754,729

SFI compliance - proposed procurement process: Retrospective single tender action approval is required.

Cost centre: C147, C148 & C149

Value for Money

Set out suggested criteria to prove value for money

Company	VFM
OCURA HEALTHCARE FURNITURE	Only company that could provide the items in appropriate timelines
TEAL FURNITURE LTD	Only company that could provide the items in appropriate timelines
MEDSTROM LTD	Yes - prices in line with recent tender submission
DRIVE DEVILBISS HEALTHCARE LTD	Yes - competitive exercise undertaken within NHSSC framework
ARJO UK LTD	Only company that could provide the items in appropriate timelines
FRONTIER MEDICAL PRODUCTS	HB have standardised on this type of mattress Yes - prices are in line with previous prices paid
J MATTISON LTD	Only company that could provide the items in appropriate timelines Yes - prices are in line with previous prices paid
JOERNS HEALTHCARE	Only company that could provide the items in appropriate timelines the supplier though is a NHSSC framework supplier

Approval

Bronze/Silver/Gold command approved/recorded date: 22/03/2020 Gold decision for Field Hospitals

Gold command approved/recorded date: 18th May 2020

Is any further approval required? No

For example, approval of single tender action, approval by Board or approval by Welsh Government for contracts >£1m.

COVID19 RETROSPECTIVE DECISION MAKING RECORD

DESCRIPTION **Additional Level 3 beds and other changes required on the Acute Sites**

REFERENCE NUMBER COVID19/002

Decision - Summary

To be completed for all COVID19 decisions which have a financial impact exceeding £25k. Retrospective approval is required.

Initial modelling assumptions around the bed capacity requirements in HDUHB suggested that to respond to the COVID 19 pandemic a plan had to be put in place for an additional 192 Level 3 beds. In addition a split of the acute hospitals into red (COVID 19) areas and green (COVID free) areas was required.

The following equipment and items were required to equip the Level 3 beds and ensure adequate stand alone equipping of red and green areas to avoid cross contamination.

The orders listed are those which have a financial impact of more than £25,000

Items	Company	Value	Order Number
SAVINA 300 VENTILATORS	DRAEGER MEDICAL UK LTD	253,261	87702096
SAVINA 300	DRAEGER MEDICAL UK LTD	17,199	87701582
SAVINA 300 NIV SPEC VENTILATORS / PULMOVISTA 500VENTILATOR	DRAEGER MEDICAL UK LTD	280,102	87701583
PULMOVISTA 500VENTILATOR	DRAEGER MEDICAL UK LTD	44,494	87701583
WORKSTATION CC CONVERSION KITS SMARTCARE	DRAEGER MEDICAL UK LTD	40,503	87701583
EVITA V800 VENTILATORS	DRAEGER MEDICAL UK LTD	303,181	87701671
4 X RESUSCITAIRES	DRAEGER MEDICAL UK LTD	40,691	87705262
QA3 DRIVE EMERGENCY DEPARTMENT PATIENT TROLLEY WITH RADIOLUCENT PLATFORM INCLUDES K8 PRESSURE CARE MATTRESS	ANETIC AID LTD	109,453	87701568
CAP (C12) SUPPLY PRISMAX V2 ROW	BAXTER HEALTHCARE LTD	109,260	87702612
CAP (C12) SUPPLY PRISMAX V2 ROW	BAXTER HEALTHCARE LTD	27,900	87702613
INTELLIVUE MX550 PATIENT MONITOR	PHILIPS ELECTRONICS UK LTD	329,994	87702127
SUPPLY B867030 INTELLIVUE X3 PATIENT MONITORING	PHILIPS ELECTRONICS UK LTD	334,800	87702516

V60 PLUS VENTILATOR, INTERNATIONAL, AS PER QUOTATION QEMEA130824-1	PHILIPS HEALTHCARE	37,800	87701905
PHILIPS INTELLIVUE X3 QUOTE EMEA131645-1	PHILIPS HEALTHCARE	86,438	87702437
PRIME X 5TH WHEEL PATIENT TROLLEY AS PER QUOTE REF 10012988-1.	STRYKER UK LTD	60,336	87702798
SUPPLY LIFEPAK 1000 DEFIBRILLATOR/MONITOR WITH ECG DISPLAY. 99425-000096. AS PER QUOTATION 20200326CM.	STRYKER UK LTD	32,400	87703776
SUPPLY MAC 2000 ECG MACHINE AND TROLLEY. AS PER QUOTATION Q-01369769	GE MEDICAL SYSTEMS LTD	30,936	87703817
11025X PRIME X ZOOM DUAL LATCH STANDARD BRAKES 3 SIDED HEAD END HYDRAULICS 2 STAGE IV POLE ULTRA COMFORT 4" MATTRESS	STRYKER UK LTD	125,929	87703895
CAP (CARMS) DRIP STAND, 2 HOOK & HANDLE. DELIVERY REQUIRED ASAP.	CWM ENGINEERING LTD	36,000	87706887
SUPPLY ULTRA LOW BEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG240320 FOR DELIVERY IN APRIL 2020.	MEDSTROM LTD	309,600	87702598
SUPPLY LUTRA LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION FOR DELIVERY IN MAY 2020.	MEDSTROM LTD	276,300	87702664
CAP (C) SUPPLY CARE GIVER HANDSETS FOR THE MMO5000 AND SOLO PROFILING BEDS ORDERED ON PONS 87701988/87702598/87702664 AS PER QUOTE REF NG010420.	MEDSTROM LTD	33,600	87705174
ABL90 FLEX PLUS BLOOD GAS ANALYSERS	RADIOMETER LTD	72,000	87701029
PAEDIATRIC A&E MARQUEE - INSTALLATION AND WEEK 1	MAGNUM PA LTD	45,840	87702805
TRIAGE MARQUEE FOR WEEK 4 APRIL - 1 MAY 2020 AS PER QUOTATION REF. Q0000001866	MAGNUM PA LTD	61,874	87704362
A&E MARQUEE INSTALLATION AND HIRE	MAGNUM PA LTD	32,836	87705371
HIRE COSTS FOR PAEDS A&E	MAGNUM PA LTD	44,029	87705688
LENOVO THINKBOOK 15-IIL INTEL CORE i5-1035G1 (1.00GHZ, 6MB) 15.6 1920X1080 NON-TOUCH, WINDOWS 10 PRO 64, 8.0GB, 1X256GB SSD PCLE NVME, INTEL UHD GRAPHICS, WIFI6AX22560+BT, 720P CAMERA, 3 YEAR ON SITE - QUOTATION NPS NWIS 0325 946	CENTERPRISE INTERNATIONAL LTD	192,240	87702975

