

3.3 Financial Governance and Value for Money Considerations - COVID-19

Presenter: Huw Thomas

3 3 VFM Covid SBAR May 2020.docx

3 3 Appendix 1 Staff Recruitment May 2020.pdf

3 3 Appendix 2 Oracle Orders over £25,000 May 2020.pdf

3 3 Appendix 3 Field Hospitals Orders over £25,000 May 2020.pdf

3 3 Appendix 4 Outstanding Orders over £25,000 May 2020.pdf

PWYLLGOR CYLLID
FINANCE COMMITTEE

DYDDIAD Y CYFARFOD: DATE OF MEETING:	26 May 2020
TEITL YR ADRODDIAD: TITLE OF REPORT:	Financial Governance and Value for Money Considerations – COVID-19 - Update
CYFARWYDDWR ARWEINIOL: LEAD DIRECTOR:	Huw Thomas, Executive Director of Finance
SWYDDOG ADRODD: REPORTING OFFICER:	Eldeg Rosser, Senior Finance Business Partner (Major Projects and Planning)

Pwrpas yr Adroddiad (dewiswch fel yn addas)

Purpose of the Report (select as appropriate)

Er Sicrwydd/For Assurance

ADRODDIAD SCAA
SBAR REPORT

Sefyllfa / Situation

This report is intended to update the Committee with information on Financial Governance and Value for Money considerations in relation to COVID-19 following the report that was presented to the 28th April 2020 meeting.

The report will also update the Committee on

- the work undertaken to regularise the expenditure incurred within the organisation's scheme of delegation
- the work undertaken to review orders that have not yet been delivered within the scope of the current agreed escalation plan.

Cefndir / Background

Hywel Dda University Health Board (HDdUHB), in common with all health and social care providers in Wales, has faced unprecedented challenges during this time of response to COVID-19. HDdUHB has made decisions at pace to protect both staff and patients and, for reasons of expediency, has not always been in a position to follow the scheme of delegation as written. Where this has occurred, we have documented the reason for this and ensured that decisions have been regularised through the appropriate governance processes.

Asesiad / Assessment

Since the previous Finance Committee, the following work has been undertaken to review and update the appendices shared at the last meeting:

Appendix 1

Workforce & OD have provided details on the actual numbers of staff recruited through the COVID-19 recruitment process.

Gold Strategic Group was asked on 18th May 2020 to approve the expenditure in relation to the actual number of staff recruited. The information verified to date is for the following staff groups:

- HCSW
- HCSW - Student Nurses
- HCSW - Medical Students
- Porters
- Laundry
- Catering
- Domestic
- Semi-Skilled
- Informatics additional staff costs

Further work is still required to identify the actual cost of medical staffing changes and nurse staffing changes.

Appendix 2 - details of the orders placed on Oracle which are over £25,000 which are not associated with the Field Hospitals.

Appendix 3 - details of the orders placed on Oracle which are over £25,000 which are associated with the Field Hospitals.

A paper was submitted to Gold Strategic Group on 4th May 2020 together with a follow up on 18th May 2020 to approve the expenditure decisions detailed in Appendix 1, 2 and 3 to regularise the expenditure within the organisation's scheme of delegation.

In line with the Health Board's scheme of delegation and standing financial instructions, a paper has been prepared for the Audit and Risk Assurance Committee (ARAC) to review the items of expenditure detailed in Appendix 2 and 3.

Appendix 4

This appendix provides a schedule of COVID -19 related orders raised which are over £25,000 where deliveries have not currently been received. Further work has been undertaken to review the content of this schedule with members of the Bronze Acute Group and Procurement to consider whether there are any opportunities to cancel/cease some of these orders. Following discussion with the Clinical leads in these areas, and consideration by Bronze Acute Group on 13th May 2020, the items highlighted in yellow are considered as orders where the Health Board should contemplate reducing the volumes ordered or cancelling the orders completely. This schedule was also considered by the Silver Tactical Group on 15th May 2020. Both Bronze Acute and Silver Groups have agreed that these items are not required within the scope of the current agreed escalation plan. Gold Strategic Group ratified this decision on 18th May 2020. The Procurement team will now liaise with the suppliers to action this decision. The total value of orders to be reduced or cancelled is £1,467,000.

A summary report will be also be prepared to update the Board at its next meeting.

The costs reported in Appendices 1-4 are all gross costs to the Health Board and we are working closely with Welsh Government to understand the funding arrangements associated with these costs.

Argymhelliad / Recommendation

The Finance Committee is requested to

- Note the work undertaken to regularise the expenditure in Appendix 1, 2 and 3 within the organisation's scheme of delegation.
- Note the orders that can be reduced or cancelled following consideration by Bronze Acute, Silver and Gold Groups, as these items are not required within the scope of the current agreed escalation plan.
- Note that an update will be provided to the next Board meeting.

