

Performance trend charts for our key deliverable indicators: data as at 31st May 2020

Click a link below to view the trend chart and data for that indicator.

People in Wales have improved health and well-being with better prevention and self-management

['6 in 1' vaccine](#)

[MMR vaccine](#)

[Attempt to quit smoking](#)

[CO validated as quit smoking](#)

The health and social care workforce in Wales is motivated and sustainable

[Performance appraisals \(PADR\)](#)

[Core Skills Training Framework \(CSTF\)](#)

[Sickness absence](#)

[Concerns and complaints](#)

[Consultants/SAS doctors - current job plan](#)

Wales has a higher value health and social care system that has demonstrated rapid improvement and innovation, enabled by data and focused on outcomes

[Hospital initiated cancellations](#)

[Agency spend](#)

[Finance](#)

Additional resources (intranet access needed):

[Integrated Performance Assurance Reports \(IPAR\) and performance overview](#)



People in Wales have better quality and more accessible health and social care services, enabled by digital and supported by engagement

[C.difficile](#)

[E.coli](#)

[S.aureus](#)

[Mental health delayed transfers of care \(DTOC\)](#)

[Non-mental health DTOC](#)

[Ambulance red calls](#)

[Ambulance handovers over 1 hour](#)

[A&E/MIU 4 hour waits](#)

[A&E/MIU 12 hour waits](#)

[Admission to stroke unit <4 hours](#)

[Assessed by stroke consultant <24 hours](#)

[Stroke patients - speech and language therapy](#)

[Urgent suspected cancer](#)

[Non-urgent suspected cancer](#)

[Single cancer pathway](#)

[Delayed follow-ups - all specialties](#)

[Ophthalmology patients seen by target date](#)

[Diagnostic waiting times](#)

[Therapy waiting times](#)

[Referral to treatment \(RTT\) <=26 weeks](#)

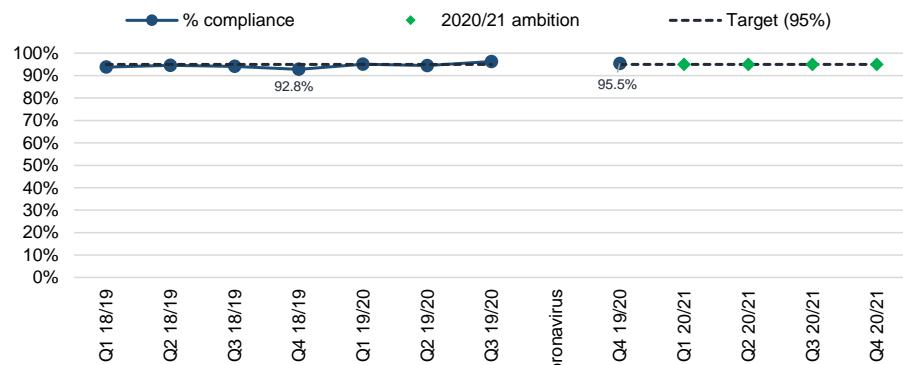
[RTT patients waiting 36 weeks+](#)

[Neurodevelopment assessment](#)

[Psychological therapy - adults](#)



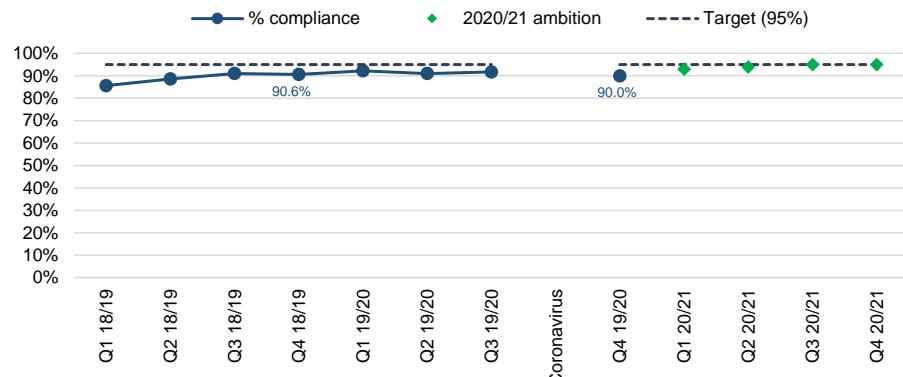
% children receiving 3 doses of '6 in 1' vaccine by age 1