LENOVO THINKBOOK 15-IML NPS HDU 0330 1203	CENTERPRISE INTERNATIONAL LTD	174,785	87704373
Lenovo V15-8265U I5 8GB 256GB W10H & DELL P2419H 23.8" Full HD LED Matt Flat Black computer monitor	KINGSFIELD COMPUTER PRODUCTS LTD	145,727	87702989
CAP (PEMBS) UNDERTAKE MEDICAL GAS COMPOUND WORKS AT WGH AS AGREED WITH JULIAN WHEELER JONES.	LEWIS CONSTRUCTION BUILDING CONTRACTORS WALES LTD	71,509	87704633
CAP (CW2) UNDERTAKE WORKS TO UPGRADE OXYGEN MAINS (MEDICAL GASES) AT WITBYBUSH HOSPITAL AS PER QUTOE REF PCJ/WH/8818 AGREED WITH DUNCAN EVANS.	M&M MEDICAL	30,802	87704872
REUSABLE FLUID REPELLENT GOWNS MEDIUM, LARGE AND X/LARGE - TESTED TO EN13795	BUCKLEY LAMB LTD	144,000	87705406
APPLE 11-INCH IPAD PRO WI-FI - 2ND GENERATION - TABLET - 128 GB - 11" PART CODE: MY232B/A	INSIGHT DIRECT (UK) LTD	39,265	87705897
HP LASERJET ENTERPRISE M609X - PRINTER - MONOCHROME - LASER	INSIGHT DIRECT (UK) LTD	53,383	87706186
REFURBISHMENT OF ROOF OVER HISTOLOGY LAB, WGH. WORK OUTLINED AS PER ESTIMATE 08/10/2019	DURASEAL ROOFING & MAINTENANCE LTD	40,716	87707441

Intended Outputs

Number of beds to be provided, additional oxygen capacity, number of additional level 3 capacity, capacity increase

Additional equipment available for increased surge capacity

Intended outcome, rationale and risks

Set out more detail of the decision including what happens when the pandemic is over and any risks including service, workforce, ICT, QIA etc.

The purchase of this equipment will allow the Health Board to establish additional Level 3 capacity at the acute hospital sites, in line with modelling assumptions and create the capacity to treat patients at peak of pandemic.

At the time the orders were placed suppliers had confirmed that the equipment could be supplied.

Of the equipment ordered the majority will have use on the acute hospital sites.

Financial consequences

Set out an estimate of the total cost of the decision including VAT where relevant. Advice should be obtained from the FBP and Procurement if required.

Estimated financial cost of the decision including VAT: £6,488,562

SFI compliance - proposed procurement process: Retrospective single tender action approval is required.

