

NWSSP Procurement Services

Hywel Dda Frontline Team Meeting April 2026



GIG
CYMRU
NHS
WALES

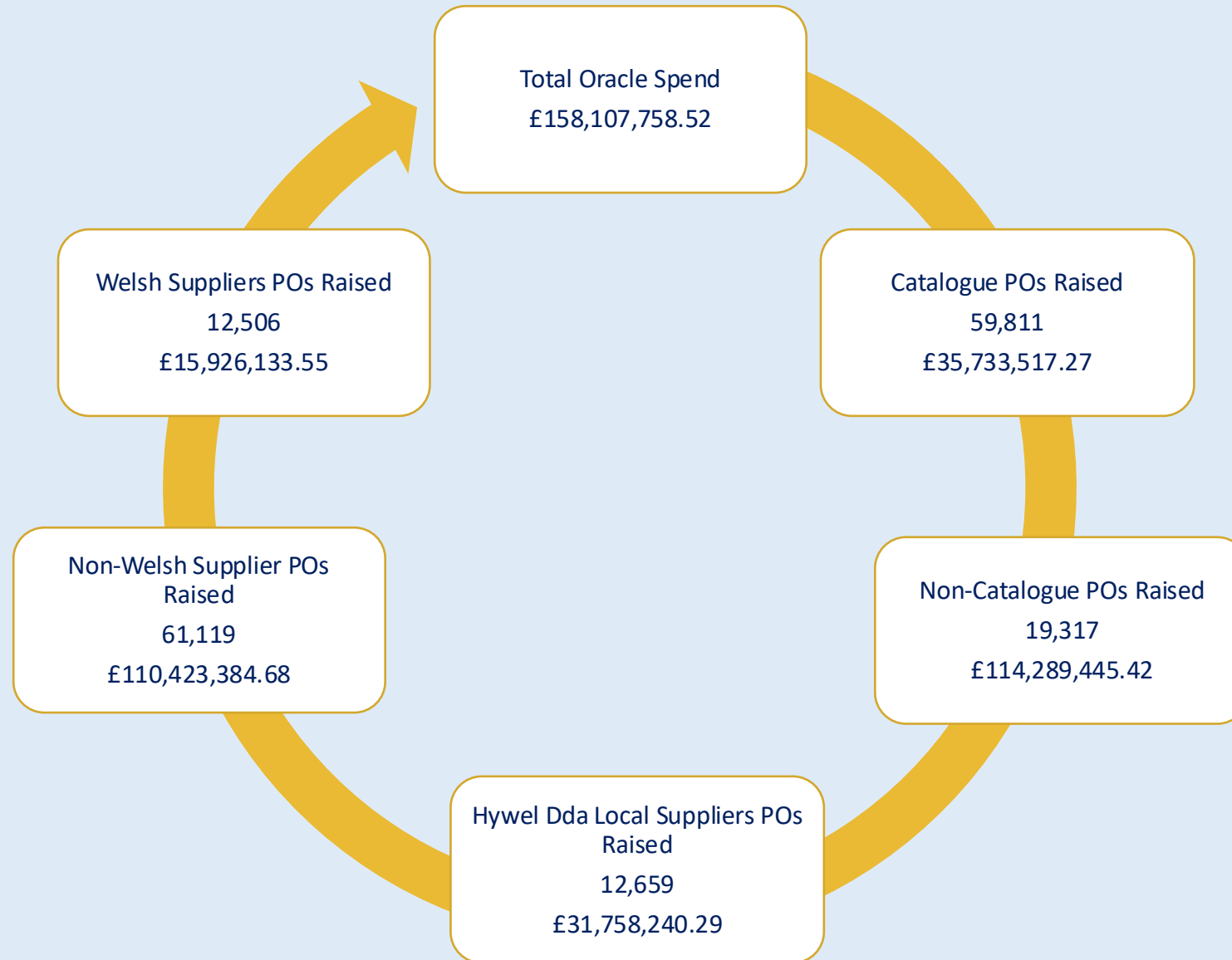
Partneriaeth
Cydwasaethau
Gwasanaethau Caffael