Amcanion: (rhaid cwblhau) Objectives: (must be completed)

Committee ToR Reference: Cyfeirnod Cylch Gorchwyl y Pwyllgor:	4.5 Provide assurance to the Board that robust arrangements are in place for financial planning, financial performance and financial forecasting. Provide assurance that there is an appropriate financial governance regime to review the additional costs associated with the COVID-19 pandemic
Cyfeirnod Cofrestr Risg Datix a Sgôr Cyfredol: Datix Risk Register Reference and Score:	Not Applicable
Safon(au) Gofal ac Iechyd: Health and Care Standard(s):	All Health & Care Standards Apply
Amcanion Strategol y BIP: UHB Strategic Objectives:	4. Improve the productivity and quality of our services using the principles of prudent health care and the opportunities to innovate and work with partners. 5. Deliver, as a minimum requirement, outcome and delivery framework work targets and specifically eliminate the need for unnecessary travel & waiting times, as well as return the organisation to a sound financial footing over the lifetime of this plan
Amcanion Llesiant BIP: UHB Well-being Objectives: Hyperlink to HDdUHB Well-being Statement	Improve efficiency and quality of services through collaboration with people, communities and partners

Gwybodaeth Ychwanegol: Further Information:

Ar sail tystiolaeth: Evidence Base:	COVID-19 – Decision making & Financial Guidance
Rhestr Termiau: Glossary of Terms:	Included within the body of the report


Partïon / Pwyllgorau â ymgynhorwyd ymlaen llaw y pwyllgor cyllid: Parties / Committees consulted prior to Finance Committee:	Not Applicable
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Effaith: (rhaid cwblhau) Impact: (must be completed)	
Ariannol / Gwerth am Arian: Financial / Service:	Financial values noted within the report.
Ansawdd / Gofal Claf: Quality / Patient Care:	Not Applicable
Gweithlu: Workforce:	Not Applicable
Risg: Risk:	Financial risk is highlighted within the report
Cyfreithiol: Legal:	Not Applicable
Enw Da: Reputational:	Not Applicable
Gyfrinachedd: Privacy:	Not Applicable
Cydraddoldeb: Equality:	Not Applicable

Hywel Dda University Health Board

Decision Log for Covid 19 - Pay


Pay and Other Decisions not captured elsewhere	WTE Recruited	Plan		VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Decision relevant following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		New Costs per month	Costs 6 months										
FOR DECISION													
Actual Staff Recruited													
HCSW - Mass recruitment	315.42	505,303	3,031,817	To be assessed	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
HCSW - Student Nurses	166.80	480,019	2,880,115	Indications are that WG will cover these additional costs	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
HCSW - Medical Students	19.00	30,438	182,628	To be assessed	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
Porters	119.22	190,990	1,145,943	To be assessed	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
Laundry	18.96	30,374	182,244	To be assessed	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
Catering	73.34	117,491	704,944	To be assessed	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
Domestics	253.68	406,395	2,438,372	To be assessed	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
Semi-Skilled	26.43	42,341	254,045	To be assessed	No	Gold	22/03/2020	No	TBC	To deal with anticipated demand at the peak of pandemic	Appropriate staff cover at peak of pandemic	Appropriate staff cover at peak of pandemic	No Gold Strategic Approval 18/05/2020
Informatics additional staff costs	N/A	18,541	18,541	One off cost	No	Bronze Digital	Various	No	N/A	Overtime to deal with IT issues associated with Pandemic Planning	Appropriate IT to deliver pandemic plan	Appropriate IT and systems at peak of pandemic	No Gold Strategic Approval 18/05/2020
TOTAL		1,821,892	10,838,648										

