

2.4

COVID-19 VFM and Governance Framework

*Presenter: Huw Thomas*

VFM Covid SBAR April 2020.docx

Appendix 2 VFM - over 25k 23.04.20.xlsx



## PWYLLGOR CYLLID FINANCE COMMITTEE

<b>DYDDIAD Y CYFARFOD: DATE OF MEETING:</b>	28 April 2020
<b>TEITL YR ADRODDIAD: TITLE OF REPORT:</b>	Financial Governance and Value for Money Considerations – COVID-19
<b>CYFARWYDDWR ARWEINIOL: LEAD DIRECTOR:</b>	Huw Thomas, Director of Finance
<b>SWYDDOG ADRODD: REPORTING OFFICER:</b>	Eldeg Rosser, Senior Business Partner (Major Projects and Planning)

**Pwrpas yr Adroddiad (dewiswch fel yn addas)**

**Purpose of the Report (select as appropriate)**

Ar Gyfer Trafodaeth/For Discussion

## ADRODDIAD SCAA SBAR REPORT

### Sefyllfa / Situation

This report is intended to provide the Committee with information of how, from a financial governance perspective, the Health Board is responding to the urgent situation created by the COVID 19 pandemic. In particular this report describes the response to the Accountability Letter and financial guidance that has been sent to all Chief Executives in NHS Wales on 30<sup>th</sup> March 2020.

### Cefndir / Background

Hywel Dda University Health Board (HDUHB), in common with all health and social care providers in Wales, faces unprecedented challenges during this time of response to the pandemic. HDUHB has already made and is very likely to continue having to make decisions at pace to protect both staff and patients and, for reasons of expediency, have not always been in a position to follow the scheme of delegation as written. Where this has occurred, we will document the reason for this and ensure that decisions are regularised through the appropriate governance processes.

### Asesiad / Assessment

On the 30<sup>th</sup> March 2020 Welsh Government issued an Accountability Letter “Covid 19 – Decision Making and Financial Guidance” the letter outlines several areas requiring specific attention:

- Value for money
- Decisions are rational and justifiable
- Integrity
- Fraud

### **Achieving Value for Money**

In these exceptional and unprecedented circumstances it is recognised that decisions taken at pace may not always provide the best value for money. When systems return to normal HDUHB must be able to demonstrate it took the most reasonable approach when considering the options available at the time. Decisions taken in these circumstances also carry risk, this is covered in the section below.

Procurement systems and processes provide the best route to value for money and safety both in terms of quality products and fraud prevention; however the processes are frequently time consuming and require pre-planning. In the current situation the Health Board must decide what level of risk it is prepared to take to ensure expediency.

The Cabinet Office has published a Procurement Policy Note (PPN) which sets out information and guidance in relation to public procurement in response to the Coronavirus (COVID 19) pandemic. The PPN highlights a number of potential options open to a contracting authority in order to procure goods, services and works with extreme urgency, and which are permitted by the Public Contracts Regulations 2015 ("PCRs"). However, the PPN does not provide a "carte blanche" to utilise any of the options at will.

A summary of the options are as follows:

- Direct Award due to extreme urgency. A contracting authority may award a public contract by a negotiated procedure without prior publication. The PPN contains useful guidance as to the type of circumstances which may be deemed to constitute "extreme urgency". The PPN provides some examples of the extreme emergency. The "unforeseen" element of Regulation will be harder to justify as time goes on.
- Direct award due to absence of competition or protection of exclusive rights. A contracting authority may directly award a public contract to a preferred provider, where:-
  - (i) competition is absent for technical reasons; and/or
  - (ii) the protection of exclusive rights, including intellectual property rights but only where no reasonable alternative or substitute exists and the absence of competition is not the result of an artificial narrowing down of the parameters of the procurement.
- Call off from existing Framework Agreements of Dynamic Purchasing Systems. HDUHB must ensure:
  - It is entitled to use the Framework Agreement / DPS in question and is sufficiently named in the OJEU/original tender documents
  - Scope – the framework meets the need in terms of estimated value and likely level of services required
  - The framework covers what is required
  - It strictly complies with the ordering procedure set out in the Framework Agreement and/or DPS
- Using a standard procedure with accelerated timescales due to urgency. Must seek procurement advice before proceeding with this option.

With regards to procurement the following table provides examples of situations that could occur and the risk around this:

Situation	Current process	Proposed process	Benefit	Risk
Order of PPE from new supplier	<ul style="list-style-type: none"> <li>Product would be tested by Surgical Materials Testing Laboratory (SMTL) prior to order being placed</li> <li>Supplier reference sought and checks prior to ORACLE set-up</li> </ul>	<ul style="list-style-type: none"> <li>Place order and test product concurrently. If products arrive prior to completion of testing ensure staff are aware product not fully tested</li> <li>Set up account, pay only on receipt of goods following quality check. Retrospective supplier check.</li> </ul>	<ul style="list-style-type: none"> <li>No delay in order being placed. Goods delivered more quickly.</li> <li>Expediency</li> </ul>	<ul style="list-style-type: none"> <li>Sub-standard products distributed to staff</li> <li>Risk of fraudulent supplier on ORACLE</li> </ul>
Contract for supplier of critical goods/service about to expire	Develop specification, start full tender process appropriate to value of goods	Extend current contract for 6 month	Continuation of critical supply	<ul style="list-style-type: none"> <li>Breach procurement rules on fair competition</li> <li>Breach of HDUHB SOs</li> </ul>
Supplier used by other NHS organisations in UK but HDUHB not named in the tender process	Develop specification, start full tender process appropriate to value of goods	Seek assurance on supplier from NHS organisation that uses the supplier	Expediency	<ul style="list-style-type: none"> <li>Breach of HDUHB SOs</li> <li>Not achieving value for money</li> <li>Breach procurement rules on fair competition</li> </ul>

There is a risk of breaches in the Health Board Standing Orders occurring, this will be addressed through a variation to SOs that will require approval by the Board. Where the risk is one of quality and safety a decision will need to be made that considers the risk and benefit. It must be recognised this is not a perfect situation and decisions can only be made based on information available at the time.

It is imperative the administrative process for placing orders does not create a barrier to rapid procurement of essential goods and services. However the governance process must stand up to scrutiny once the pandemic comes to an end. In the current circumstances it is inevitable that there will be instances where the documentation is completed in retrospect.

As members know, the scheme of delegation outlines the financial limits up to which members of staff are authorised to commit expenditure along with requirements with regards to procurement. The limits set out in the current scheme of delegation have not been amended during the pandemic.

We are aware that there may have been instances over the last 4-6 weeks where managers have had to make decisions or make commitments which would not normally be allowable under our standing orders, standing financial instructions and scheme of delegation.

The Finance Business Partners will consolidate an understanding of any such decisions that may have been taken so that the Executive Team and Board may review and regularise.

A copy of the letter which was sent out to Executive Directors, Directors and General Managers on 16<sup>th</sup> April 2020 is attached as Appendix 1.

The Health Board is also looking at reviewing the expenditure incurred and committed on Covid 19 to review whether or not value for money was achieved. The review will consider

- the procurement route for items
- contract price
- decision process and timescale for delivery

Appendix 2 of this reports provides a summary of the work done to date on this. This is an iterative process and the document provided will be updated as more information is gathered. Ongoing pieces of work are being undertaken on outsourcing accommodation for staff and work is being undertaken on laundry and catering services.