Shared Services
Partnership
Procurement Services

*Adding Value
Through Partnership,
Innovation and Excellence*

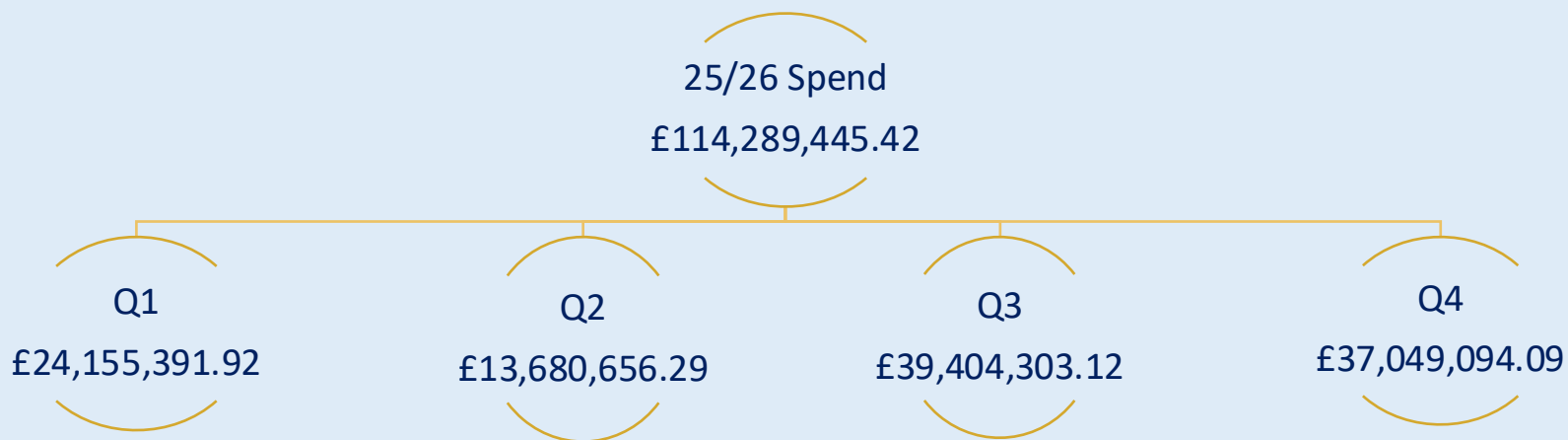


Total Hywel Dda Spend FY 25/26





Total Local Buyer Spend FY 25/26



2025/ 2026	Number of POs raised
Quarter 1	4,279
Quarter 2	4,756
Quarter 3	4,907
Quarter 4	5,375
Grand Total	19,317

TOP 10 SUPPLIERS BY NUMBER OF POs PROCESSED (Local Buyers Only)

Supplier	Number of POs Raised
NHS SUPPLY CHAIN	853
LYRECO UK LTD (2 WAY MATCH ONLY)	688
CASTELL HOWELL FOODS LTD	547
ADVANIA UK CCS LTD	541
DACEY LTD	427
STRYKER UK LTD	193
F&T REFRIGERATION LTD	143
WOLSELEY UK LTD	141
TJ ELECTRICAL WHOLESALE LTD	130
D & G OFFICE INTERIORS LTD	121

25/26 Requisition Turnaround

KPI (%)

90.8%

Average days from Requisition approval to PO approval

3.4 days

Charitable Funds Spend

£1,450,158.136

Charitable Funds

£1.45m
Total
Spend



Key
projects



Memory
boxes for
bereaved
families



Cancer Hair
Care-
Specially
Trained Hair-
dressers



Items for
older adult
mental
health
services



'Hospice in
Hospital'
Care
Packages

Local Hywel Dda Spend FY 25/26



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20% of
total
spend
is local
£31.7m