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Description	Supplier	Financial Consequences	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs inc VAT		Procurement Route	Contract Type	Reason placing order with this supplier										
CAP (C07) SUPPLY SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0296-002.	DRAEGER MEDICAL UK LTD	253,281	87702096	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	No	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
INTELLIVUE MX550 PATIENT MONITOR AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	329,994	87702127	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained - prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Phillips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701963	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No Gold Strategic Group approval 18/05/2020
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701964	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No Gold Strategic Group approval 18/05/2020
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701982	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No Gold Strategic Group approval 18/05/2020
SUPPLY B867030 INTELLIVUE X3 PATIENT MONITORING AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	334,800	87702516	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained - prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Phillips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (MAIN SITES) FUJIFILM SONOSITE EDGE II X 4. 2NO WITH P21015 TRANSDUCER, 2NO WITHOUT. NHSSC URN WH 1549 ULT 20 / SUPPLIER QUOTE 658967	FUJIFILM SONOSITE LTD	124,243	87705446	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No Gold Strategic Group approval 18/05/2020
ABL90 FLEX PLUS BLOOD GAS ANALYSERS	RADIOMETER LTD	72,000	87701029	NONCATALOG	HB	HB have standardised on this make and model	Yes - in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	To increase testing capacity on acute sites		Additional blood gas analysers available on acute sites	No Gold Strategic Group approval 18/05/2020
QA3 DRIVE EMERGENCY DEPARTMENT PATIENT TROLLEY WITH RADIO LUCENT PLATFORM INCLUDES K8 PRESSURE CARE MATTRESS	ANETIC AID LTD	109,453	87701568	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Appropriate number of trollies available	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0299-001.	DRAEGER MEDICAL UK LTD	17,199	87701582	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
SAVINA 300 NIV SPEC VENTILATORS / PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	280,102	87701583	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	44,494	87701583	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Supplier of standard equipment to the Health Board	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
WORKSTATION CC CONVERSION KITS SMARTCARE AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	40,503	87701583	NONCATALOG	NHSSC	No option as can only procure from this supplier	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
45 ROOMS FOR STAFF ACCOMMODATION @ £65 PER NIGHT FOR 2 WEEKS PER ROOM	IVY BUSH ROYAL HOTEL	49,140	87701624	NONCATALOG	HB	HB choice	No - order had to be raised as a matter of urgency. Exec approval sought prior to order.	Utilised PPN01/20	Bronze Acute	20/03/2020 & 30/03/2020	Yes	N/A	Removal of Junior doctor multiple occupancy, prior to being symptomatic and agreeing to medical staff requests to self-isolate to protect vulnerable family members	Better availability of staff for rota	Improved rota coverage	No Gold Strategic Group approval 18/05/2020
DREAMSTATION PRO (EACH) (GBX400S15)	PHILIPS RESPIRONICS UK	37,440	87701658	CATALOG	AW	HB have standardised on this make and model	AW pricing	AW contract	Bronze Acute	12/03/2020	Yes	Yes	Respiratory Team review of requirements	Ability to provide oxygen at ward level	Ability to treat patients at peak of pandemic	No
EVITA V800 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0287-002	DRAEGER MEDICAL UK LTD	303,181	87701671	NONCATALOG	NHSSC	HB have standardised on this Ventilator	Yes - 52% discount received and in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
V60 PLUS VENTILATOR, INTERNATIONAL, AS PER QUOTATION QEMEA130824-1	PHILIPS HEALTHCARE	37,800	87701905	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Phillips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
VIVID IQ QUOTE: NHSSC_JGM_0303201505	GE MEDICAL SYSTEMS LTD	38,005	87701921	NONCATALOG	HB	Service choice	Yes - utilised NHSSC framework	NHSSC framework				Yes	Additional equipment to main split of red/green items on acute sites	Additional equipment available to designate to red/green areas	Equipment designated to specific red or green area usage	No
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	66,600	87701981	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	30/03/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No
BLOCK RENTAL OF 22 OLYMPIA AND 8 PRO AXIS 2 WIDTH ADJUSTABLE BARIATRIC BEDS PLUS 30 MERCURY ADVANCE BARI WIDTH ADJUSTABLE MATTRESSES AND PUMP UNITS	DIRECT HEALTHCARE GROUP LTD	262,080	87702113	NONCATALOG	HB	Rental of additional beds	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Silver	20/03/2020	Yes	N/A	Field Hosp & ICU	Adequate numbers of bariatric beds available	Appropriate beds for bariatric patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
PHILIPS INTELLIVUE X3 QUOTE EMEA131645-1	PHILIPS HEALTHCARE	86,438	87702437	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained - prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Phillips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
SUPPLY ULTRA LOW BEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG240320 FOR DELIVERY IN APRIL 2020.	MEDSTROM LTD	309,600	87702598	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	22/03/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	No Gold Strategic Group approval 18/05/2020
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416	BAXTER HEALTHCARE LTD	109,260	87702612	NONCATALOG	HB	HB have standardised on this make and model of equipment	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Haemofiltration Units for increased Level 3 beds	Sufficient capacity for peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416.	BAXTER HEALTHCARE LTD	27,900	87702613	NONCATALOG	HB	HB have standardised on this make and model of equipment	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Haemofiltration Units for increased Level 3 beds	Sufficient capacity for peak of pandemic	No Gold Strategic Group approval 18/05/2020