% children receiving 3 doses of '6 in 1' vaccine by age 1	
Q1 18/19	93.8%
Q2 18/19	94.6%
Q3 18/19	94.1%
Q4 18/19	92.8%
Q1 19/20	95.1%
Q2 19/20	94.5%
Q3 19/20	96.3%
Coronavirus	
Q4 19/20	95.5%
Q1 20/21	
Q2 20/21	
Q3 20/21	
Q4 20/21	
Q1 21/22	
Q2 21/22	
Q3 21/22	
Q4 21/22	



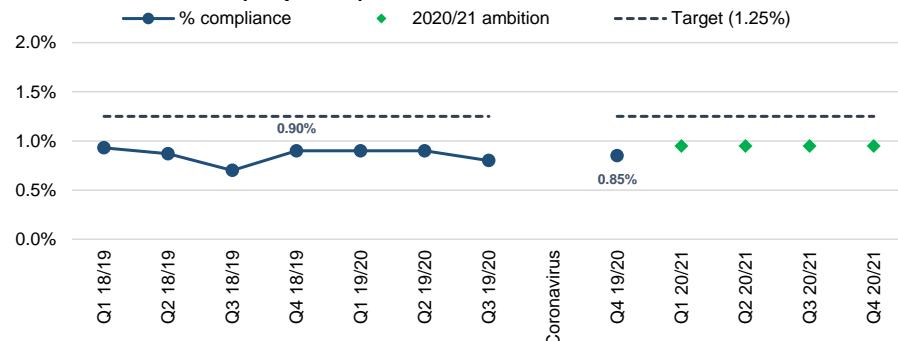
% children receiving 2 doses of MMR vaccine by age 5



% children receiving 2 doses of MMR vaccine by age 5	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	85.6%	88.6%	91.0%	90.6%	92.2%	91.0%	91.7%		90.0%				
2020/21 ambition									93%	94%	95%	95%	
Target (95%)	95%	95%	95%	95%	95%	95%	95%		95%	95%	95%	95%	95%



% of adult smokers who make a quit attempt via smoking cessation services (in quarter)*

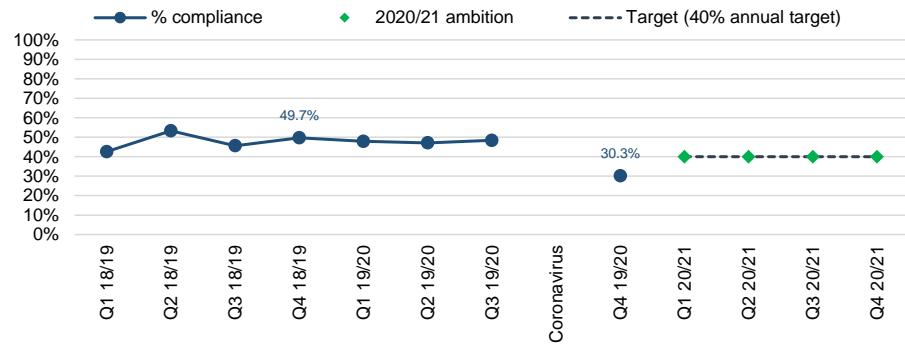


* quarterly figures are provided to show the trend; actual target is 5% cumulative by 31st March 2021

% of adult smokers who make a quit attempt via smoking cessation services (in quarter)*		Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance		0.93%	0.87%	0.70%	0.90%	0.90%	0.90%	0.80%		0.85%				
2020/21 ambition										0.95%	0.95%	0.95%	0.95%	
Target (1.25%)		1.25%	1.25%	1.25%	1.25%	1.25%	1.25%	1.25%		1.25%	1.25%	1.25%	1.25%	1.25%



% smokers who are CO-validated as quit at 4 weeks*

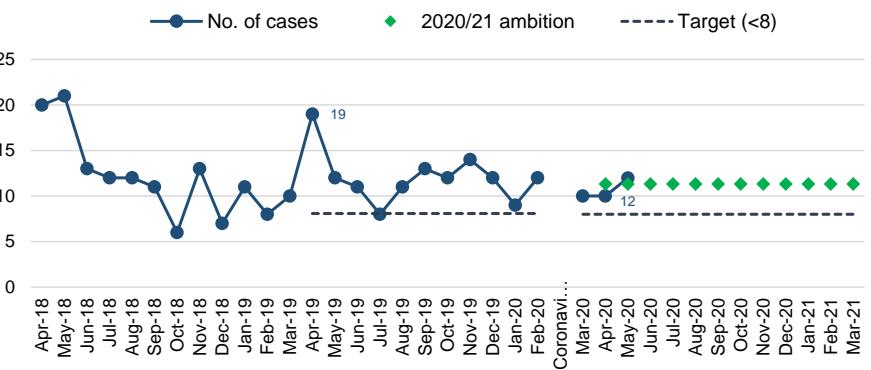


* during the COVID pandemic, Welsh Government have advised CO validation is no longer part of treatment due to the risk of infection