### **Decisions are Rational and Justifiable**

On the basis that, as stated in the finance guidance issued by Welsh Government alongside the Accountability Letter - Finance will not be a barrier to delivering the operational needs of the service in response to the COVID-19 pandemic but needs to be managed and monitored in a structured manner.

When the NHS system returns to normal, HDUHB will be required to account for decisions made, especially where decisions have led to less than desirable outcomes. As stated above, all decisions outside of normal process should be documented and provide a framework for process as opposed to expecting frontline staff to document each variation from current SOs. Attached at Appendix 3 is a draft decisions form for discussion. The form will require completion for items purchased, contracts entered into which are over £25k excluding VAT where decisions are outside of normal process. The templates also reviews the value for money considerations undertaken.

A schedule of orders placed and decisions taken that require further approval will be prepared for approval through the Audit & Risk Assurance Committee.

### **Integrity**

All decisions made must be in-line with the Nolan Principles (Accountability, Selflessness, Integrity, Openness, Objectivity, Honesty and Leadership) and avoid conflict of interest.

### **Fraud**

HDUHB has unfortunately become more vulnerable to a risk of fraud during this emergency situation. Whilst ensuring the ability of operational areas to secure the goods and services required swiftly, the HB will continue to focus on good governance processes albeit with potentially more flexibility in the system.

### Argymhelliad / Recommendation

The Finance Committee is requested to

- Note the Health Board's response to the Accountability Letter
- Note the letter sent out to Executive Directors, Directors and General Managers on 16<sup>th</sup> April 2020
- Approve the use of the templates proposed in Appendix 1 and Appendix 3
- Note the work being undertaken on expenditure and commitments to review value for money

### **Amcanion: (rhaid cwblhau)**

#### **Objectives: (must be completed)**

Committee ToR Reference: Cyfeirnod Cylch Gorchwyl y Pwyllgor:	4.5 Provide assurance to the Board that robust arrangements are in place for financial planning, financial performance and financial forecasting. Provide assurance that there is an appropriate financial governance regime to review the additional costs associated with the Covid 19 pandemic
Cyfeirnod Cofrestr Risg Datix a Sgôr Cyfredol: Datix Risk Register Reference and Score:	
Safon(au) Gofal ac Iechyd: Health and Care Standard(s):	All Health & Care Standards Apply
Amcanion Strategol y BIP: UHB Strategic Objectives:	4. Improve the productivity and quality of our services using the principles of prudent health care and the opportunities to innovate and work with partners. 5. Deliver, as a minimum requirement, outcome and delivery framework work targets and specifically eliminate the need for unnecessary travel & waiting times, as well as return the organisation to a sound financial footing over the lifetime of this plan
Amcanion Llesiant BIP: UHB Well-being Objectives: <a href="#">Hyperlink to HDdUHB Well-being Statement</a>	Improve efficiency and quality of services through collaboration with people, communities and partners

### **Gwybodaeth Ychwanegol:**

#### **Further Information:**

Ar sail tystiolaeth: Evidence Base:	Covid 19 – Decision making & Financial Guidance
Rhestr Termau:	Included within the body of the report

Glossary of Terms:	
Partïon / Pwyllgorau â ymgynhorwyd ymlaen llaw y pwyllgor cyllid: Parties / Committees consulted prior to Finance Committee:	Not Applicable

<b>Effaith: (rhaid cwblhau)</b> <b>Impact: (must be completed)</b>	
<b>Ariannol / Gwerth am Arian:</b> <b>Financial / Service:</b>	Financial values noted within the report.
<b>Ansawdd / Gofal Claf:</b> <b>Quality / Patient Care:</b>	Not Applicable
<b>Gweithlu:</b> <b>Workforce:</b>	Not Applicable
<b>Risg:</b> <b>Risk:</b>	Financial risk is highlighted within the report
<b>Cyfreithiol:</b> <b>Legal:</b>	Not Applicable
<b>Enw Da:</b> <b>Reputational:</b>	Not Applicable
<b>Gyfrinachedd:</b> <b>Privacy:</b>	Not Applicable
<b>Cydraddoldeb:</b> <b>Equality:</b>	Not Applicable



**GIG**  
CYMRU  
**NHS**  
WALES

Bwrdd Iechyd Prifysgol  
Hywel Dda  
University Health Board

Ein cyf/Our ref: 200416/DoF  
Eich cyf/Your ref:  
Gofynnwch am/Please ask for: Huw Thomas  
Rhif Ffôn /Telephone: 01267 239583  
Dyddiad/Date: 16 April 2020

Swyddfeydd Corfforaethol, Adeilad Ystwyth  
Hafan Derwen, Parc Dewi Sant, Heol Ffynnon Job  
Caerfyrddin, Sir Gaerfyrddin, SA31 3BB

Corporate Offices, Ystwyth Building  
Hafan Derwen, St David's Park, Job's Well Road,  
Carmarthen, Carmarthenshire, SA31 3BB

Sent by email: to all Executive Directors, Directors and General Managers

### Scheme of delegation and Covid-19 response

Dear colleagues

We are aware of the extraordinary efforts made by colleagues across the organisation over the past two months in responding to the challenges presented by Covid-19.

In certain instances, we are aware that this has required managers to take decisions or make commitments which would not normally be allowable under our standing orders, standing financial instructions and scheme of delegation.

In order to ensure that we can demonstrate appropriate governance, your Finance Business Partner will be asked to consolidate an understanding of the commitments, and work with you to ensure this is a complete and accurate picture. We will then ensure that approval arrangements around these decisions are regularised through the Executive Team and Board.

From now on, it is important that decisions are taken within our existing scheme of delegation (summary of the financial limits is appended).

Should you have any questions, please do not hesitate to contact either of us directly, or your Finance Business Partner.

Best Wishes

**Huw Thomas**  
Cyfarwyddwr Cyllid  
Director of Finance

**Joanne Wilson**  
Ysgrifennydd y Bwrdd  
Board Secretary

Swyddfeydd Corfforaethol, Adeilad Ystwyth,  
Hafan Derwen, Parc Dewi Sant, Heol Ffynnon Job,  
Caerfyrddin, Sir Gaerfyrddin, SA31 3BB

Corporate Offices, Ystwyth Building,  
Hafan Derwen, St David's Park, Job's Well Road,  
Carmarthen, Carmarthenshire, SA31 3BB

Cadeirydd / Chair  
**Miss Maria Battle**

Prif Weithredwr/Chief Executive  
**Mr Steve Moore**

Bwrdd Iechyd Prifysgol Hywel Dda yw enw gweithredol Bwrdd Iechyd Lleol Prifysgol Hywel Dda  
Hywel Dda University Health Board is the operational name of Hywel Dda University Local Health Board

Mae Bwrdd Iechyd Prifysgol Hywel Dda yn amgylchedd di-fwg Hywel Dda University Health Board operates a smoke free environment