Cost centre: C151, C152, C140, 1702, 1700, C145, 1691

Value for Money

Set out suggested criteria to prove value for money

Item	Company	VFM
QA3 DRIVE EMERGENCY DEPARTMENT PATIENT TROLLEY WITH RADIOLUCENT PLATFORM INCLUDES K8 PRESSURE CARE MATTRESS	ANETIC AID LTD	Yes - prices are in line with previous prices paid
RENTAL OF 16 X ENTERPRISE 5000X BEDS	ARJO UK LTD	No - order had to be raised as a matter of urgency
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416	BAXTER HEALTHCARE LTD	Yes - prices are in line with previous prices paid
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416.	BAXTER HEALTHCARE LTD	Yes - prices are in line with previous prices paid
REUSABLE FLUID REPELLENT GOWNS MEDIUM, LARGE AND X/LARGE - TESTED TO EN13795	BUCKLEY LAMB LTD	No - No option as only supplier that could provide this equipment based on the urgency
LENOVO THINKBOOK 15-IIL INTEL CORE i5-1035G1 (1.00GHz, 6MB) 15.6 1920X1080 NON-TOUCH, WINDOWS 10 PRO 64, 8.0GB, 1X256GB SSD PCLE NVME, INTEL UHD GRAPHICS, WIFI6AX22560+BT, 720P CAMERA, 3 YEAR ON SITE - QUOTATION NPS NWIS 0325 946	CENTERPRISE INTERNATIONAL LTD	Yes - Pricing is in accordance with NPS Framework pricing
LENOVO THINKBOOK 15-IML NPS HDU 0330 1203	CENTERPRISE INTERNATIONAL LTD	Yes - Pricing is in accordance with NPS Framework pricing
CAP (CARMS) DRIP STAND, 2 HOOK & HANDLE. DELIVERY REQUIRED ASAP.	CWM ENGINEERING LTD	Yes benchmarked against Hospital Metalcraft
BLOCK RENTAL OF 22 OLYMPIA AND 8 PRO AXIS 2 WIDTH ADJUSTABLE BARIATRIC BEDS PLUS 30 MERCURY ADVANCE BARI WIDTH ADJUSTABLE MATTRESSES AND PUMP UNITS	DIRECT HEALTHCARE GROUP LTD	Yes - prices are in line with previous prices paid
HIRE OF 5 X HD CHAIR AT £40 PER DAY AS PER QUOTATION 0000016739	DIRECT HEALTHCARE GROUP LTD	Yes - prices are in line with previous prices paid
CAP (C07) SUPPLY SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0296-002.	DRAEGER MEDICAL UK LTD	Yes - 52% discount received in line with NHSSC pricing
SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0299-001.	DRAEGER MEDICAL UK LTD	Yes - 52% discount received in line with NHSSC pricing

SAVINA 300 NIV SPEC VENTILATORS / PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	Yes - 52% discount received in line with NHSSC pricing
PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	Supplier of standard equipment to the Health Board
WORKSTATION CC CONVERSION KITS SMARTCARE AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	No - order had to be raised as a matter of urgency
EVITA V800 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0287-002	DRAEGER MEDICAL UK LTD	Yes - 52% discount received and in line with NHSSC pricing
4 X RESUSCITAIRES	DRAEGER MEDICAL UK LTD	Yes - prices are in line with previous prices paid
REFURBISHMENT OF ROOF OVER HISTOLOGY LAB, WGH. WORK OUTLINED AS PER ESTIMATE 08/10/2019	DURASEAL ROOFING & MAINTENANCE LTD	Fast track quotation exercise undertaken by Estaes Dept
SUPPLY MAC 2000 ECG MACHINE AND TROLLEY. AS PER QUOTATION Q-01369769	GE MEDICAL SYSTEMS LTD	Yes - prices are in line with previous prices paid at EOY requirement
APPLE 11-INCH IPAD PRO WI-FI - 2ND GENERATION - TABLET - 128 GB - 11" PART CODE: MY232B/A	INSIGHT DIRECT (UK) LTD	No - No option as only supplier that could provide this equipment based on the urgency
HP LASERJET ENTERPRISE M609X - PRINTER - MONOCHROME - LASER	INSIGHT DIRECT (UK) LTD	No - order had to be raised as a matter of urgency
CAP (C52) SUPPLY NIDEK NUVO 5LTR DOMESTIC O2 CONCENTRATOR AS PER QUOTE 82906.	INTERMEDICAL (UK) LTD	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs
CAP (C52) SUPPLY NIDEK NUVO 5LTF DOMESTIC O2 CONCENTRATOR AS PER QUOTE 82906.	INTERMEDICAL (UK) LTD	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs
SUPPLY SOFTFORM PREMIER MATTRESS SPM/S/ 85.5X200X15.2 / SRT5 VI/GY/H/RC. ITEM NO UK1-0QT51685001-01. AS PER QUOTATION QT51685.	INVACARE (UK) LTD	Yes - prices are in line with previous prices paid
Lenovo V15-8265U I5 8GB 256GB W10H & DELL P2419H 23.8" Full HD LED Matt Flat Black computer monitor	KINGSFIELD COMPUTER PRODUCTS LTD	No - had to order as a matter of urgency
LSU SERRES LAERDAL SUCTION MACHINE WITH REUSABLE CANISTER AND DISPOSABLE LINER	LAERDAL MEDICAL AS	No - order had to be raised as a matter of urgency
CAP (PEMBS) UNDERTAKE MEDICAL GAS COMPOUND WORKS AT WGH AS AGREED WITH JULIAN WHEELER JONES.	LEWIS CONSTRUCTION BUILDING CONTRACTORS WALES LTD	Yes - fast track quotation exercise
CAP (CW2) UNDERTAKE WORKS TO UPGRADE OXYGEN MAINS (MEDICAL GASES) AT WITBYBUSH HOSPITAL AS PER QUTOE REF PCJ/WH/8818 AGREED WITH DUNCAN EVANS.	M&M MEDICAL	No - order had to be raised as a matter of urgency