Top 10 Local SMEs by spend value



SMEs via Charitable Funds



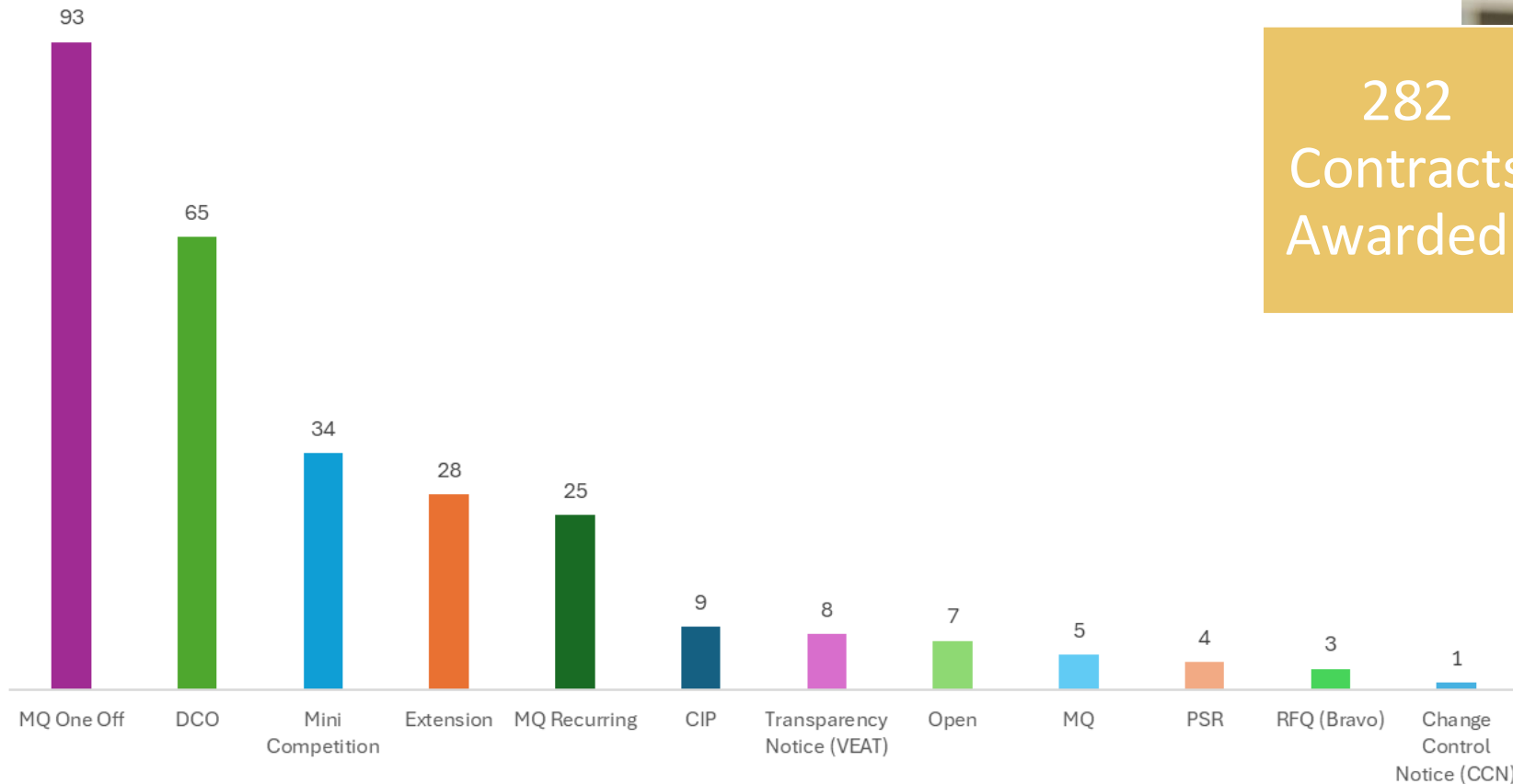
Split
between:
Capital
£18.3m
Revenue
£12.9m

32.5% of
Charitable
funds spent
locally
£472k



It's Been a Productive Year

Awards by Route to Market



282
Contracts
Awarded!





Breakdown By Value

Below £25k

146

Contracts Awarded

£1,547,654.42

Total Contract Value

25k – 500k

115

Contracts Awarded

£15,404,566.02

Total Contract Value

Over 500k

21

Contracts Awarded

£28,208,480.44

Total Contract Value

282 Contracts Awarded

£45,160,700.88 Total Contract Value



In & Outsourcing

13 In and Outsourcing Contracts Awarded

In Sourcing

- ✓ Theatre Staff (2)
- ✓ Obstetric & Non-Obstetric Ultrasound Examinations
- ✓ Outpatients Appointments