Description	Supplier	Financial Consequences	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs inc VAT		Procurement Route	Contract Type	Reason placing order with this supplier										
SUPPLY LUTRA LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION FOR DELIVERY IN MAY 2020.	MEDSTROM LTD	276,300	87702664	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	30/03/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	No Gold Strategic Group approval 18/05/2020
SUPPLY INFUSOMAT PUMPS BRAUN / DOCKING SPACE STATION B BRAUN ITU SPEC 8713050 INCLUDING WIFI BATTERIES	B BRAUN MEDICAL LTD	150,000	87702792	NONCATALOG	HB	HB have standardised on this make and model of pump	Yes - prices are in line with previous prices paid and in accordance with NHSSC pricing	NHSSC framework	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional pumps for increased Level 3 beds	Sufficient pumps for ICU patients	No
PERFUSORS SYRINGE PUMPS BRAUN ITU SPEC TO INCLUDE WIFI BATTERIES 8713030	B BRAUN MEDICAL LTD	120,000	87702794	NONCATALOG	HB	HB have standardised on this make and model of pump	Yes - prices are in line with previous prices paid and in accordance with NHSSC pricing	NHSSC framework	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional pumps for increased Level 3 beds	Sufficient pumps for ICU patients	No
PRIME X 5TH WHEEL PATIENT TROLLEY AS PER QUOTE REF 10012988-1.	STRYKER UK LTD	60,336	87702798	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional patient trollies available	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
NEW CONTRACTS - EEMM SAMSUNG A40 COVID 19, BULK ORDER SPC: 5574769 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	EE LTD	86,580	87702799	NONCATALOG	CCS	Preferred provider for IT based on coverage	Yes - CCS Framework pricing utilised	CCS Framework	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
PAEDIATRIC A&E MARQUEE - INSTALLATION AND WEEK 1	MAGNUM PA LTD	45,840	87702805	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
LENOVO THINKBOOK 15-IIL INTEL CORE I5-1035G1 (1.00GHz, 6MB) 15.6 1920X1080 NON-TOUCH, WINDOWS 10 PRO 64, 8.0GB, 1X256GB SSD PCLE NVME, INTEL UHD GRAPHICS, WIFI6AX22560+BT, 720P CAMERA, 3 YEAR ON SITE - QUOTATION NPS NWIS 0325 946	CENTERPRISE INTERNATIONAL LTD	192,240	87702975	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - Pricing is in accordance with NPS Framework pricing	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
Lenovo V15-8265U I5 8GB 256GB W10H & DELL P2419H 23.8" Full HD LED Matt Flat Black computer monitor	KINGSFIELD COMPUTER PRODUCTS LTD	145,727	87702989	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - had to order as a matter of urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
COVID 19 ORDER 2 NEW CONTRACTS - EEMM 150 X TARIFFS COVID 19, BULK ORDER SPC: 5588497 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	EE LTD	86,580	87703106	NONCATALOG	CCS	Preferred provider for IT based on coverage	Yes - CCS Framework pricing utilised	CCS Framework	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
VSCAN EXTEND DUAL DICOM (FRAMEWORK QUOTE OPP-2006826470)) CARDIOLOGY PORTABLE	NHS SUPPLY CHAIN	36,988	87703392	NONCATALOG	NHSSC	NHSSC framework	Yes - utilised NHSSC framework	NHSSC framework and URN obtained			Yes	Yes	Additional equipment to main split of red/green items on acute sites	Additional equipment available to designate to red/green areas	Equipment designated to specific red or green area usage	No
SUPPLY LIFEPAK 1000 DEFIBRILLATOR/MONITOR WITH ECG DISPLAY. 99425-000096. AS PER QUOTATION 20200326CM.	STRYKER UK LTD	32,400	87703776	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
16 ROOMS BED & BREAKFAST FOR 1 MONTH FOR STAFF ACCOMMODATION @ £475 PER WEEK PER ROOM	BOARS HEAD HOTEL	36,480	87703778	NONCATALOG	HB	HB choice	No - order had to be raised as a matter of urgency Exec approval prior to order	Utilised PPN01/20	Bronze Acute	20/03/2020 & 30/03/2020	Yes	N/A	Removal of Junior doctor multiple occupancy, prior to being symptomatic and agreeing to medical staff requests to self-isolate to protect vulnerable family members	Better availability of staff for rota	Improved rota coverage	No Gold Strategic Group approval 18/05/2020
SUPPLY MAC 2000 ECG MACHINE AND TROLLEY. AS PER QUOTATION Q-01369769	GE MEDICAL SYSTEMS LTD	30,936	87703817	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid at EOY requirement	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
11025X PRIME X ZOOM DUAL LATCH STANDARD BRAKES 3 SIDED HEAD END HYDRAULICS 2 STAGE IV POLE ULTRA COMFORT 4" MATTRESS	STRYKER UK LTD	125,929	87703895	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Appropriate number of trollies available	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
TRIAGE MARQUEE FOR WEEK 4 APRIL - 1 MAY 2020 AS PER QUOTATION REF. Q0000001866	MAGNUM PA LTD	61,874	87704362	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
LENOVO THINKBOOK 15-IML NPS HDU 0330 1203	CENTERPRISE INTERNATIONAL LTD	174,785	87704373	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - Pricing is in accordance with NPS Framework pricing	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
CAP (PEMBS) UNDERTAKE MEDICAL GAS COMPOUND WORKS AT WGH AS AGREED WITH JULIAN WHEELER JONES.	LEWIS CONSTRUCTION BUILDING CO	71,509	87704633	NONCATALOG	HB	Best offer following quotation exercise	Yes - fast track quotation exercise	Utilised PPN01/20	Gold	01/04/2020	Yes	Yes	Increase oxygen flow on site	Increased oxygen flow on site	Better oxygen availability in peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (CW2) UNDERTAKE WORKS TO UPGRADE OXYGEN MAINS (MEDICAL GASES) AT WITBYBUSH HOSPITAL AS PER QUTOE REF PCJWH/8818 AGREED WITH DUNCAN EVANS.	M&M MEDICAL	30,802	87704872	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold	01/04/2020	Yes	Yes	Increase oxygen flow on site	Increased oxygen flow on site	Better oxygen availability in peak of pandemic	No Gold Strategic Group approval 18/05/2020
CAP (C) SUPPLY CARE GIVER HANDSETS FOR THE MMO5000 AND SOLO PROFILING BEDS ORDERED ON PONS 87701988/87702598/87702664 AS PER QUOTE REF NG010420.	MEDSTROM LTD	33,600	87705174	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	22/03/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	No Gold Strategic Group approval 18/05/2020
4 X RESUSCITAIRE	DRAEGER MEDICAL UK LTD	40,691	87705262	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20			Yes	Yes	Additional Paediatric equipment	Additional resuscitaires available	Sufficient equipment available at peak of pandemic	No Gold Strategic Group approval 18/05/2020
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTATION RF 18452	MEDICAL IMAGING SYSTEMS LTD	84,000	87705286	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTE REF 18452	MEDICAL IMAGING SYSTEMS LTD	84,000	87705287	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTE REF 18452	MEDICAL IMAGING SYSTEMS LTD	84,000	87705288	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
A&E MARQUEE INSTALLATION AND HIRE	MAGNUM PA LTD	32,836	87705371	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Additional Triage area fro BGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
REUSABLE FLUID REPELLENT GOWNS MEDIUM, LARGE AND X/LARGE - TESTED TO EN13795	BUCKLEY LAMB LTD	144,000	87705406	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - No option as only supplier that could provide this equipment based on the urgency	Utilised PPN01/20	Bronze Acute	Various	Yes	Yes	Purchase of PPE	PPE available for staff	PPE available for staff	No Gold Strategic Group approval 18/05/2020
HIRE COSTS FOR PAEDS A&E	MAGNUM PA LTD	44,029	87705688	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	27/03/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	No Gold Strategic Group approval 18/05/2020
APPLE 11-INCH IPAD PRO WI-FI - 2ND GENERATION - TABLET - 128 GB - 11" PART CODE: MY232B/A	INSIGHT DIRECT (UK) LTD	39,265	87705897	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - No option as only supplier that could provide this equipment based on the urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020
HP LASERJET ENTERPRISE M609X - PRINTER - MONOCHROME - LASER	INSIGHT DIRECT (UK) LTD	53,383	87706186	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No Gold Strategic Group approval 18/05/2020


