Hywel Dda Health Charities

Fundraising Update



Objective: Increase income levels by 10% on an annual basis from April 2020 to March 2023

2019/20	2020/21	+/-
£852,647	£830,973	- 2.54%
	T600: £243,990	
£941,815	£840,476	- 10.75%
£13,267	£511,385	+ 3,755%
	NHS CT: £485,000	
	Other: £26,385	
£1,807,729	£2,510,215	+ 20.75%
		£702,486
	£852,647 £941,815 £13,267	£852,647 £830,973 <i>T600:</i> £243,990 £941,815 £840,476 £13,267 £511,385 <i>NHS CT:</i> £485,000 <i>Other:</i> £26,385

Key achievements 2020/21

Developed and launched a fundraising campaign to generate unrestricted general funds for the charity











Made it as easy as possible for people to donate by trialling new methods of giving including new digital platforms

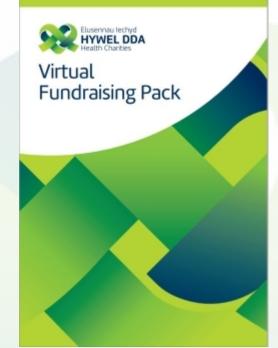








Motivated others to plan and manage their own fundraising activities and provided a comprehensive support package for our fundraisers









Maximised opportunities from grant giving trusts and foundations for eligible projects across the UHB

NHS CHARITIES TOGETHER



2020/21

NHS CT: £486,600

Other: £24,785

Total: 511,385







Developed a range of local fundraising campaigns for specific purposes that engaged with staff and motivated others to support













Looking forward to 2021/23

Developing annual challenge event programmes to encourage others to take part in third party and charity led events which deliver a good return on investment





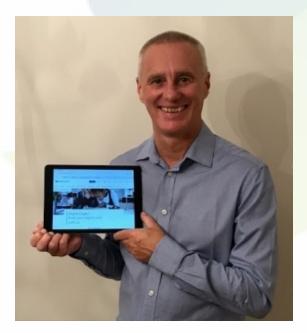






Developing productive corporate partnerships, offering both financial and non-financial support, managing all relationships to a high standard, growing our reputation as a desirable charity to work with

BARCLAYS







Developing a sensitive and tactful approach to proactively promote legacies and in-memoriam giving







Encourage regular and committed giving using the valuable supporter data gained from the fundraising database







Diolch Thank you

#yourNHScharity