Approval	Budget changes	General expenditure	Healthcare agreements	Capital			Specialist				Charitable Funds		Single Tender Actions	Staffing		
	Any expenditure approval must be within funding limits of approved budgets. Approval limits are cumulative, and therefore higher level approval limits must be supported by lower level approvals. Executive Directors to determine the scheme of delegation within their structures.															
	Budget transfers between budget managers	Individual orders / requisitions / annual order value or total contract value (unless otherwise noted)	Healthcare agreements (NHS and private sector; annual value) (Primary care contracts approved by Board)	Building and engineering orders; related consultancy support (individual contract commitment)	Medical devices; plant; machinery; related consultancy support (individual contract commitment)	IM&T; telecoms; systems; software; related consultancy (individual contract commitment)	Property or equipment leases (granting or terminating leases; annual value)	External consultancy support (total contract value for duration of service)	Losses/special payments (Termination s approved by Director of W&OD, VERS by RATS Committee)	New drugs if more expensive than the current alternative (value based on annual costs)	Locally held funds (total bid value)	General funds (total bid value)	All values	New posts (increase establishment)	Agency and waiting list initiatives (all values)	
WG (in advance of contract)	No requirement	£1m plus	£1m plus (Private Sector)	£1m plus	£1m plus	£1m plus		£1m plus	See Manual for guidance as special rules apply for certain losses and ex gratia payments							
Board following CEO approval	£1m plus	£1m plus	NHS: Over £10m approved in advanced, below £10m retrospectively reported. Private: Over £1m in advance.	£1m plus	£1m plus	£1m plus	£0.5m plus any which need signing under seal (Reservation of power)	£25k plus		£1m plus						
Audit Committee													Retrospective reporting			
Charitable Funds Committee											Over £50k	Over £50k				
Charitable Funds Sub Committee											Over £5k	Over £5k				
Capital, Estates and IM&T Sub Committee				Capital projects/schemes must be approved by the Committee before sign off via the Scheme of Delegation and in some cases capital expenditure limits (noted on the Oracle approval hierarchy) may be in excess of the scheme of delegation limits												
CEO through ET	£0.5m to £1m	£0.5m to £1m	NHS: New or variation to £10m Private: £0.5m to £1m	£0.5m to £1m	£0.5m to £1m	£0.5m to £1m	£250k to £0.5m	£25k plus	£0.5m to £1m	£0.5m to £1m			As escalated by DoF	Can approve new posts across LHB		
Any 2 of CEO, COO and DoF (must incl DoF)		Up to £1m	NHS: New or variation to £5m Private: to £0.5m					Up to £25k		Up to £0.5m			As escalated by DoF			
DoF	Up to £0.5m	Up to £0.5m	Up to £0.5m	Up to £0.5m	Up to £0.5m	Up to £0.5m	Up to £250m	Up to £25k	Up to £0.5m		Up to £5k	Up to £25k	As escalated by Board Secretary or DDoF	Can approve new posts within own structure	Must approve in advance in own structure	
Executive Directors (unless noted below)		Up to £100k						Up to £25k			Up to £25k	Up to £25k	Waivers must be approved by Board Secretary or DDoF			
COO		Up to £100k	Up to £100k	Up to £100k	Up to £100k		Up to £100k	Up to £25k								
Director of Planning		Up to £100k	Up to £0.5m	Up to £0.5m	Up to £0.5m	Up to £0.5m	Up to £100k	Up to £25k								
Medical Director		Up to £100k						Up to £25k								
Director of W&OD		Up to £100k						Up to £25k	Terminations to £50k (beyond which to WG)							
Deputy COO		Up to £100k	Up to £100k		Up to £100k	Up to £100k										
Director of Estates		Up to £75k		Up to £75k		Up to £75k										
County Directors		As delegated by the respective Exec Director									Up to £5k					
General Managers		As delegated by the respective Exec Director									Up to £5k					
Claims/Redress Manager									Up to £5k							
Authorised fund holder		As delegated by the respective Exec Director									Up to £5k					

## COVID19 RETROSPECTIVE DECISION MAKING RECORD

**DESCRIPTION**      Field hospitals/equipment

**REFERENCE NUMBER**      COVID19/XXX

### Decision - Summary

*To be completed for all COVID19 decisions which have a financial impact exceeding £25k. Retrospective approval is required.*

To purchase the following equipment from YYYY to support the timely delivery of field hospital capacity in line with modelling assumptions for COVID-19 bed requirements.

- X
- Y
- Z

### Intended Outputs

*Number of beds to be provided, additional oxygen capacity, number of additional level 3 capacity, capacity increase*

To increase the capacity to treat XX patients following discharge from acute  
Operationally available by xx date

### Intended outcome, rationale and risks

*Set out more detail of the decision including what happens when the pandemic is over and any risks including service, workforce, ICT, QIA etc.*

The purchase of XXX equipment will allow the Health Board to establish field hospitals at XX . This will ensure that the Health Board has sufficient COVID19 bed capacity in line with our modelling assumptions...

The suppliers of the equipment have confirmed that they can supply the equipment by XX April 2020 which meets our requirements...

Once the pandemic is over, the equipment will...

A high level QIA has been completed. There are no other anticipated risks given we have used this equipment and supplier previously

...

### Financial consequences

*Set out an estimate of the total cost of the decision including VAT where relevant. Advice should be obtained from the FBP and Procurement if required.*

Estimated financial cost of the decision including VAT: £XXX

SFI compliance - proposed procurement process: given the timescales involved a single tender action is required which will require retrospective approval...

Cost centre: XXXX

### Value for Money

*Set out suggested criteria to prove value for money*

- Availability of sites
- Suitability of sites
- Availability of staff
- Set up cost per bed inc design and build cost
- Estimated running cost per patient treated
- Cost per m2

### Approval

Budget holder name: XXX

Date: XXX

Bronze/Silver command approved/recorded date: XXX

Gold command approved/recorded date: XXX

Is any further approval required? XXX

*For example, approval of single tender action, approval by Board or approval by Welsh Government for contracts >£1m.*