Description	Supplier	Financial Consequences	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs inc VAT		Procurement Route	Contract Type	Reason placing order with this supplier										
CAP (CARMS) DRIP STAND, 2 HOOK & HANDLE. DELIVERY REQUIRED ASAP.	CWM ENGINEERING LTD	36,000	87706887	NONCATALOG	HB	Only supplier that can supply within timelines	Yes benchmarked against Hospital Metalcraft	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	No Gold Strategic Group approval 18/05/2020
LATITUDE 5300 2IN1 BTO CONFIGURATION	DELL COMPUTER CORPORATION LTD	177,374	87707204	NONCATALOG	SBS	Standardised with Dell IT equipment	Yes - prices in accordance with SBS framework	SBS Framework utilised	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
REFURBISHMENT OF ROOF OVER HISTOLOGY LAB, WGH. WORK OUTLINED AS PER ESTIMATE 08/10/2019	DURASEAL ROOFING & MAINTENANCE LTD	40,716	87707441	NONCATALOG	HB	Only supplier that can supply within timelines	Fast track quotation exercise undertaken by Estaes Dept	Utilised PPN01/20	Bronze Estates	15/04/2020	Yes	Yes	Creation of suitable COVID 19 testing environment in Pathology WGH	Room for testing created	Testing ares created	No Gold Strategic Group approval 18/05/2020
TOTAL		5,792,514														

Data as at 30.04.20

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Description	Supplier	Financial Consequences Costs inc VAT	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
				Procurement Route	Contract Type	Reason placing order with this supplier										
ARTEMIS HIGH SPECIFICATION DYNAMIC SYSTEM MATTRESSES AS PER QUOTE REF SJH140120-1	DRIVE DEVILBISS HEALTHCARE LTD	241,678	87701999	NONCATALOG	HB	HB have standardised on this type of high spec mattress	Yes - recent tender exercise undertaken	NHSSC framework utilised	Gold	22/03/2020		Yes	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Appropriate furniture and fittings available for Field Hospitals	Ability to treat patients at peak of pandemic	No Gold Strategic Group Approval 18/05/2020
CAP (CARMS) SUPPLY MMO500 ELECTRO PROFILING BED, ULTRA LOW HEIGHT WITH STRAIGHT RAILS WITH CARE GIVER HANDSET	MEDSTROM LTD	108,000	87706995	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20				Yes				
ULTRA-LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG200320	MEDSTROM LTD	104,034	87701988	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	101,685	87703646	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	81,806	87703308	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
CAP (C) SUPPLY BLCCES CASCADE BEDSIDE LOCKER. LOCKABLE TOP DRAWER WHITE CARCASE WITH BLUE DOORS. OVERBED TABLE WITH WHITE KYDEX TOP etc. DEL W/C 27.4.20 LOCATION TO BE CONFIRMED.	TEAL FURNITURE LTD	204,822	87705189	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20				Yes				
CAP (CARMS) SUPPLY INNOV8 LOW BED STANDARD SIDE RAILS AS PER QUOTE REF SJH140420-3	DRIVE DEVILBISS HEALTHCARE LTD	61,614	87706732	NONCATALOG	HB	HB have standardised on this type of bed	Yes - recent tender exercise undertaken	NHSSC framework utilised				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	57,950	87703645	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	54,670	87703648	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	54,670	87703649	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
SUPPLY REPOSE MATTRESS OVERLAY & PUMP (X10). PRODUCT CODE 6101102. AS PER QUOTATION QLB30032020E.	FRONTIER MEDICAL PRODUCTS	53,071	87704626	NONCATALOG	HB	HB have standardised on this type of mattress	Yes - prices are in line with previous prices paid	Utilised PPN01/20				Yes				
CAP (CARMS) TENOR COMPLETE UK. QUOTE REF Q-15875. DELIVERY REQUIRED W/C 13TH APRIL 2020	ARJO UK LTD	48,331	87704994	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
RENTAL OF 16 X ENTERPRISE 5000X BEDS	ARJO UK LTD	34,560	87701401	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				N/A				
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236.	OCURA HEALTHCARE FURNITURE	45,646	87703399	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	35,112	87703223	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	62,928	87703224	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20				Yes				
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2021	TEAL FURNITURE LTD	32,604	87703228	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/21				Yes				
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236. TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	42,385	87703401	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
DOMENICA BESDIE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	42,089	87703402	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
DOMENICA BESDIE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	31,715	87703403	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/21				Yes				
SUPPLY FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. AS PER PON 87703646. DELIVERY W/C 27TH APRIL 2020. FINAL DELIVERY ADDRESS TO BE CONFIRMED.	OCURA HEALTHCARE FURNITURE	41,002	87705284	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	37,175	87703650	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	36,082	87703644	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
CAP (CARMS) OTR4ES EVO OVERBED TABLE WITH KYDEX TOP POLAR WHITE TOP. DELIVERY REQUIRED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	35,568	87703551	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20				Yes				
OXFORD ADVANCE 115KG SWL. QUOTE REF DBJB/0320	JOERNS HEALTHCARE	37,998	87703638	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/21				Yes				
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	34,989	87703647	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20				Yes				
CAP (CARMS4) SUPPLY VARSITY MATTRESS WITH NAUTILUS BREATHABLE WATERPROOF COVER COMPLETE WITH PLATFORM TOP DIVAN BASE ON GLIDES AS PER OPTION 1 ON QUOTE 20111. TO BE DELIVERED W/C 13TH APRIL 2020.	J MATTISON LTD	30,643	87703332	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices are in line with previous prices paid	Utilised PPN01/20				Not in acute possibly in Community				
CAP (C52) SUPPLY NIDEK NUVO 5LTR DOMESTIC 02 CONCENTRATOR AS PER QUOTE 82906.	INTERMEDICAL (UK) LTD	343,500	87704556	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs	Utilised PPN01/20				Little use				