PAEDIATRIC A&E MARQUEE - INSTALLATION AND WEEK 1	MAGNUM PA LTD	No - order had to be raised as a matter of urgency
TRIAGE MARQUEE FOR WEEK 4 APRIL - 1 MAY 2020 AS PER QUOTATION REF. Q0000001866	MAGNUM PA LTD	No - order had to be raised as a matter of urgency
A&E MARQUEE INSTALLATION AND HIRE	MAGNUM PA LTD	No - order had to be raised as a matter of urgency
HIRE COSTS FOR PAEDS A&E	MAGNUM PA LTD	No - order had to be raised as a matter of urgency
SUPPLY ULTRA LOW BEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG240320 FOR DELIVERY IN APRIL 2020.	MEDSTROM LTD	Yes - prices in line with recent tender submission
SUPPLY LUTRA LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION FOR DELIVERY IN MAY 2020.	MEDSTROM LTD	Yes - prices in line with recent tender submission
CAP (C) SUPPLY CARE GIVER HANDSETS FOR THE MMO5000 AND SOLO PROFILING BEDS ORDERED ON PONS 87701988/87702598/87702664 AS PER QUOTE REF NG010420.	MEDSTROM LTD	Yes - prices in line with recent tender submission
INTELLIVUE MX550 PATIENT MONITOR AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	Yes - 30% discount obtained - prices are in line with previous purchases
SUPPLY B867030 INTELLIVUE X3 PATIENT MONITORING AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	Yes - 30% discount obtained - prices are in line with previous purchases
V60 PLUS VENTILATOR, INTERNATIONAL, AS PER QUOTATION QEMEA130824-1	PHILIPS HEALTHCARE	No - order had to be raised as a matter of urgency
PHILIPS INTELLIVUE X3 QUOTE EMEA131645-1	PHILIPS HEALTHCARE	Yes - 30% discount obtained - prices are in line with previous purchases
ABL90 FLEX PLUS BLOOD GAS ANALYSERS	RADIOMETER LTD	Yes - in line with NHSSC pricing
PRIME X 5TH WHEEL PATIENT TROLLEY AS PER QUOTE REF 10012988-1.	STRYKER UK LTD	Yes - prices are in line with previous prices paid
SUPPLY LIFEPAK 1000 DEFIBRILLATOR/MONITOR WITH ECG DISPLAY. 99425-000096. AS PER QUOTATION 20200326CM.	STRYKER UK LTD	No - order had to be raised as a matter of urgency
11025X PRIME X ZOOM DUAL LATCH STANDARD BRAKES 3 SIDED HEAD END HYDRAULICS 2 STAGE IV POLE ULTRA COMFORT 4" MATTRESS	STRYKER UK LTD	Yes - prices are in line with previous prices paid

Approval

Bronze/Silver/Gold command approved/recorded date: Various details on Appendix 4

Gold command approved/recorded date: 18th May 2020

Is any further approval required? No

For example, approval of single tender action, approval by Board or approval by Welsh Government for contracts >£1m.



COVID19 RETROSPECTIVE DECISION MAKING RECORD

DESCRIPTION Accommodation for Staff

REFERENCE NUMBER COVID19/003

Decision - Summary

To be completed for all COVID19 decisions which have a financial impact exceeding £25k. Retrospective approval is required.

Hywel Dda University Health Board were receiving significant numbers of requests, from staff, for accommodation during this pandemic, so that they:

- can isolate themselves from vulnerable members of their family and continue to provide NHS services during this emergency
- can achieve rest overnight between a late and early shift
- can prevent travel to and from work area if they live outside of the relevant area of work, including Agency and Bank staff.
- can move out of home if family members display symptoms so that they can continue to work.

The criteria for providing temporary accommodation during the COVID-19 pandemic were for the following staff:

- Staff working in COVID 19 areas i.e., ITU, ED, Acute medicine
- Staff who are 'business critical'
- Staff who have household members at home who meet the Welsh Government / shielding guidance
- Staff who have family members who are self-isolating and cannot go home
- Staff who require emergency accommodation due to urgent response or mitigating factors.

To provide adequate staff accommodation orders were placed with the following hotels those listed are those which have a financial impact of more than £25,000

Items	Company	Value	Order Number
45 ROOMS FOR STAFF ACCOMMODATION @ £65 PER NIGHT FOR 2 WEEKS PER ROOM	IVY BUSH ROYAL HOTEL	49,140	87701624
16 ROOMS BED & BREAKFAST FOR 1 MONTH FOR STAFF ACCOMMODATION @ £475 PER WEEK PER ROOM	BOARS HEAD HOTEL	36,480	87703778

Intended Outputs

Number of beds to be provided, additional oxygen capacity, number of additional level 3 capacity, capacity increase

Provision of accommodation for staff to ensure adequate staffing on rota's at the peak of the pandemic.

Intended outcome, rationale and risks

Set out more detail of the decision including what happens when the pandemic is over and any risks including service, workforce, ICT, QIA etc.

Improved rota coverage

Financial consequences

Set out an estimate of the total cost of the decision including VAT where relevant. Advice should be obtained from the FBP and Procurement if required.

Estimated financial cost of the decision including VAT: £85,620

SFI compliance - proposed procurement process: Retrospective single tender action approval is required.

Cost centre: 1702

Value for Money

Set out suggested criteria to prove value for money

Company	VFM
IVY BUSH ROYAL HOTEL	No - order had to be raised as a matter of urgency. Exec approval sought prior to order.
BOARS HEAD HOTEL	No - order had to be raised as a matter of urgency Exec approval prior to order

Approval

Bronze command approved/recorded date: 20/03/2020 & 30/03/2020

Gold command approved/recorded date: 18th May 2020

Is any further approval required? No

For example, approval of single tender action, approval by Board or approval by Welsh Government for contracts >£1m.