Hywel Dda University Health Board

Decision Log for Covid 19

Decision Log for Covid 19

Pay and Other Decisions not captured elsewhere	Financial Consequences							VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
	Actual					Plan											
	Medical	Nursing	Admin & Clerical	Allied Health	Facilities	New Costs per month	Costs 6 months										
Cost incurred in M12 2019/20																	
1701-COVID-19 USC WGH	1,775	98,486							Yes	Board - In committee	07/04/2020	Yes	N/A	Agreed to continue the same agency staff levels as for winter pressures, despite the demand in hospitals reducing	Additional agency staff supplied	Additional agency staff retained	No
1702-COVID-19 USC GGH		53,207							Yes	Board - In committee	07/04/2020	Yes	N/A				No
1703-COVID-19 USC PPH	32,618	12,467							Yes	Board - In committee	07/04/2020	Yes	N/A				No
1691-COVID-19 W&C	41,490								Yes	Board - In committee	07/04/2020	Yes	N/A				No
1700-COVID-19 USC BGH	2,799	37,000							Yes	Board - In committee	07/04/2020	Yes	N/A				No
1673-COVID-19		34,584							Yes				N/A				No
1698-COVID-19 OPS			7,041		3,078				Yes				N/A				No
1695-COVID-19 THERAPIES				2,958					Yes				N/A				No
1685-COVID-19 FACILITIES									Yes				N/A				No
Planned Costs captured through Acute Bronze and other acute site actions																	No
Transfer elements of acute eye care and IVT clinic into community optometrists.						44,200	265,200	IVT if treatment is not administered then patient risks blindness. Due to Covid-19 risk and available resource, there is a need to keep patients out of the secondary care setting unless sight saving surgery/laser treatment is required		Silver	4/2/2020		Potential	Decision in line with WG instruction on 06/03/2020	Reduction in the need for patient to attend acute hospital sites	Reduction in the need for patient to attend acute hospital sites, plus the potential for services change in the future	
Mental Health and Learning Disabilities PREPAREDNESS						70,000	420,000			Acute Bronze	4/3/2020						
Acute Nurse staffing Ratios						257,000	1,542,000	Based on nurse patient ratio and equipment (e.g. ventilators) and oxygen flow available		Acute Bronze							
Increase in staffing Clinical Engineering						61,667	370,000			Workforce Bronze			N/A	Increase of workload. Companies we have contracts with are now only doing emergency works, so day to day repairs increasing			
Medical Records change to 7 day working						5,000	30,000			Workforce Bronze			N/A	Change in shift patterns The department has had to now cover 7 days a week 7am-9pm in regards to command centre			
Mental Health changes in patient discharges to CHC placements						60,000	360,000			Mental Health Triumvirate			N/A	Due to the wards being emptied to clear beds to support Red/Green areas in readiness for COVID 19, patients have been discharged to placements that would usually have remained on the ward for assessment and treatment.			
Junior doctors increased intensity banding for COVID response and additional time worked						46,000	276,000			BD				Ensure appropriate junior doctor cover is provided to meet COVID requirements			
Consultants - additional sessions worked to fulfil the COVID-19 rota in unscheduled care and anaesthetics						65,000	390,000			BD				Ensure appropriate consultant cover is provided to meet COVID requirements			
Middle grades- additional sessions worked to fulfil COVID-19 rota						4,000	24,000			BD				Ensure appropriate middle grade cover is provided to meet COVID requirements			
Appointment of 6 band 4 medical students						16,400	98,400			BD				N/k			
Appointment of 74 HCSW temporary staff and bank to meet COVID-19						190,000	1,140,000			HoN				Based on appropriate HCSW staffing ratio's			
Additional requirement for 2 radiographers and 1 physiologist assumed to be covered by overtime to meet COVID-19 response						22,000	132,000			Heads of Radiology/Therapies				N/k			
Additional requirement of 3 wte band 3 supervisors,6 wte semi skilled estates,9.2 wte catering assts,27.6 wte porters,1.8 laundry , 2 switchboard operators,44.6 wte domestic assist for Estates & Ancillary staff to meet COVID-19 response ( total 94 wte)						278,000	1,668,000			Head of Facilities				N/k			
Accommodation costs for staff, to ensure appropriate social distancing in place and alternative appropriate arrangements for some staff						18,500	111,000			GM's				Currently being investigated via gold to ensure a consistent and structured approach for this across the health board. Most nightly rates appear reasonable between £40-£70.			
Additional costs of home care drugs due to switch from IV to SC.						6,000	36,000			Head of MM				N/k			

Pay and Other Decisions not captured elsewhere	Financial Consequences							VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
	Actual					Plan											
	Medical	Nursing	Admin & Clerical	Allied Health	Facilities	New Costs per month	Costs 6 months										
Junior doctors increased intensity banding for COVID response and additional time worked.						5,000	30,000			HD				Ensure appropriate junior doctor cover is provided to meet COVID requirements			
Consultants - additional sessions worked to fulfil the COVID-19 rota in unscheduled care and Planned Care add'l locum post						31,000	186,000			HD				Ensure appropriate consultant cover is provided to meet COVID requirements			
Middle grades- additional sessions worked to fulfil COVID-19 rota						56,000	336,000			HD				Ensure appropriate middle grade cover is provided to meet COVID requirements			
Appointment of 4 band 4 medical students						11,000	66,000			HD				N/k			
Appointment of 31.3 wte HCSW temporary staff and additional bank wte 31.7 wte based on current usage to meet COVID-19						154,000	924,000			HoN				Based on appropriate HCSW staffing ratio's			
Additional requirement for 2 radiographers assumed to be covered by overtime staff to meet COVID-19 response						14,000	84,000			Heads of Radiology/Therapies				N/k			
Additional requirement 3 band 3 supervisors, 16 wte porters,15.6wte catering asst,35.7 wte domestic asst,4.2 wte laundry,3 semi skilled and 2 switchboard operators for Estates & Ancillary staff to meet COVID-19 response						205,000	1,230,000			Head of Facilities				N/k			
Continuation of winter pressures vehicle and estimated commuter travel costs for staff						9,000	54,000			AC				N/k			
Increase Anaesthetic Consultant sessions						71,000	426,000							New rota in place in WGH from 25th March			
Increase Anaesthetic Middle Grade sessions						55,000	330,000							New rota in place in WGH from 25th March			
Appointment of 3 band 4 medical students						8,000	48,000							In line with UK government appeal to introduce people to the workplace early			
Appointment of 6 band 4 medical students						16,000	96,000							In line with UK government appeal to introduce people to the workplace early			
Appointment of 10 registered nurses to meet COVID-19 response						43,000	258,000							Recruitment campaign to in line with UK government appeal to get more key skilled workers back into workplace. Currently under establishment and most cost effective way to fulfil establishment			
Appointment of 6 registered nurses to meet COVID-19 response						24,000	144,000							Recruitment campaign to in line with UK government appeal to get more key skilled workers back into workplace. Currently under establishment and most cost effective way to fulfil establishment			
Agency use designated as COVID / Surge based on month 1 usage						43,000	258,000							This reflects M1 actual surge usage. Anecdotaly we have kept resources on awaiting the influx of patients which hasn't materialised. Service believe that if we reduce resource we will be unable to attract back at short notice			
Agency use designated as COVID / Surge based on month 1 usage						10,000	60,000							This reflects M1 actual surge usage. Anecdotaly we have kept resources on awaiting the influx of patients which hasn't materialised. Service believe that if we reduce resource we will be unable to attract back at short notice			
Critical Care agency use designated as COVID / Surge, based on month 1 numbers						3,000	18,000							This reflects M1 actual surge usage. Anecdotaly we have kept resources on awaiting the influx of patients which hasn't materialised. Service believe that if we reduce resource we will be unable to attract back at short notice			
Appointment of 111 HCSW to meet COVID-19 response						299,000	1,794,000							No detail on rational			
Appointment of 71 HCSW to meet COVID-19 response						175,000	1,050,000							No detail on rational			
Shortfall in HCSW to HCSW template assumed will be recruited to bank - 14 HCSW						36,000	216,000							No detail on rational			
Agency use designated as COVID / Surge, based on month 1 numbers						23,000	138,000							No detail on rational			
Agency use designated as COVID / Surge, based on month 1 numbers						7,000	42,000							No detail on rational			