% smokers who are CO-validated as quit at 4 weeks*	Q1 18/19	Q2 18/19	Q3 18/19	Q4 18/19	Q1 19/20	Q2 19/20	Q3 19/20	Coronavirus	Q4 19/20	Q1 20/21	Q2 20/21	Q3 20/21	Q4 20/21
% compliance	42.6%	53.3%	45.6%	49.7%	47.9%	47.1%	48.4%		30.3%				
2020/21 ambition									40%	40%	40%	40%	
Target (40% annual target)									40%	40%	40%	40%	

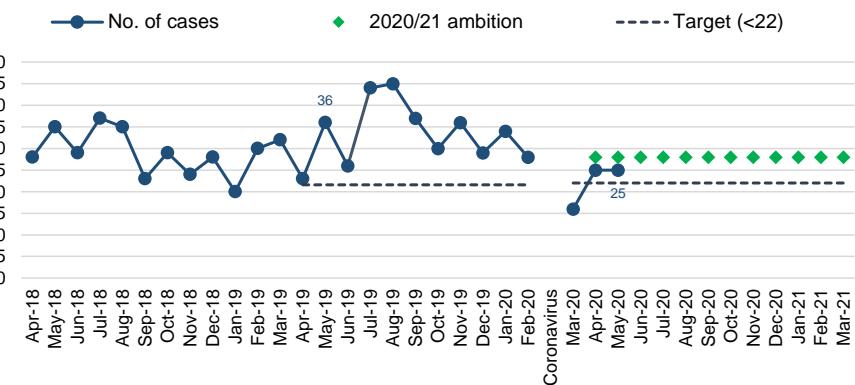


Number of cases of C.diff



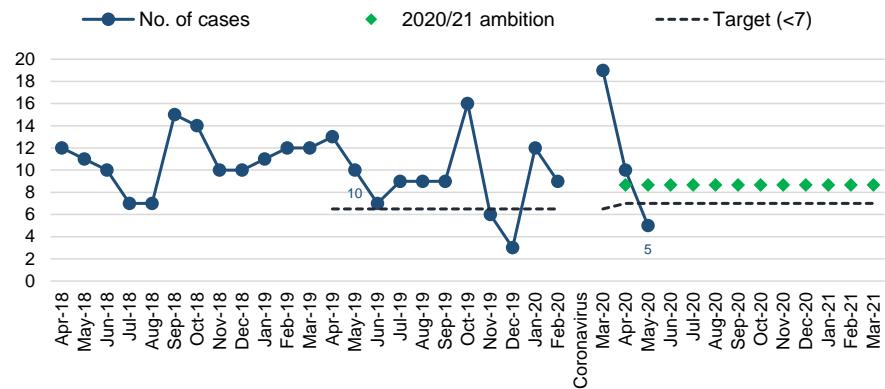


Number of cases of E.coli



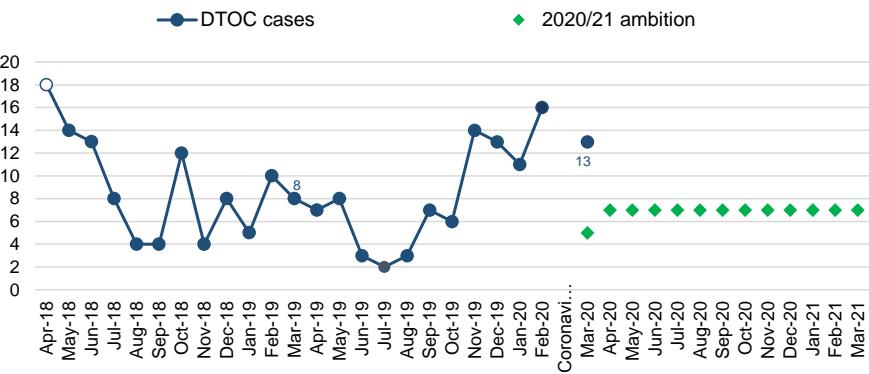


Number of cases of S.aureus



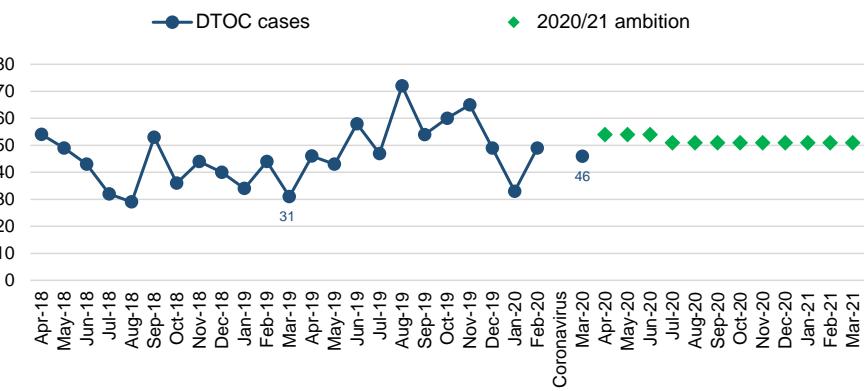


Mental Health DTOC cases (12 mth reduction target)



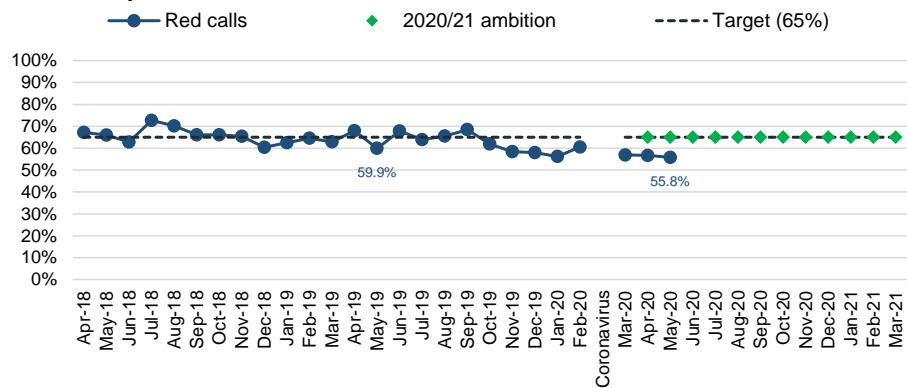


Non Mental Health DTOC cases (12 mth reduction target)