Hywel Dda University Health Board

Decision Log for Covid 19 - Oracle Orders over £25,000

Description	Supplier	Financial Consequences	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs inc VAT		Procurement Route	Contract Type	Reason placing order with this supplier										
CAP (C07) SUPPLY SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0296-002.	DRAEGER MEDICAL UK LTD	253,281	87702096	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	No	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
INTELLIVUE MX550 PATIENT MONITOR AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	329,994	87702127	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701963	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No Gold Strategic Group approval 18/05/2020
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701964	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No Gold Strategic Group approval 18/05/2020
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701982	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No Gold Strategic Group approval 18/05/2020
SUPPLY B867030 INTELLIVUE X3 PATIENT MONITORING AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	334,800	87702516	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (MAIN SITES) FUJIFILM SONOSITE EDGE II X 4, 2NO WITH P21015 TRANSDUCER, 2NO WITHOUT. NHSSC URN WH 1549 ULT 20 / SUPPLIER QUOTE 658967	FUJIFILM SONOSITE LTD	124,243	87705446	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No Gold Strategic Group approval 18/05/2020
ABL90 FLEX PLUS BLOOD GAS ANALYSERS	RADIOMETER LTD	72,000	87701029	NONCATALOG	HB	HB have standardised on this make and model	Yes - in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	To increase testing capacity on acute sites		Additional blood gas analysers available on acute sites	No Gold Strategic Group approval 18/05/2020
QA3 DRIVE EMERGENCY DEPARTMENT PATIENT TROLLEY WITH RADIOLUCENT PLATFORM INCLUDES K8 PRESSURE CARE MATTRESS	ANETIC AID LTD	109,453	87701568	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Appropriate number of trolleys available	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0299-001.	DRAEGER MEDICAL UK LTD	17,199	87701582	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
SAVINA 300 NIV SPEC VENTILATORS / PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	280,102	87701583	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	44,494	87701583	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Supplier of standard equipment to the Health Board	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
WORKSTATION CC CONVERSION KITS SMARTCARE AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	40,503	87701583	NONCATALOG	NHSSC	No option as can only procure from this supplier	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
45 ROOMS FOR STAFF ACCOMMODATION @ £65 PER NIGHT FOR 2 WEEKS PER ROOM	IVY BUSH ROYAL HOTEL	49,140	87701624	NONCATALOG	HB	HB choice	No - order had to be raised as a matter of urgency. Exec approval sought prior to order.	Utilised PPN01/20	Bronze Acute	20/03/2020 & 30/03/2020	Yes	N/A	Removal of Junior doctor multiple occupancy, prior to being symptomatic and agreeing to medical staff requests to self-isolate to protect vulnerable family members	Better availability of staff for rota	Improved rota coverage	No Gold Strategic Group approval 18/05/2020
DREAMSTATION PRO (EACH) (GBX400S15)	PHILIPS RESPIRONICS UK	37,440	87701658	CATALOG	AW	HB have standardised on this make and model	AW pricing	AW contract	Bronze Acute	12/03/2020	Yes	Yes	Respiratory Team review of requirements	Ability to provide oxygen at ward level	Ability to treat patients at peak of pandemic	No
EVITA V800 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0287-002	DRAEGER MEDICAL UK LTD	303,181	87701671	NONCATALOG	NHSSC	HB have standardised on this Ventilator	Yes - 52% discount received and in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
V60 PLUS VENTILATOR, INTERNATIONAL, AS PER QUOTATION QEMEA130824-1	PHILIPS HEALTHCARE	37,800	87701905	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
VIVID IQ QUOTE: NHSSC_JGM_0303201505	GE MEDICAL SYSTEMS LTD	38,005	87701921	NONCATALOG	HB	Service choice	Yes - utilised NHSSC framework	NHSSC framework				Yes	Additional equipment to main split of red/green items on acute sites	Additional equipment available to designate to red/green areas	Equipment designated to specific red or green area usage	No
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701981	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No
BLOCK RENTAL OF 22 OLYMPIA AND 8 PRO AXIS 2 WIDTH ADJUSTABLE BARIATRIC BEDS PLUS 30 MERCURY ADVANCE BARI WIDTH ADJUSTABLE MATTRESSES AND PUMP UNITS	DIRECT HEALTHCARE GROUP LTD	262,080	87702113	NONCATALOG	HB	Rental of additional beds	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Silver	20/03/2020	Yes	N/A	Field Hosp & ICU	Adequate numbers of bariatric beds available	Appropriate beds for bariatric patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
PHILIPS INTELLIVUE X3 QUOTE EMEA131645-1	PHILIPS HEALTHCARE	86,438	87702437	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
SUPPLY ULTRA LOW BEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG240320 FOR DELIVERY IN APRIL 2020.	MEDSTROM LTD	309,600	87702598	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	22/03/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	No Gold Strategic Group approval 18/05/2020
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416	BAXTER HEALTHCARE LTD	109,260	87702612	NONCATALOG	HB	HB have standardised on this make and model of equipment	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Haemofiltration Units for increased Level 3 beds	Sufficient capacity for peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416.	BAXTER HEALTHCARE LTD	27,900	87702613	NONCATALOG	HB	HB have standardised on this make and model of equipment	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Haemofiltration Units for increased Level 3 beds	Sufficient capacity for peak of pandemic	No Gold Strategic Group approval 18/05/2020