Pay and Other Decisions not captured elsewhere	Financial Consequences							VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
	Actual					Plan											
	Medical	Nursing	Admin & Clerical	Allied Health	Facilities	New Costs per month	Costs 6 months										
WF Dashboard 2 Radiographer need assumed covered via overtime						14,000	84,000							No detail on rational			
WF Dashboard 5 Radiographer need assumed covered via overtime						35,000	210,000							No detail on rational			
Recruitment of 90 Domestic / 32 Catering / 51 Portering / 7 Estates per Workforce						465,000	2,790,000							No detail on rational			
Recruitment of 75 Domestic / 17 Catering / 32 Portering / 15 Estates / 13 Laundry / 2 Switchboard per Workforce						407,000	2,442,000							No detail on rational			
Additional 8 Hotel Supervisor need not recruited to per Workforce Dashboard						22,000	132,000							No detail on rational			
Additional 4 Hotel Supervisor need not recruited to per Workforce Dashboard						16,000	96,000							No detail on rational			
Drug switch IV to SC Tocilizumab						7,000	42,000			Head of MM				N/k			
Drug switch IV to SC Tocilizumab						3,000	18,000			Head of MM				N/k			
Transport staff to site where public transport no longer available						3,000	18,000			KJ							
TOTAL	78,682	235,744	7,041	2,958	3,078	3,413,767	20,482,600										

Decision Log for Covid 19

Field Hospitals	Outputs/ Deliverables	Outcomes/Benefits		Financial Consequences			Value						Use following pandemic	Decision Summary	SFI compliance	Decision taken by	Date of decision	Is further approval required ?
				Set up Costs			Running Costs per week	Cost per bed per week	Cost per bed per day	Set up cost per bed	Set up cost per patient treated	Running Costs per patient treated						
		Beds Opened	Patients Treated	Design & Build £	Restoration Costs £	Equipping £												
Carmarthen Leisure Centre	93			504,605	281,495	409,729	142,474	1,532	218.85	12,858	#DIV/0!		N/A	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Yes	Gold & Board	22/03/2020 & April 16th Board	No
Selwyn Samuel Centre	143			630,419	351,681	630,013	196,145	1,372	195.95	11,274	#DIV/0!		N/A		Yes			No
Parc Y Scarlets Stadium	80			462,817	258,183	405,323	129,075	1,613	230.49	14,079	#DIV/0!		N/A		Yes			No
Parc Y Scarlets Barn	259			865,422	482,778	1,215,969	346,952	1,340	191.37	9,900	#DIV/0!		N/A		Yes			No
Llanelli Leisure Centre	121			584,137	325,863	678,475	191,422	1,582	226.00	13,128	#DIV/0!		N/A		Yes			No
Cardigan Leisure Centre	48			137,057	115,000	211,473	93,693	1,952	278.85	9,657	#DIV/0!		N/A		Yes			No
Penweddig	51			245,044	191,000	224,690	96,188	1,886	269.43	12,956	#DIV/0!		N/A		Yes			No
Plas Crug	52			194,677	119,000	229,096	88,592	1,704	243.38	10,438	#DIV/0!		N/A		Yes			No
Bluestone	128			1,985,000	1,000,000	563,928	406,558	3,176	453.75	27,726	#DIV/0!		N/A		Yes			WG approval received to progress
TOTAL	975			5,609,178	3,125,000	4,568,696	1,691,098											

Costs are as at 22nd April 2020 and are continually changing and will be updated for the next iteration of this paper



Orders placed on Oracle from 01/03/2020 to 16/04/2020 on Covid 19 Cost centres		£	%
Stores Orders	Items ordered though Bridgend Stores	255,819	2.0
Catalogue Orders	Items ordered though normal procurement catalogue	662,609	5.1
Non catalogue orders	Items ordered through a mix of supply chain frameworks and local procurement	12,074,309	92.9
<b>TOTAL</b>		<b>12,992,737</b>	
Non catalogue Orders - Framework Agreements - TOTAL		2,340,731	
Non catalogue Orders - Local orders placed - TOTAL		10,652,005	
Non catalogue Orders - Framework Agreements >£25k		1,685,667	
Non catalogue Orders - Local orders placed > £25k		4,982,418	

Decision Log for Covid 19

Description	Supplier	Financial Consequences		Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs	Running Costs		Procurement Route	Contract Type	Reason placing order with this supplier										
		£	£														
CAP (C07) SUPPLY SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0296-002.	DRAEGER MEDICAL UK LTD	879,447		87702096	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	No	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
INTELLIVUE MX550 PATIENT MONITOR AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	274,995		87702127	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained - prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
CAP (C52) SUPPLY NIDEK NUVO 5LTR DOMESTIC O2 CONCENTRATOR AS PER QUOTE 82906.	INTERMEDICAL (UK) LTD	286,250		87704556	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs	Utilised PPN01/20	Gold	3/22/2020	Yes	Little use	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Ability to provide oxygen to patients without the requirements for bottled O2	Ability to treat patients at peak of pandemic	Yes via Audit Committee
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	55,500		87701963	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	3/30/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	55,500		87701964	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	3/30/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	55,500		87701982	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	3/30/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No
SUPPLY B867030 INTELLIVUE X3 PATIENT MONITORING AS PER QUOTE REF EMEA129641-3.	PHILIPS ELECTRONICS UK LTD	279,000		87702516	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained - prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
CAP (MAIN SITES) FUJIFILM SONOSITE EDGE II X 4. 2NO WITH P21015 TRANSDUCER, 2NO WITHOUT. NHSSC URN WH 1549 ULT 20 / SUPPLIER QUOTE 658967	FUJIFILM SONOSITE LTD	103,536		87705446	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
ABL90 FLEX PLUS BLOOD GAS ANALYSERS	RADIOMETER LTD	60,000		87701029	NONCATALOG	HB	HB have standardised on this make and model	Yes - in line with NHSSC pricing	Utilised PPN01/20			Yes	Yes	To increase testing capacity on acute sites		Additional blood gas analysers available on acute sites	Yes via Audit Committee
RENTAL OF 16 X ENTERPRISE 5000X BEDS	ARJO UK LTD	28,800		87701401	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20			Yes	N/A	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Equipment available for surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
QA3 DRIVE EMERGENCY DEPARTMENT PATIENT TROLLEY WITH RADIOLUCENT PLATFORM INCLUDES K8 PRESSURE CARE MATTRESS	ANETIC AID LTD	91,211		87701568	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Appropriate number of trolleys available	Ability to treat patients at peak of pandemic	Yes via Audit Committee
SAVINA 300 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0299-001.	DRAEGER MEDICAL UK LTD	42,997		87701582	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
SAVINA 300 NIV SPEC VENTILATORS / PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	233,418		87701583	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Yes - 52% discount received in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
PULMOVISTA 500VENTILATOR AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	37,078		87701583	NONCATALOG	NHSSC	Only supplier that could deliver Ventilators at the time of purchase	Supplier of standard equipment to the Health Board	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
WORKSTATION CC CONVERSION KITS SMARTCARE AS PER QUOTE REF QUO-MRUSSEL-0287-002.	DRAEGER MEDICAL UK LTD	33,753		87701583	NONCATALOG	NHSSC	No option as can only procure from this supplier	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
45 ROOMS FOR STAFF ACCOMMODATION @ £65 PER NIGHT FOR 2 WEEKS PER ROOM	IVY BUSH ROYAL HOTEL	40,950		87701624	NONCATALOG	HB	HB choice	No - order had to be raised as a matter of urgency. Exec approval sought prior to order.	Utilised PPN01/20	Bronze Acute	20/03/2020 & 30/03/2020	Yes	N/A	Removal of Junior doctor multiple occupancy, prior to being symptomatic and agreeing to medical staff requests to self-isolate to protect vulnerable family members	Better availability of staff for rota	Improved rota coverage	Yes via Audit Committee
DREAMSTATION PRO (EACH) (GBX400S15)	PHILIPS RESPIRONICS UK	31,200		87701658	CATALOG	AW	HB have standardised on this make and model	AW pricing	AW contract	Bronze Acute	3/12/2020	Yes	Yes	Respiratory Team review of requirements	Ability to provide oxygen at ward level	Ability to treat patients at peak of pandemic	No
EVITA V800 VENTILATORS AS PER QUOTE REF QUO-MRUSSEL-0287-002	DRAEGER MEDICAL UK LTD	252,651		87701671	NONCATALOG	NHSSC	HB have standardised on this Ventilator	Yes - 52% discount received and in line with NHSSC pricing	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Ventilators available for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
V60 PLUS VENTILATOR, INTERNATIONAL, AS PER QUOTATION QEMEA130824-1	PHILIPS HEALTHCARE	31,500		87701905	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
VIVID IQ QUOTE: NHSSC_JGM_0303201505	GE MEDICAL SYSTEMS LTD	31,671		87701921	NONCATALOG	HB	Service choice	Yes - utilised NHSSC framework	NHSSC framework				Yes	Additional equipment to main split of red/green items on acute sites	Additional equipment available to designate to red/green areas	Equipment designated to specific red or green area usage	No
CLINELL SCARLET HPV / VIOLET UV UNIT AS PER QUOTE DATED 20TH FEBRUARY 2020.	GAMA HEALTHCARE LTD	55,500		87701981	NONCATALOG	HB	Only supplier that can supply this product	Yes - Countess of Chester framework pricing	Countess of Chester UVC framework utilised	Bronze Acute	3/30/2020	Yes	Yes	Requirement for HPV and UV decontamination equipment on acute sites	Delivery of HPV & UV equipment to acute sites	Appropriate Decontamination equipment available on all acute sites	No
BLOCK RENTAL OF 22 OLYMPIA AND 8 PRO AXIS 2 WIDTH ADJUSTABLE BARIATRIC BEDS PLUS 30 MERCURY ADVANCE BARI WIDTH ADJUSTABLE MATTRESSES AND PUMP UNITS	DIRECT HEALTHCARE GROUP LTD	218,400		87702113	NONCATALOG	HB	Rental of additional beds	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Silver	3/20/2020	Yes	N/A	Field Hosp & ICU	Adequate numbers of bariatric beds available	Appropriate beds for bariatric patients at peak of pandemic	Yes via Audit Committee
PHILIPS INTELLIVUE X3 QUOTE EMEA131645-1	PHILIPS HEALTHCARE	72,032		87702437	NONCATALOG	HB	Items compatible with the rest of HB monitors	Yes - 30% discount obtained - prices are in line with previous purchases	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Philips monitors for increased surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
SUPPLY ULTRA LOW BEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG240320 FOR DELIVERY IN APRIL 2020.	MEDSTROM LTD	258,000		87702598	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	3/22/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	Yes via Audit Committee