Description	Supplier	Financial Consequences Costs inc VAT	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/ Benefits	Is further approval required ?
				Procurement Route	Contract Type	Reason placing order with this supplier										
CAP (C52) SUPPLY NIDEK NUVO 5LTF DOMESTIC 02 CONCENTRATOR AS PER QUOTE 82906.	INTERMEDICAL (UK) LTD	343,500	87704558	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs	Utilised PPN01/20				Little use				
HIRE OF 5 X HD CHAIR AT £40 PER DAY AS PER QUOTATION 0000016739	DIRECT HEALTHCARE GROUP LTD	136,318	87703013	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices are in line with previous prices paid	Utilised PPN01/20				N/A				
SUPPLY SOFTFORM PREMIER MATTRESS SPM/S/ 85.5X200X15.2 / SRT5 VI/GY/H/RC. ITEM NO UK1-0QT51685001-01. AS PER QUOTATION QT51685.	INVACARE (UK) LTD	90,396	87703815	NONCATALOG	HB	HB have standardised on this make and mattress type	Yes - prices are in line with previous prices paid	Utilised PPN01/20				TBC				
SUPPLY INNOV8 LOW BED STANDARD SIDE RAILS AS PER QUOTE REF SJH170420-1.	DRIVE DEVILBISS HEALTHCARE LTD	41,076	87707560	NONCATALOG	HB	HB preferred supplier of beds following tender exercise	Yes - competitive exercise undertaken within NHSSC framework	NHSSC framework utilised				Yes				
TOTAL		2,707,616														