Description	Supplier	Financial Consequences	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs inc VAT		Procurement Route	Contract Type	Reason placing order with this supplier										
SUPPLY LUTRA LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION FOR DELIVERY IN MAY 2020.	MEDSTROM LTD	276,300	87702664	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	30/03/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	No Gold Strategic Group approval 18/05/2020
SUPPLY INFUSOMAT PUMPS BRAUN / DOCKING SPACE STATION B BRAUN ITU SPEC 8713050 INCLUDING WIFI BATTERIES	B BRAUN MEDICAL LTD	150,000	87702792	NONCATALOG	HB	HB have standardised on this make and model of pump	Yes - prices are in line with previous prices paid and in accordance with NHSSC pricing	NHSSC framework	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional pumps for increased Level 3 beds	Sufficient pumps for ICU patients	No
PERFUSORS SYRINGE PUMPS BRAUN ITU SPEC TO INCLUDE WIFI BATTERIES 8713030	B BRAUN MEDICAL LTD	120,000	87702794	NONCATALOG	HB	HB have standardised on this make and model of pump	Yes - prices are in line with previous prices paid and in accordance with NHSSC pricing	NHSSC framework	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional pumps for increased Level 3 beds	Sufficient pumps for ICU patients	No
PRIME X 5TH WHEEL PATIENT TROLLEY AS PER QUOTE REF 10012988-1.	STRYKER UK LTD	60,336	87702798	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional patient trolleys available	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
NEW CONTRACTS - EEMM SAMSUNG A40 COVID 19_BULK ORDER SPC: 5574769 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	EE LTD	86,580	87702799	NONCATALOG	CCS	Preferred provider for IT based on coverage	Yes - CCS Framework pricing utilised	CCS Framework	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
PAEDIATRIC A&E MARQUEE - INSTALLATION AND WEEK 1	MAGNUM PA LTD	45,840	87702805	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
LENOVO THINKBOOK 15-III INTEL CORE I5-1035G1 (1.00GHz, 6MB) 15.6 1920X1080 NON-TOUCH, WINDOW'S 10 PRO 64, 8.0GB, 1X256GB SSD PCLE NVME, INTEL UHD GRAPHICS, WIFI6AX22560+BT, 720P CAMERA, 3 YEAR ON SITE - QUOTATION NPS NWIS 0325 946	CENTERPRISE INTERNATIONAL LTD	192,240	87702975	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - Pricing is in accordance with NPS Framework pricing	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
Lenovo V15-8265U I5 8GB 256GB W10H & DELL P2419H 23.8" Full HD LED Matt Flat Black computer monitor	KINGSFIELD COMPUTER PRODUCTS LTD	145,727	87702989	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - had to order as a matter of urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
COVID 19 ORDER 2 NEW CONTRACTS - EEMM 150 X TARIFFS COVID 19_BULK ORDER SPC: 5589497 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	EE LTD	86,580	87703106	NONCATALOG	CCS	Preferred provider for IT based on coverage	Yes - CCS Framework pricing utilised	CCS Framework	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
YSCAN EXTEND DUAL DICOM (FRAMEWORK QUOTE OPP-2006826470) RADIOLOGY PORTABLE	NHS SUPPLY CHAIN	36,988	87703392	NONCATALOG	NHSSC	NHSSC framework	Yes - utilised NHSSC framework	NHSSC framework and URN obtained			Yes	Yes	Additional equipment to main split of red/green items on acute sites	Additional equipment available to designate to red/green areas	Equipment designated to specific red or green area usage	No
SUPPLY LIFEPAK 1000 DEFIBRILLATOR/MONITOR WITH ECG DISPLAY. 99425-000096. AS PER QUOTATION 20200326CM.	STRYKER UK LTD	32,400	87703776	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
16 ROOMS BED & BREAKFAST FOR 1 MONTH FOR STAFF ACCOMMODATION @ £475 PER WEEK PER ROOM	BOARS HEAD HOTEL	36,480	87703778	NONCATALOG	HB	HB choice	No - order had to be raised as a matter of urgency Exec approval prior to order	Utilised PPN01/20	Bronze Acute	20/03/2020 & 30/03/2020	Yes	N/A	Removal of Junior doctor multiple occupancy, prior to being symptomatic and agreeing to medical staff requests to self-isolate to protect vulnerable family members	Better availability of staff for rota	Improved rota coverage	No Gold Strategic Group approval 18/05/2020
SUPPLY MAC 2000 ECG MACHINE AND TROLLEY. AS PER QUOTATION Q-01369769	GE MEDICAL SYSTEMS LTD	30,936	87703817	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid at EOY requirement	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
11025X PRIME X ZOOM DUAL LATCH STANDARD BRAKES 3 SIDED HEAD END HYDRAULICS 2 STAGE IV POLE ULTRA COMFORT 4" MATTRESS	STRYKER UK LTD	125,929	87703895	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Appropriate number of trolleys available	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
TRIAGE MARQUEE FOR WEEK 4 APRIL - 1 MAY 2020 AS PER QUOTATION REF. Q000001866	MAGNUM PA LTD	61,874	87704362	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
LENOVO THINKBOOK 15-IML NPS HDU 0330 1203	CENTERPRISE INTERNATIONAL LTD	174,785	87704373	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - Pricing is in accordance with NPS Framework pricing	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
CAP (PEMS) UNDERTAKE MEDICAL GAS COMPOUND WORKS AT WGH AS AGREED WITH JULIAN WHEELER JONES.	LEWIS CONSTRUCTION BUILDING CO	71,509	87704633	NONCATALOG	HB	Best offer following quotation exercise	Yes - fast track quotation exercise	Utilised PPN01/20	Gold	01/04/2020	Yes	Yes	Increase oxygen flow on site	Increased oxygen flow on site	Better oxygen availability in peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (CW2) UNDERTAKE WORKS TO UPGRADE OXYGEN MAINS (MEDICAL GASES) AT WITHYBUSH HOSPITAL AS PER QUOTE REF PCJWH8818 AGREED WITH DUNCAN EVANS.	M&M MEDICAL	30,802	87704872	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold	01/04/2020	Yes	Yes	Increase oxygen flow on site	Increased oxygen flow on site	Better oxygen availability in peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (C) SUPPLY CARE GIVER HANDSETS FOR THE MMS000 AND SOLO PROFILING BEDS ORDERED ON PONS 87701988/87702598/87702664 AS PER QUOTE REF NG010420.	MEDSTROM LTD	33,600	87705174	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	22/03/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	No Gold Strategic Group approval 18/05/2020
4 X RESUSCITAIRES	DRAEGER MEDICAL UK LTD	40,691	87705262	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20			Yes	Yes	Additional Paediatric equipment	Additional resuscitairs available	Sufficient equipment available at peak of pandemic	No Gold Strategic Group approval 18/05/2020
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTATION RF 18452	MEDICAL IMAGING SYSTEMS LTD	84,000	87705286	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTE REF 18452	MEDICAL IMAGING SYSTEMS LTD	84,000	87705287	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTE REF 18452	MEDICAL IMAGING SYSTEMS LTD	84,000	87705288	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
A&E MARQUEE INSTALLATION AND HIRE	MAGNUM PA LTD	32,836	87705371	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Additional Triage area from BGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
REUSABLE FLUID REPELLENT GOWNS MEDIUM, LARGE AND X/LARGE - TESTED TO EN13795	BUCKLEY LAMB LTD	144,000	87705406	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - No option as only supplier that could provide this equipment based on the urgency	Utilised PPN01/20	Bronze Acute	Various	Yes	Yes	Purchase of PPE	PPE available for staff	PPE available for staff	No Gold Strategic Group approval 18/05/2020
HIRE COSTS FOR PAEDS A&E	MAGNUM PA LTD	44,029	87705688	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
APPLE 11-INCH IPAD PRO WI-FI - 2ND GENERATION - TABLET - 128 GB - 11" PART CODE: MY232B/A	INSIGHT DIRECT (UK) LTD	39,265	87705897	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - No option as only supplier that could provide this equipment based on the urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
HP LASERJET ENTERPRISE M609X - PRINTER - MONOCHROME - LASER	INSIGHT DIRECT (UK) LTD	53,383	87706186	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020