Description	Supplier	Financial Consequences		Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs	Running Costs		Procurement Route	Contract Type	Reason placing order with this supplier										
		£	£														
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416	BAXTER HEALTHCARE LTD	192,750		87702612	NONCATALOG	HB	HB have standardised on this make and model of equipment	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Haemofiltration Units for increased Level 3 beds	Sufficient capacity for peak of pandemic	Yes via Audit Committee
CAP (C12) SUPPLY PRISMAX V2 ROW AS PER QUOTE REF 2020/416.	BAXTER HEALTHCARE LTD	192,750		87702613	NONCATALOG	HB	HB have standardised on this make and model of equipment	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional Haemofiltration Units for increased Level 3 beds	Sufficient capacity for peak of pandemic	Yes via Audit Committee
SUPPLY LUTRA LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION FOR DELIVERY IN MAY 2020.	MEDSTROM LTD	230,250		87702664	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	3/30/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	Yes via Audit Committee
SUPPLY INFUSOMAT PUMPS BRAUN / DOCKING SPACE STATION B BRAUN ITU SPEC 8713050 INCLUDING WIFI BATTERIES	B BRAUN MEDICAL LTD	250,000		87702792	NONCATALOG	HB	HB have standardised on this make and model of pump	Yes - prices are in line with previous prices paid and in accordance with NHSSC pricing	NHSSC framework	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional pumps for increased Level 3 beds	Sufficient pumps for ICU patients	No
PERFUSORS SYRINGE PUMPS BRAUN ITU SPEC TO INCLUDE WIFI BATTERIES 8713030	B BRAUN MEDICAL LTD	200,000		87702794	NONCATALOG	HB	HB have standardised on this make and model of pump	Yes - prices are in line with previous prices paid and in accordance with NHSSC pricing	NHSSC framework	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional pumps for increased Level 3 beds	Sufficient pumps for ICU patients	No
PRIME X 5TH WHEEL PATIENT TROLLEY AS PER QUOTE REF 10012988-1.	STRYKER UK LTD	50,280		87702798	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional patient trolleys available	Ability to treat patients at peak of pandemic	Yes via Audit Committee
NEW CONTRACTS - EEMM SAMSUNG A40 COVID 19, BULK ORDER SPC: 5574769 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	EE LTD	72,150		87702799	NONCATALOG	CCS	Preferred provider for IT based on coverage	Yes - CCS Framework pricing utilised	CCS Framework	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
PAEDIATRIC A&E MARQUEE - INSTALLATION AND WEEK 1	MAGNUM PA LTD	38,200		87702805	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	3/27/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	Yes via Audit Committee
LENOVO THINKBOOK 15-IL INTEL CORE I5-1035G1 (1.00GHZ, 6MB) 15.6 1920X1080 NON-TOUCH, WINDOWS 10 PRO 64, 8.0GB, 1X256GB SSD PCLE NVME, INTEL UHD GRAPHICS, WIFI6AX22560+BT, 720P CAMERA, 3 YEAR ON SITE - QUOTATION NPS NWIS 0325 946	CENTERPRISE INTERNATIONAL LTD	160,200		87702975	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - Pricing is in accordance with NPS Framework pricing	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	Yes via Audit Committee
Lenovo Y15-8265U I5 8GB 256GB W10H & DELL P2419H 23.8" Full HD LED Matt Flat Black computer monitor	KINGSFIELD COMPUTER PRODUCTS LTD	121,439		87702989	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - had to order as a matter of urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	Yes via Audit Committee
HIRE OF 5 X HD CHAIR AT £40 PER DAY AS PER QUOTATION 0000016739	DIRECT HEALTHCARE GROUP LTD	113,598		87703013	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold	3/22/2020	Yes	N/A	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Equipment available for surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
COVID 19 ORDER 2 NEW CONTRACTS - EEMM 150 X TARIFFS COVID 19, BULK ORDER SPC: 5588497 PS PLUS 2GB VOICE & DATA STARTER @ £12 PER MONTH 24 MONTH CONTRACT	EE LTD	72,150		87703106	NONCATALOG	CCS	Preferred provider for IT based on coverage	Yes - CCS Framework pricing utilised	CCS Framework	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	No
LSU SERRES LAERDAL SUCTION MACHINE WITH REUSABLE CANISTER AND DISPOSABLE LINER	LAERDAL MEDICAL AS	39,260		87703150	NONCATALOG	HB	HB have standardised on this make and model	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold	3/22/2020	Yes	Yes	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Equipment available for surge capacity	Ability to treat patients at peak of pandemic	Yes
VSCAN EXTEND DUAL DICOM (FRAMEWORK QUOTE OPP-2006826470)) CARDIOLOGY PORTABLE	NHS SUPPLY CHAIN	30,824		87703392	NONCATALOG	NHSSC	NHSSC framework	Yes - utilised NHSSC framework	NHSSC framework and URN obtained			Yes	Yes	Additional equipment to main split of red/green items on acute sites	Additional equipment available to designate to red/green areas	Equipment designated to specific red or green area usage	No
SUPPLY LIFEPAK 1000 DEFIBRILLATOR/MONITOR WITH ECG DISPLAY. 99425-000096. AS PER QUOTATION 20200326CM.	STRYKER UK LTD	27,000		87703776	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
16 ROOMS BED & BREAKFAST FOR 1 MONTH FOR STAFF ACCOMMODATION @ £475 PER WEEK PER ROOM	BOARS HEAD HOTEL	30,400		87703778	NONCATALOG	HB	HB choice	No - order had to be raised as a matter of urgency Exec approval prior to order	Utilised PPN01/20	Bronze Acute	20/03/2020 & 30/03/2020	Yes	N/A	Removal of Junior doctor multiple occupancy, prior to being symptomatic and agreeing to medical staff requests to self-isolate to protect vulnerable family members	Better availability of staff for rota	Improved rota coverage	Yes via Audit Committee
SUPPLY SOFTFORM PREMIER MATTRESS SPM/S/ 85.5X200X15.2 / SRT5 VIGY/HRC. ITEM NO UK1-0QT51685001-01. AS PER QUOTATION QT51685.	INVACARE (UK) LTD	75,330		87703815	NONCATALOG	HB	HB have standardised on this make and mattress type	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold	3/22/2020	Yes	??	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Mattresses available for Field Hospital beds	Ability to treat patients at peak of pandemic	Yes via Audit Committee
SUPPLY MAC 2000 ECG MACHINE AND TROLLEY. AS PER QUOTATION Q-01369769	GE MEDICAL SYSTEMS LTD	25,780		87703817	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid at EOY requirement	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
11025X PRIME X ZOOM DUAL LATCH STANDARD BRAKES 3 SIDED HEAD END HYDRAULICS 2 STAGE IV POLE ULTRA COMFORT 4" MATTRESS	STRYKER UK LTD	104,941		87703895	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Appropriate number of trolleys available	Ability to treat patients at peak of pandemic	Yes via Audit Committee
TRIAGE MARQUEE FOR WEEK 4 APRIL - 1 MAY 2020 AS PER QUOTATION REF. Q0000001866	MAGNUM PA LTD	51,562		87704362	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	3/27/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	Yes via Audit Committee
LENOVO THINKBOOK 15-IML NPS HDU 0330 1203	CENTERPRISE INTERNATIONAL LTD	145,654		87704373	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - Pricing is in accordance with NPS Framework pricing	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	Yes via Audit Committee
CAP (C52) SUPPLY NIDEK NUVO 5LTF DOMESTIC O2 CONCENTRATOR AS PER QUOTE 62906.	INTERMEDICAL (UK) LTD	286,250		87704558	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Supplier on NHSSC frameworks. Also supplier to NHS Scotland in current Pandemic. Urgent instructions from Execs	Utilised PPN01/20	Gold	3/22/2020	Yes	Little use	Requirement to source 1500 additional beds as per bed modelling Field Hospital	Ability to provide oxygen to patients without the requirements for bottled O2	Ability to treat patients at peak of pandemic	Yes via Audit Committee
CAP (PEMBS) UNDERTAKE MEDICAL GAS COMPOUND WORKS AT WGH AS AGREED WITH JULIAN WHEELER JONES	LEWIS CONSTRUCTION BUILDING CONTRACT	59,591		87704633	NONCATALOG	HB	Best offer following quotation exercise	Yes - fast track quotation exercise	Utilised PPN01/20	Gold	4/1/2020	Yes	Yes	Increase oxygen flow on site	Increased oxygen flow on site	Better oxygen availability in peak of pandemic	Yes via Audit Committee
CAP (CW2) UNDERTAKE WORKS TO UPGRADE OXYGEN MAINS (MEDICAL GASES) AT WITHBUSH HOSPITAL AS PER QUTOE REF PCJ/VH/8818 AGREED WITH DUNCAN EVANS.	M&M MEDICAL	25,668		87704872	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20			Yes	Yes	Increase oxygen flow on site	Increased oxygen flow on site	Better oxygen availability in peak of pandemic	Yes via Audit Committee
CAP (C) SUPPLY CARE GIVER HANDSETS FOR THE MM05000 AND SOLO PROFILING BEDS ORDERED ON PONS 87701988/87702598/87702664 AS PER QUOTE REF NG010420.	MEDSTROM LTD	28,000		87705174	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20	Gold	3/22/2020	Yes	Yes	Requirement for additional ICU and Field Hospital beds	Beds available for additional ICU and Field Hospitals	All of the beds procured through this company will be usable for acute sites in the future and will contribute towards our bed replacement programme	Yes via Audit Committee
4 X RESUSCITAIRE	DRAEGER MEDICAL UK LTD	33,909		87705262	NONCATALOG	HB	HB have standardised on this make and model	Yes - prices are in line with previous prices paid	Utilised PPN01/20			Yes	Yes	Additional Paediatric equipment	Additional resuscitaires available	Sufficient equipment available at peak of pandemic	Yes via Audit Committee
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTATION RF 18452	MEDICAL IMAGING SYSTEMS LTD	70,000		87705286	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTE REF 18452	MEDICAL IMAGING SYSTEMS LTD	70,000		87705287	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
MOBILE X-RAY SYSTEM DRGEMS TOPAZ. QUOTE REF 18452	MEDICAL IMAGING SYSTEMS LTD	70,000		87705288	NONCATALOG	HB	Service choice	Utilised NHSSC framework	NHSSC framework and URN obtained	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional ultrasounds available	Increased diagnostic capacity at peak of pandemic	No
A&E MARQUEE INSTALLATION AND HIRE	MAGNUM PA LTD	27,364		87705371	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	3/27/2020	Yes	N/A	Additional Triage area fro BGH	Marquee erected and equipped	Marquee available for use	Yes via Audit Committee
REUSABLE FLUID REPELLENT GOWNS MEDIUM, LARGE AND X/LARGE - TESTED TO EN13795	BUCKLEY LAMB LTD	120,000		87705406	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - No option as only supplier that could provide this equipment based on the urgency	Utilised PPN01/20	Bronze Acute	Various	Yes	Yes	Purchase of PPE	PPE available for staff	PPE available for staff	Yes via Audit Committee
HIRE COSTS FOR PAEDS A&E	MAGNUM PA LTD	36,691		87705688	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Acute	3/27/2020	Yes	N/A	Requirement for Paediatric Assessment area on GGH site temporary suspension of PACU in WGH	Marquee erected and equipped	Marquee available for use	Yes via Audit Committee