Data based as at 30.04.20

<div>  <div> Hywel Dda University Health Board Bwrdd Iechyd Prifysgol Hywel Dda University Health Board </div> </div>											
Decision Log for Covid 19 - Outstanding Orders over £25,000 as at 30.04.2020											
Supplier	Description	Costs ex VAT £	Costs inc VAT £	Quantity Ordered	Quantity Delivered	Quantity Outstanding	Re-use	Potential to cancel subject to review by Bronze and approval by Gold	Bronze Endorsement	Silver Endorsement	Gold Decision
ABBOTT LABORATORIES LTD	I-STAT ALINITY ANALYSER 02R60-01	66,000	79,200	12	0	12	Yes				
ANETIC AID LTD	QA3 DRIVE EMERGENCY DEPARTMENT PATIENT TROLLEY WITH RADIOLUCENT PLATFORM INCLUDES K8 PRESSURE CARE MATTRESS	86,768	104,122	16	0	16	Yes				
ARJO UK LTD	CAP (CARMS) TENOR COMPLETE UK. QUOTE REF Q-15875. DELIVERY REQUIRED W/C 13TH APRIL 2020	40,276	48,331	9	0	9	Yes				
ARJO UK LTD	RENTAL OF 16 X ENTERPRISE 5000X BEDS	28,800	34,560	1	0	1	No				
B BRAUN MEDICAL LTD	DOCKING SPACE STATION B BRAUN 8713140 .	50,000	60,000	100	0	100	Yes	Staged delivery but could reduce numbers to 50 from 100	13/05/2020	15/05/2020	18/05/2020
B BRAUN MEDICAL LTD	PERFUSORS SYRINGE PUMPS BRAUN ITU SPEC TO INCLUDE WIFI BATTERIES 8713030	200,000	240,000	200	0	200	Yes	Staged delivery but could reduce numbers to 100 from 200	13/05/2020	15/05/2020	18/05/2020
B BRAUN MEDICAL LTD	SUPPLY INFUSOMAT PUMPS BRAUN ITU SPEC 8713050 INCLUDING WIFI BATTERIES	200,000	240,000	200	0	200	Yes	Staged delivery but could reduce numbers to 100 from 200	13/05/2020	15/05/2020	18/05/2020
BAXTER HEALTHCARE LTD	CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416	169,500	203,400	15	0	15	No	Reduce numbers to 6	13/05/2020	15/05/2020	18/05/2020
BAXTER HEALTHCARE LTD	CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416.	169,500	203,400	15	0	15	No	Cancel	13/05/2020	15/05/2020	18/05/2020
BUCKLEY LAMB LTD	REUSABLE FLUID REPELLENT GOWNS MEDIUM, LARGE AND X/LARGE - TESTED TO EN13795 LENOVO THINKBOOK 15-IIL INTEL CORE i5-1035G1 (1.00GHz, 6MB) 15.6 1920X1080 NON-TOUCH, WINDOWS 10 PRO 64, 8.0GB, 1X256GB SSD PCLE NVME, INTEL UHD GRAPHICS, WIFI6AX22560+BT, 720P CAMERA, 3 YEAR ON SITE - QUOTATION NPS NWIS 0325 946	120,000	144,000	10000	0	10000	N/A				
CENTERPRISE INTERNATIONAL LTD	CAP (CARMS) DRIP STAND, 2 HOOK & HANDLE. DELIVERY REQUIRED ASAP.	160,200	192,240	250	0	250	Yes				
CWM ENGINEERING LTD	DELL COMPUTER CORPORATION LTD	30,000	36,000	100	0	100	Yes				
DELL COMPUTER CORPORATION LTD	LATITUDE 5300 2IN1 BTO CONFIGURATION	140,162	168,194	150	0	150	Yes				
DIRECT HEALTHCARE GROUP LTD	BLOCK RENTAL OF 22 OLYMPIA AND 8 PRO AXIS 2 WIDTH ADJUSTABLE BARIATRIC BEDS PLUS 30 MERCURY ADVANCE BARI WIDTH ADJUSTABLE MATTRESSES AND PUMP UNITS	218,400	262,080	1	0	1	No				
DIRECT HEALTHCARE GROUP LTD	HIRE OF 5 X HD CHAIR AT £40 PER DAY AS PER QUOTATION 0000016739	36,400	43,680	1	0	1	No				
DRAEGER MEDICAL UK LTD	4 X RESUSCITAIRE	33,909	40,691	1	0	1	Yes				
DRAEGER MEDICAL UK LTD	CAP (C07) SUPPLY SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0296-002.	703,558	844,269	40	0	40	No	Reduce numbers to 12	13/05/2020	15/05/2020	18/05/2020
DRAEGER MEDICAL UK LTD	CAP (C07) SUPPLY SAVINA 300 VENTILATORS AS PER QUOTE QUO-MRUSSEL-0296-002.	175,889	211,067	10	0	10	No	Cancel	13/05/2020	15/05/2020	18/05/2020
DRAEGER MEDICAL UK LTD	EVITA V800 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0287-002	249,530	299,436	10	0	10	Yes				
DRAEGER MEDICAL UK LTD	PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	37,078	44,494	1	0	1	Yes				
DRAEGER MEDICAL UK LTD	SAVINA 300 NIV SPEC VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0287-002.	155,649	186,779	10	0	10	Yes				
DRAEGER MEDICAL UK LTD	SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0299-001.	42,997	51,596	3	0	3	No	Reduced to 1	13/05/2020	15/05/2020	18/05/2020
EE LTD	COVID 19 ORDER 2 NEW CONTRACTS - EEMM 150 X TARIFFS COVID 19, BULK ORDER SPC: 5588497 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	43,200	51,840	3600	0	3600	Yes				
EE LTD	NEW CONTRACTS - EEMM SAMSUNG A40 COVID 19, BULK ORDER SPC: 5574769 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	43,200	51,840	3600	0	3600	Yes				
GAMA HEALTHCARE LTD	CLINELL SCARLET HPV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	84,000	100,800	3	1	2	Yes				
GAMA HEALTHCARE LTD	SUPPLY CLINELL SCARLET HPV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020	28,000	33,600	1	0	1	Yes				
GAMA HEALTHCARE LTD	SUPPLY VIOLET UV UNIT AS PER QUOTE REF F039/UVC/16/LH URN F/040/NEW/18.10.	27,500	33,000	1	0	1	Yes				
GAMA HEALTHCARE LTD	VIOLET UV UNIT AS PER QUOTE REF F/039/UVC/16/LH URN F/040/NEW/18.10.	55,000	66,000	2	0	2	Yes				
GE MEDICAL SYSTEMS LTD	CAP (CARMS) VC150 BUNDLE. QUOTATION REF Q-01389961	78,000	93,600	40	0	40	Yes				
GE MEDICAL SYSTEMS LTD	VIVID IQ QUOTE: NHSSC_JGM_0303201505	31,671	38,005	1	0	1	Yes				
INSIGHT DIRECT (UK) LTD	APPLE 11-INCH IPAD PRO WI-FI - 2ND GENERATION - TABLET - 128 GB - 11" PART CODE: MY232B/A	30,643	36,771	50	5	45	Yes				
INSIGHT DIRECT (UK) LTD	HP LASERJET ENTERPRISE M609X - PRINTER - MONOCHROME - LASER	25,625	30,750	25	19	6	Yes				
INVACARE (UK) LTD	SUPPLY SOFTFORM PREMIER MATTRESS SPM/S/ 85.5X200X15.2 / SRT5 VI/GY/H/RC. ITEM NO UK1-0QT51685001-01. AS PER QUOTATION QT51685.	75,330	90,396	486	0	486	Not in Acute query Community				
J MATTISON LTD	CAP (CARMS4) SUPPLY VARSITY MATTRESS WITH NAUTILUS BREATHABLE WATERPROOF COVER COMPLETE WITH PLATFORM TOP DIVAN BASE ON GLIDES AS PER OPTION 1 ON QUOTE 20111. TO BE DELIVERED W/C 13TH APRIL 2020.	25,536	30,643	168	0	168	Not in Acute query Community				
KINGSFIELD COMPUTER PRODUCTS	Lenovo V15-8265U I5 8GB 256GB W10H	82,500	99,000	150	19	131	Yes				
LAERDAL MEDICAL AS	LSU SERRES LAERDAL SUCTION MACHINE WITH REUSABLE CANISTER AND DISPOSABLE LINER	38,650	46,380	50	0	50	No	Reduce numbers to 12	13/05/2020	15/05/2020	18/05/2020
MAGNUM PA LTD	INVOICE FOR PADS A&E TENT FOR MAY 2020	48,393	58,071	1	0	1	N/A				
MAGNUM PA LTD	PAEDIATRIC A&E MARQUEE - INSTALLATION AND WEEK 1	25,542	30,651	1	0	1	N/A				
MAGNUM PA LTD	TRIAGE MARQUEE FOR 2 MAY - 29 MAY QUOTATION REF. Q0000001872	50,681	60,817	1	0	1	N/A				
MEDICAL IMAGING SYSTEMS LTD	MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTATION RF 18452	70,000	84,000	1	0	1	Yes				
MEDICAL IMAGING SYSTEMS LTD	MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTE REF 18452	140,000	168,000	2	0	2	Yes				
NHS SUPPLY CHAIN	VSCAN EXTEND DUAL DICOM (FRAMEWORK QUOTE OPP-2006826470)) CARDIOLOGY PORTABLE	30,824	36,988	1	0	1	Yes				
OCURA HEALTHCARE FURNITURE	DOMENICA BEDISDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	68,172	81,806	276	0	276	Yes				