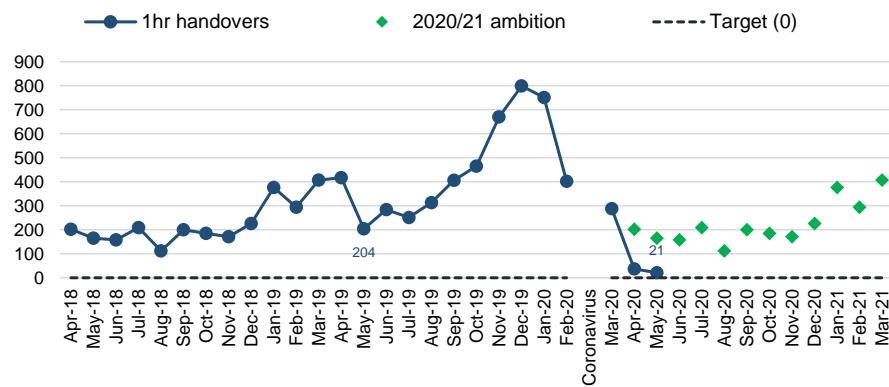


% of responses to ambulance red calls within 8 mins



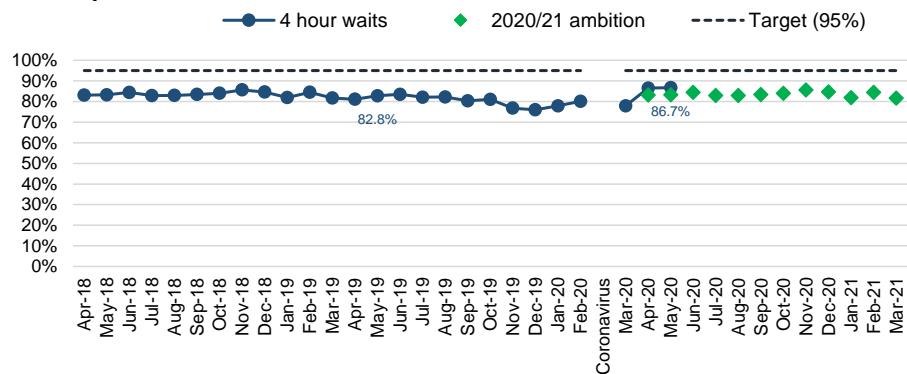


Ambulance handovers taking longer than 1 hour



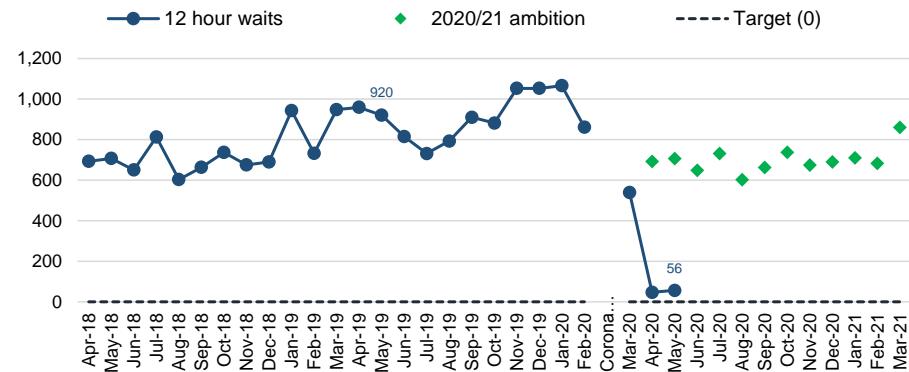


% of patients seen within 4 hours in A&E/MIU



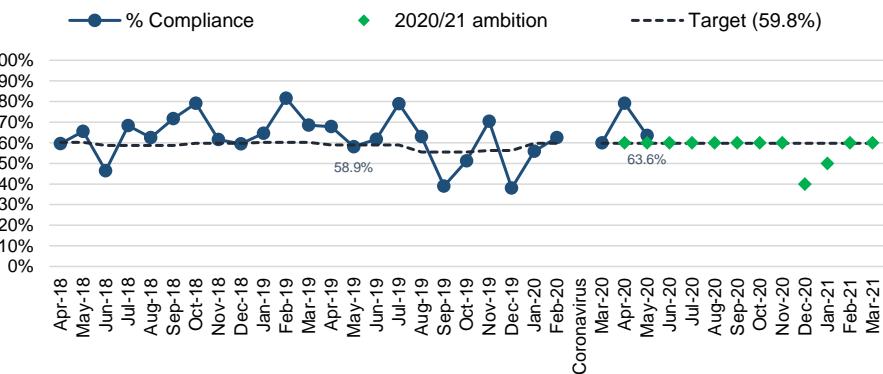


Patients waiting more than 12 hours in A&E/MIU





Admission to a stroke unit within 4 hours