Description	Supplier	Financial Consequences		Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Benefits	Is further approval required ?
		Costs	Running Costs		Procurement Route	Contract Type	Reason placing order with this supplier										
		£	£														
APPLE 11-INCH IPAD PRO WI-FI - 2ND GENERATION - TABLET - 128 GB - 11" PART CODE: MY232B/A	INSIGHT DIRECT (UK) LTD	32,721		87705897	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - No option as only supplier that could provide this equipment based on the urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	Yes via Audit Committee
HP LASERJET ENTERPRISE M609X - PRINTER - MONOCHROME - LASER	INSIGHT DIRECT (UK) LTD	44,486		87706186	NONCATALOG	HB	Only company that could provide the work in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20	Bronze Digital	Various	Yes	Yes	Enable agile & remote working away from main acute sites	Remote and agile working enabled	Remote and agile working enabled	Yes via Audit Committee
CAP (CARMS) DRIP STAND, 2 HOOK & HANDLE. DELIVERY REQUIRED ASAP.	CWM ENGINEERING LTD	30,000		87706887	NONCATALOG	HB	Only supplier that can supply within timelines	Yes benchmarked against Hospital Metacraft	Utilised PPN01/20	Gold & Bronze Acute	Bronze update 01/04/2020	Yes	Yes	Requirement to increase Level 3 capacity to 192 beds based on Public Health Wales initial modelling	Additional equipment available for surge capacity	Ability to treat patients at peak of pandemic	Yes via Audit Committee
TOTAL		6,668,086															