Supplier	Description	Costs ex VAT £	Costs inc VAT £	Quantity Ordered	Quantity Delivered	Quantity Outstanding	Re-use	Potential to cancel subject to review by Bronze and approval by Gold	Bronze Endorsement	Silver Endorsement	Gold Decision
OCURA HEALTHCARE FURNITURE	DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236. TO BE DELIVERED W/C 13TH APRIL 2020	35,321	42,385	143	0	143	Yes				
OCURA HEALTHCARE FURNITURE	FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	314,350	377,220	690	340	350	Yes				
OCURA HEALTHCARE FURNITURE	SUPPLY FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. AS PER PON 87703646. DELIVERY W/C 27TH APRIL 2020. FINAL DELIVERY ADDRESS TO BE CONFIRMED.	34,169	41,002	75	0	75	Yes				
PHILIPS ELECTRONICS UK LTD	CAP (C08) SUPPLY 867041 INTELLIVUE MICROSTREAM EXTENSION AS PER QUOTE REF EMEA129641-3.	31,206	37,447	10	0	10	Yes				
PHILIPS ELECTRONICS UK LTD	INTELLIVUE MX550 PATIENT MONITOR AS PER QUOTE REF EMEA129641-3.	274,995	329,994	50	0	50	Yes				
PHILIPS ELECTRONICS UK LTD	SUPPLY 867041 INTELLIVUE MICROSTREAM EXTENSION AS PER QUOTE REF EMEA129641-3.	82,544	99,053	40	0	40	Yes				
PHILIPS ELECTRONICS UK LTD	SUPPLY B867030 INTELLIVUE X3 PATIENT MONITORING AS PER QUOTE REF EMEA129641-3.	132,405	158,886	50	0	50	Yes				
PHILIPS HEALTHCARE	PHILIPS INTELLIVUE X3 QUOTE EMEA131645-1	72,032	86,438	1	0	1	Yes				
PHILIPS HEALTHCARE	V60 PLUS VENTILATOR, INTERNATIONAL, AS PER QUOTATION QEMEA130824-1	31,500	37,800	3	0	3	No				
PHILIPS RESPIRONICS UK	TRILOGY EVO, NON OBM , RESPIRATORY VENTILATORS	159,120	190,944	40	36	4	No				
RADIOMETER LTD	ABL90 FLEX PLUS BLOOD GAS ANALYSERS	60,000	72,000	6	0	6	Yes				
STRYKER UK LTD	11025X PRIME X ZOOM DUAL LATCH STANDARD BRAKES 3 SIDED HEAD END HYDRAULICS 2 STAGE IV POLE ULTRA COMFORT 4" MATTRESS	101,919	122,302	13	0	13	Yes				
STRYKER UK LTD	PRIME X 5TH WHEEL PATIENT TROLLEY AS PER QUOTE REF 10012988-1.	50,280	60,336	10	0	10	Yes				
TEAL FURNITURE LTD	CAP (C) SUPPLY BLCCES CASCADE BEDSIDE LOCKER. LOCKABLE TOP DRAWER WHITE CARCASE WITH BLUE DOORS. DEL W/C 27.4.20 LOCATION TO BE CONFIRMED.	56,977	68,373	357	0	357	TBC				
VERATHON MEDICAL (UNITED KINGD	CAP (C09) SUPPLY GLIDESCOPE AS PER QUOTE REF 00063623.	25,200	30,240	3	0	3	Yes				
TOTAL		6,799,336	6,814,920	22,982	446	22,536					

Receipts on Oracle as at 30.04.2020