Admission to a stroke unit within 4 hours

% Compliance

2020/21 ambition

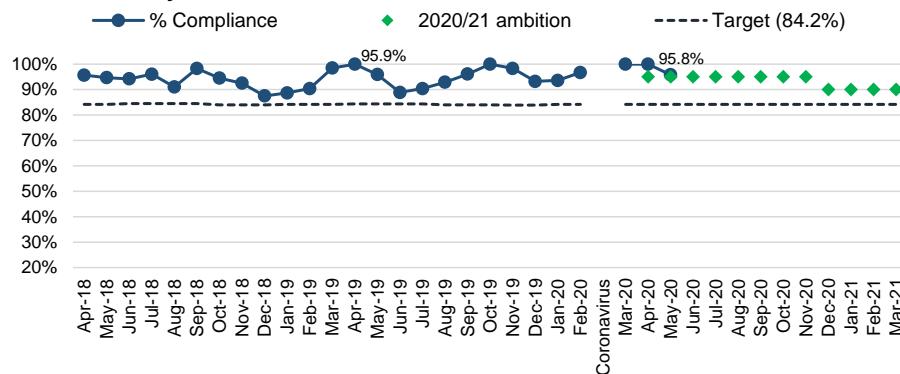
Target (59.8%)

Coronavirus

Mar-20	60.0%	79.2%	63.6%
Apr-20	60.0%	60.0%	
May-20	60.0%	60.0%	
Jun-20	60.0%	60.0%	
Jul-20	60.0%	60.0%	
Aug-20	60.0%	60.0%	
Sep-20	60.0%	60.0%	
Oct-20	60.0%	60.0%	
Nov-20	59.8%	59.8%	
Dec-20	59.8%	59.8%	
Jan-21	59.8%	59.8%	
Feb-21	59.8%	59.8%	
Mar-21	59.8%	59.8%	