Data based as at 16.04.20

Decision Log for Covid 19

Description	Supplier	Financial Consequences  Costs £	Order no	Value			VFM Demonstrated	SFI compliance	Decision taken by	Date of decision	Compliance Scheme of Delegation	Use following pandemic	Decision Summary	Outputs/Deliverables	Outcomes/Be nefits	Is further approval required ?
				Procurement Route	Contract Type	Reason placing order with this supplier										
ARTEMIS HIGH SPECIFICATION DYNAMIC SYSTEM MATTRESSES AS PER QUOTE REF SJH140120-1	DRIVE DEVILBISS HEALTHCARE LTD	201,398	87701999	NONCATALOG	HB	HB have standardised on this type of high spec mattress	Yes - recent tender exercise undertaken	Utilised PPN01/20	Gold	3/22/2020		Yes				
CAP (CARMS) SUPPLY MMO500 ELECTRO PROFILING BED, ULTRA LOW HEIGHT WITH STRAIGHT RAILS WITH CARE GIVER HANDSET	MEDSTROM LTD	90,000	87706995	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20								
ULTRA-LOW MEDICAL/SURGICAL 4 SECTION PROFILING BED WITH CARDIAC CHAIR FUNCTION AS PER QUOTE REF NG200320	MEDSTROM LTD	86,695	87701988	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices in line with recent tender submission	Utilised PPN01/20								
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	84,738	87703646	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	68,172	87703308	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
CAP (C) SUPPLY BLOCES CASCADE BEDSIDE LOCKER, LOCKABLE TOP DRAWER WHITE CARCASE WITH BLUE DOORS, OVERBED TABLE WITH WHITE KYDEX TOP etc. DEL W/C 27.4.20 LOCATION TO BE CONFIRMED.	TEAL FURNITURE LTD	170,685	87705189	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20								
CAP (CARMS) SUPPLY INNOV8 LOW BED STANDARD SIDE RAILS AS PER QUOTE REF SJH140420-3	DRIVE DEVILBISS HEALTHCARE LTD	51,345	87706732	NONCATALOG	HB	HB have standardised on this type of bed	Yes - recent tender exercise undertaken	Utilised PPN01/20								
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	48,291	87703645	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	45,558	87703648	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	45,558	87703649	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
SUPPLY REPOSE MATTRESS OVERLAY & PUMP (X10). PRODUCT CODE 6101102. AS PER QUOTATION QLB30032020E.	FRONTIER MEDICAL PRODUCTS	44,226	87704626	NONCATALOG	HB	HB have standardised on this type of mattress	Yes - prices are in line with previous prices paid	Utilised PPN01/20								
CAP (CARMS) TENOR COMPLETE UK. QUOTE REF Q-15875. DELIVERY REQUIRED W/C 13TH APRIL 2020	ARJO UK LTD	40,276	87704994	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236.	OCURA HEALTHCARE FURNITURE	38,038	87703399	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	29,260	87703223	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20					Requirement to source 1500 additional beds as per bed modelling Field Hospital	Appropriate furniture and fittings available for Field Hospitals	Ability to treat patients at peak of pandemic	Yes via Audit Committee
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	52,440	87703224	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20								
HIGH BACK PATIENTS BEDSIDE CHAIR WITH 19" (STANDARD) SEAT HEIGHT WITH HOUSEKEEPING WHEELS AND BB PRESSURE CUSHION TO BE COVERED IN JUST COLOUR SAPPHIRE BLUE AND PANAZ CADET INDIGOTO BE DELIVERED W/C 13TH APRIL 2021	TEAL FURNITURE LTD	27,170	87703228	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/21								
DOMENICA BEDSIDE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236. TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	35,321	87703401	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
DOMENICA BESDIE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	35,074	87703402	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
DOMENICA BESDIE CABINET IN MELAMINE (GREY) CUPBOARDS UPPER LOCKABLE AS PER QUOTE REF A1024236 TO BE DELIVERED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	26,429	87703403	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/21								
SUPPLY FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. AS PER PON 87703646. DELIVERY W/C 27TH APRIL 2020. FINAL DELIVERY ADDRESS TO BE CONFIRMED.	OCURA HEALTHCARE FURNITURE	34,169	87705284	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	30,979	87703650	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	30,068	87703644	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
CAP (CARMS) OTR4ES EVO OVERBED TABLE WITH KYDEX TOP POLAR WHITE TOP. DELIVERY REQUIRED W/C 13TH APRIL 2020	TEAL FURNITURE LTD	29,640	87703551	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/20								
OXFORD ADVANCE 115KG SWL. QUOTE REF DBJB/0320	JOERNS HEALTHCARE	31,665	87703638	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency - the supplier though is a NHSSC framework supplier	Utilised PPN01/21								
FOLDING SCREEN WITH WIPEABLE FABRIC VARIOUS COLOURS SP1 SPECIAL ITEM. QUOTE REF A1024258. DELIVERY REQUIRED W/C 13TH APRIL 2020	OCURA HEALTHCARE FURNITURE	29,157	87703647	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	No - order had to be raised as a matter of urgency	Utilised PPN01/20								
CAP (CARMS4) SUPPLY VARSITY MATTRESS WITH NAUTILUS BREATHABLE WATERPROOF COVER COMPLETE WITH PLATFORM TOP DIVAN BASE ON GLIDES AS PER OPTION 1 ON QUOTE 20111. TO BE DELIVERED W/C 13TH APRIL 2020.	J MATTISON LTD	25,536	87703332	NONCATALOG	HB	Only company that could provide the items in appropriate timelines	Yes - prices are in line with previous prices paid	Utilised PPN01/20				Not in acute possibly in Community				
TOTAL		1,431,889														

Data based as at 16.04.20