Outsourcing

- ✓ Ophthalmology (4)
 - ✓ T&O (2)
- ✓ MRI Prostate Pathway
 - ✓ Vasectomies
- ✓ Computed Tomography Coronary Angiography (CTCA)

Insourcing
Value
£4.5M



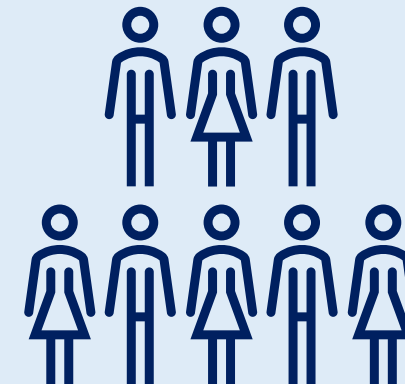
Outsourcing
Value
£8.5M



Total Value
£13M

Impact

Across all activities,
this has allowed the
health board to help
15,215 patients





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Picton Terrace Programme

176
Orders

£263,133.25
Total Spend

Picton
Terrace
Delivery Site

Key
projects



Door Systems
£20,116.57



Furniture
£24,354.04



Hardware
Licensing and
support
£33,441.86



Monitors and
Peripherals
£75,670
(£3,760 Saving)

Savings

Local



Cash Releasing(Inc Income)

£1,974,936

Cost Avoidance

£3,509,684

Cost Pressures

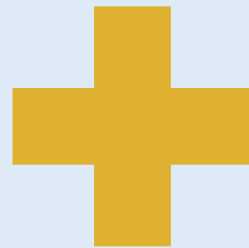
-£1,611

Carry Forward

£43,628

Total

£5,526,637



Sourcing



Cash Releasing (Inc Income)

£5,049,508

Cost Avoidance

£131,809

Cost Pressures

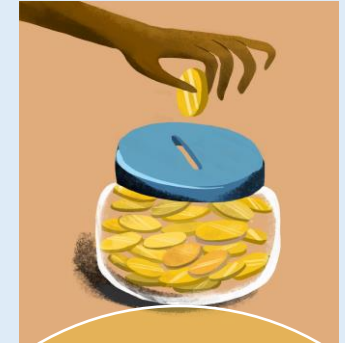
-£1,134,753

Total

£4,046,564



Total



Local

£5,526,637

Sourcing

£4,046,564

Total

£9,526,637

Key Deliveries

Cash Releasing

B BRAUN

B Braun Route Switch

61% above forecast
savings



Lone Working
Devices

£16,848.00



Medical and Theatre
Consumables

£121,849.90



Buyer One-Off

£85,849.78

Cost Avoidance



Ad Hoc VAT
Savings

£147,355.93



Scan 4 Safety

£138,165.79



Warp It

£42,468.00

Income



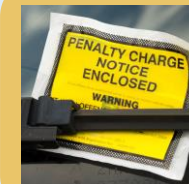
VAT Re-Review

£418,561.10



A&E Vending
Machine

£38,861.85



Car Park Fines

£24,796.40

The Year ahead



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A graphic featuring a large orange circle with a white center. Inside the white center, the text '£2m Target' is written in a bold, dark blue font. To the left of the circle is a square image showing several white 3D arrows pointing towards a central red dot.

£2m
Target

Local Projects

Arts Partners Framework
Training Providers Framework
Oral Surgery & GA's
Food Provision at Picton Terrace
Substance Misuse
Connecting Care/WCCIS
Patient Service Centre – CGI
MHLD Services Renewals

Regional Projects

Pest Control
Estates Consumables
Risk Management
Debt Collection Services
Maintenance Contracts

Sourcing Projects

IT Peripherals
Software Licences
Fuel Cards
Radiology Reporting