Assessed by stroke consultant within 24hrs



Assessed by stroke consultant within 24hrs

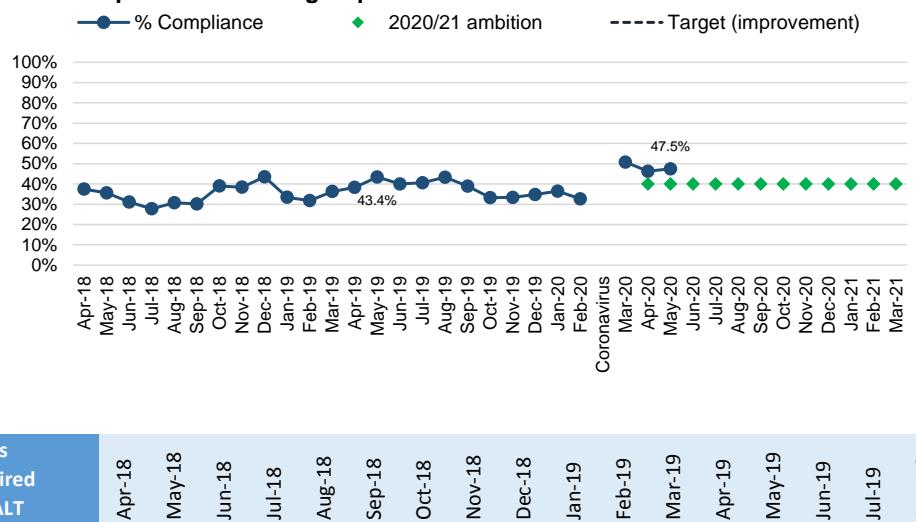
% Compliance	95.7%	94.7%	94.2%	96.1%	91.0%	98.3%	94.5%	92.5%	87.5%	88.7%	90.4%	98.5%	100.0%	95.9%	88.9%	90.4%	92.9%	96.1%	100.0%	98.3%	93.2%	93.6%	96.7%
2020/21 ambition																							
Target (84.2%)	84.2%	84.2%	84.5%	84.5%	84.5%	84.5%	84.0%	84.0%	84.0%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%	84.2%

Coronavirus

Mar-20	100%	100%	95.8%																					
Apr-20				95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	95.0%	90.0%	90.0%	90.0%	



Stroke patients receiving required minutes for SALT



Stroke patients receiving required minutes for SALT
Apr-18
May-18
Jun-18
Jul-18
Aug-18
Sep-18
Oct-18
Nov-18
Dec-18
Jan-19
Feb-19
Mar-19
Apr-19
May-19
Sep-19
Oct-19
Nov-19
Dec-19
Jan-20
Feb-20

% Compliance

37.4% 35.6% 31.1% 27.7% 30.8% 30.2% 39.0% 38.4% 43.5% 33.4% 31.8% 36.2% 38.3% 43.4% 40.0% 40.6% 43.3% 38.9% 33.3% 33.4% 34.8% 36.5% 32.7%

2020/21 ambition

Target (improvement)

Coronavirus

Mar-20	50.8%
Apr-20	46.3%
May-20	47.5%
Jun-20	
Jul-20	
Aug-20	
Sep-20	
Oct-20	
Nov-20	
Dec-20	
Jan-21	
Feb-21	
Mar-21	