Description	Supplier	Financial Consequences	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs inc VAT		Procurement Route	Contract Type	Reason placing order with this supplier										
CAP (CARMS) DRIP STAND, 2 HOOK & HANDLE. DELIVERY REQUIRED ASAP.	CWM ENGINEERING LTD	36,000	87706887	NONCATALOG	HB	Only supplier that can supply within timelines	Yes benchmarked against Hospital Metacraft	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
LATITUDE 5300 2IN1 BTO CONFIGURATION	DELL COMPUTER CORPORATION LTD	177,374	87707204	NONCATALOG	SBS	Standardised with Dell IT equipment	Yes - prices in accordance with SBS framework	SBS Framework utilised	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
REFURBISHMENT OF ROOF OVER HISTOLOGY LAB, WGH. WORK OUTLINED AS PER ESTIMATE 08/10/2019	DURASEAL ROOFING & MAINTENANCE LTD	40,716	87707441	NONCATALOG	HB	Only supplier that can supply within timelines	Fast track quotation exercise undertaken by Estates Dept	Utilised PPN01/20	Bronze Estates	15/04/2020	Yes	Yes	Creation of suitable COVID 19 testing environment in Pathology WGH	Room for testing created	Testing ares created	No Gold Strategic Group approval 18/05/2020
TOTAL		5,792,514														