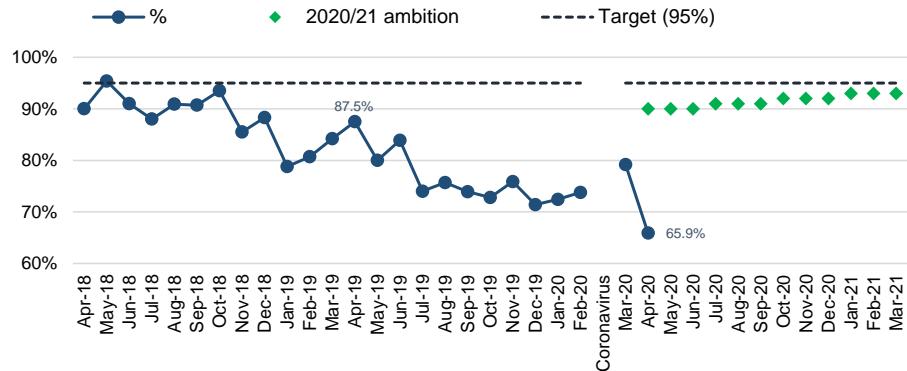
Coronavirus

50.8% 46.3% 47.5%

40.0% 40.0% 40.0% 40.0% 40.0% 40.0% 40.0% 40.0% 40.0% 40.0% 40.0% 40.0%

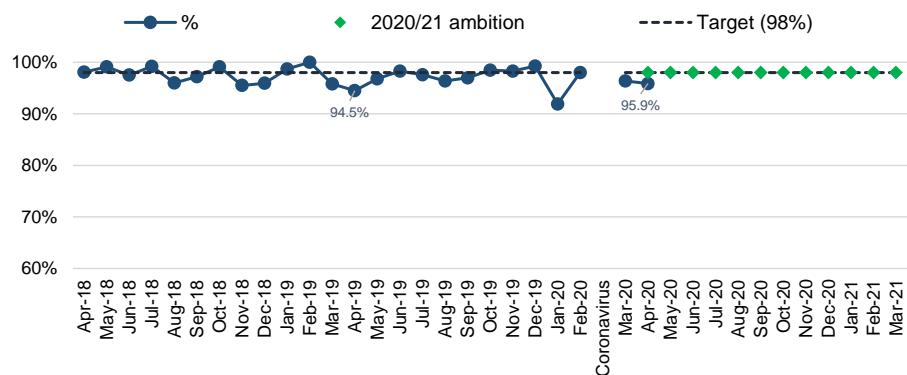


Urgent suspected cancer patients treated within 62 days



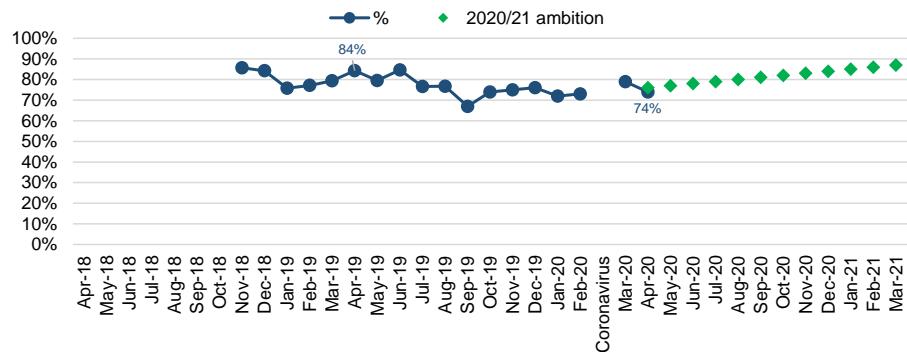


Non-urgent suspected cancer patients treated within 31 days



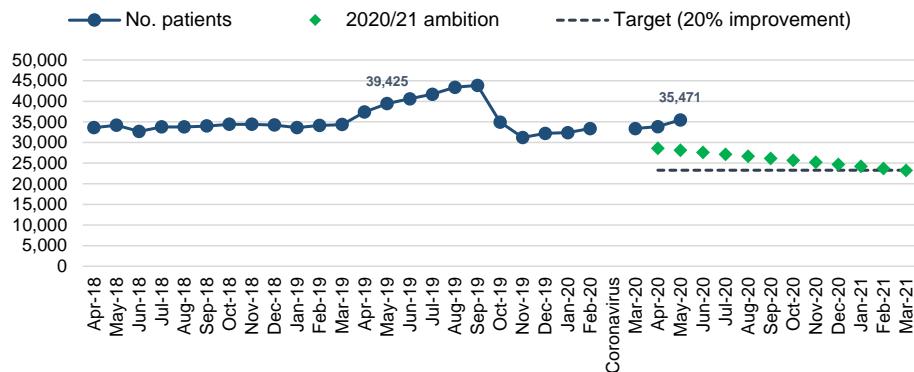


Patients starting first definitive cancer treatment < 62 days (with clinical suspensions)





Delayed follow up appointments (all specialties)



Delayed follow up appointments (all specialties)