Data as at 30.04.20



Hywel Dda University Health Board

Decision Log for Covid 19 - Field Hospitals Orders over £25,000

Description	Supplier	Financial Consequences Costs inc VAT	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
				Procurement Route	Contract Type	Reason placing order with this supplier										
ARTEMIS HIGH SPECIFICATION DYNAMIC SYSTEM MATTRESSES AS PER QUOTE REF SJH140120-1	DRIVE DEVILBISS HEALTHCARE LTD	241,678	87701999	NONCATALOG	HB	HB have standardised on this type of high spec mattress	Yes - recent tender exercise undertaken	NHSSC framework utilised				Yes				
CAP (CARMS) SUPPLY MMO500 ELECTRO PROFILING BED, ULTRA LOW HEIGHT WITH STRAIGHT RAILS WITH CARE GIVER HANDSET	MEDSTROM LTD	108,000	87706995	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20				Yes				
ULTRA-LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG200320	MEDSTROM LTD	104,034	87701988	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	101,685	87703646	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	81,806	87703308	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
CAP (C) SUPPLY BLCCES CASCADE BEDSIDE LOCKER. LOCKABLE TOP DRAWER WHITE CARCASE WITH BLUE DOORS. OVERBED TABLE WITH WHITE KYDEX TOP etc. DEL W/C 27.4.20 LOCATION TO BE CONFIRMED.	TEAL FURNITURE LTD	204,822	87705189	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20				Yes				
CAP (CARMS) SUPPLY INNOV8 LOW BED STANDARD SIDE RAILS AS PER QUOTE REF SJH140420-3	DRIVE DEVILBISS HEALTHCARE LTD	61,614	87706732	NONCATALOG	HB	HB have standardised on this type of bed	Yes - recent tender exercise undertaken	NHSSC framework utilised				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	57,950	87703645	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	54,670	87703648	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	54,670	87703649	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
SUPPLY REPOSE MATTRESS OVERLAY & PUMP (X10). PRODUCT CODE 6101102. AS PER QUOTATION QLB30032020E.	FRONTIER MEDICAL PRODUCTS	53,071	87704626	NONCATALOG	HB	HB have standardised on this type of mattress	Yes - prices are in line with previous prices paid	Utilised PPN01/20				Yes				
CAP (CARMS) TENOR COMPLETE UK. QUOTE REF Q-15875. DELIVERY REQUIRED W/C 13TH APRIL 2020	ARJO UK LTD	48,331	87704994	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
RENTAL OF 16 X ENTERPRISE 5000X BEDS	ARJO UK LTD	34,560	87701401	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				N/A				
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236.	OCURA HEALTHCARE FURNITURE	45,646	87703399	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	35,112	87703223	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	62,928	87703224	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20				Yes				
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2021	TEAL FURNITURE LTD	32,604	87703228	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/21	Gold	22/03/2020		Yes	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Appropriate furniture and fittings available for Field Hospitals	Ability to treat patients at peak of pandemic	No Gold Strategic Group Approval 18/05/2020
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236. TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	42,385	87703401	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
DOMENICA BESDIE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	42,089	87703402	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
DOMENICA BESDIE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	31,715	87703403	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/21				Yes				
SUPPLY FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. AS PER PON 87703646. DELIVERY W/C 27TH APRIL 2020. FINAL DELIVERY ADDRESS TO BE CONFIRMED.	OCURA HEALTHCARE FURNITURE	41,002	87705284	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	37,175	87703650	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	36,082	87703644	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
CAP (CARMS) OTR4ES EVO OVERBED TABLE WITH KYDEX TOP POLAR WHITE TOP. DELIVERY REQUIRED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	35,568	87703551	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20				Yes				
OXFORD ADVANCE 115KG SWL. QUOTE REF DBJB/0320	JOERNS HEALTHCARE	37,998	87703638	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/21				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	34,989	87703647	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
CAP (CARMS4) SUPPLY VARSITY MATTRESS WITH NAUTILUS BREATHABLE WATERPROOF COVER COMPLETE WITH PLATFORM TOP DIVAN BASE ON GLIDES AS PER OPTION 1 ON QUOTE 20111. TO BE DELIVERED W/C 13TH APRIL 2020.	J MATTISON LTD	30,643	87703332	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices are in line with previous prices paid	Utilised PPN01/20				Not in acute possibly in Community				
CAP (C52) SUPPLY NIDEK NUVO 5LTR DOMESTIC 02 CONCENTRATOR AS PER QUOTE 82906.	INTERMEDICAL (UK) LTD	343,500	87704556	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs	Utilised PPN01/20				Little use				

Description	Supplier	Financial Consequences Costs inc VAT	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
				Procurement Route	Contract Type	Reason placing order with this supplier										
CAP (C52) SUPPLY NIDEK NUVO 5LTF DOMESTIC 02 CONCENTRATOR AS PER QUOTE 82906.	INTERMEDICAL (UK) LTD	343,500	87704558	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs	Utilised PPN01/20				Little use				
HIRE OF 5 X HD CHAIR AT £40 PER DAY AS PER QUOTATION 0000016739	DIRECT HEALTHCARE GROUP LTD	136,318	87703013	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices are in line with previous prices paid	Utilised PPN01/20				N/A				
SUPPLY SOFTFORM PREMIER MATTRESS SPM/S/ 85.5X200X15.2 / SRT5 VI/GY/H/RC. ITEM NO UK1-0QT51685001-01. AS PER QUOTATION QT51685.	INVACARE (UK) LTD	90,396	87703815	NONCATALOG	HB	HB have standardised on this make and mattress type	Yes - prices are in line with previous prices paid	Utilised PPN01/20				TBC				
SUPPLY INNOV8 LOW BED STANDARD SIDE RAILS AS PER QUOTE REF SJH170420-1.	DRIVE DEVILBISS HEALTHCARE LTD	41,076	87707560	NONCATALOG	HB	HB preferred supplier of beds following tender exercise	Yes - competitive exercise undertaken within NHSSC framework	NHSSC framework utilised				Yes				
TOTAL		2,707,616														

Data based as at 30.04.20