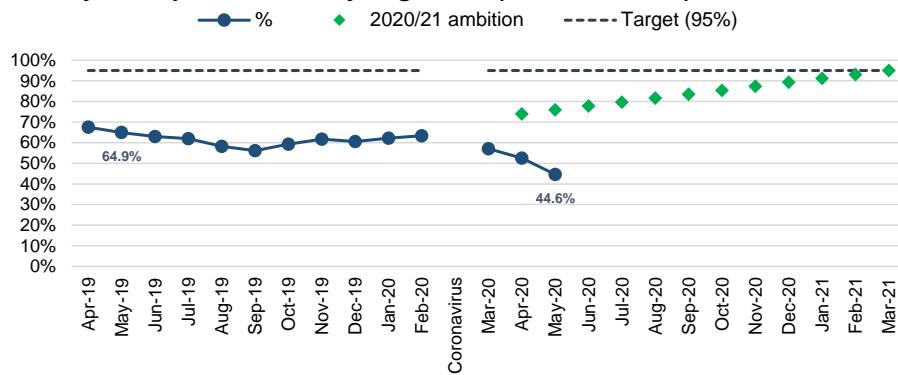
No. patients	33,599	34,186	May-18
2020/21 ambition			
Target (20% improvement)			

Coronavirus

Mar-20	33,420	33,882	35,471	
Apr-20	28,613	28,127		
May-20	23,279	23,279	23,279	23,279



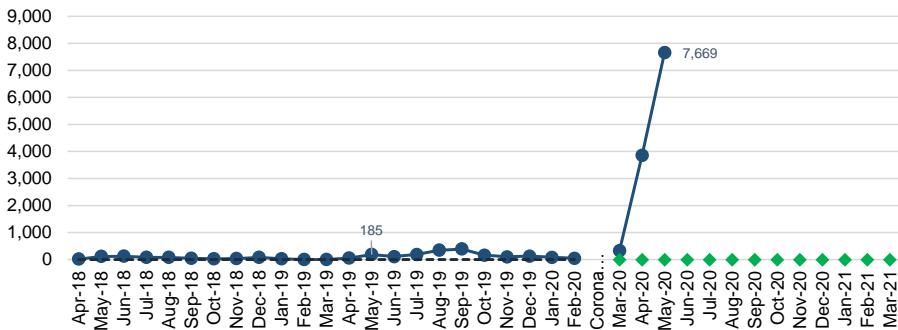
R1 eye care patients seen by target date (or <25% excess)





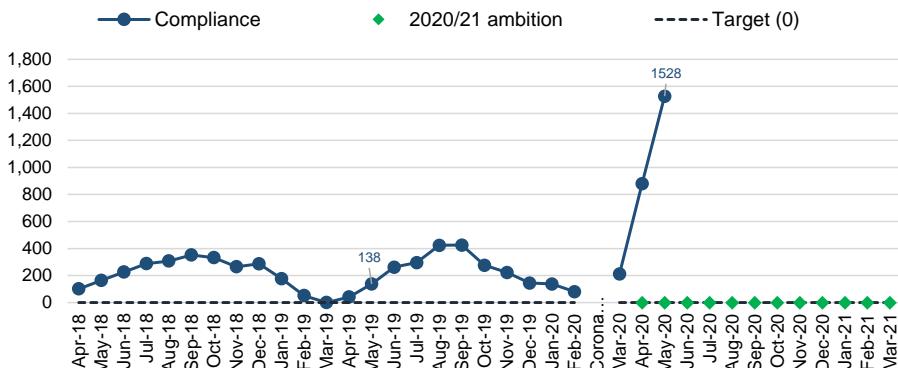
Patients waiting 8 weeks+ for a specified diagnostic

— No. patients ♦ 2020/21 ambition - - - Target (2020/21 - improvement)



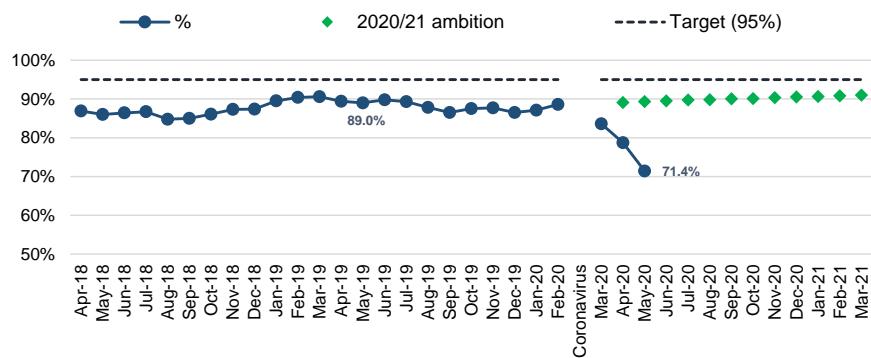


Waiting more than 14 weeks for a specific therapy



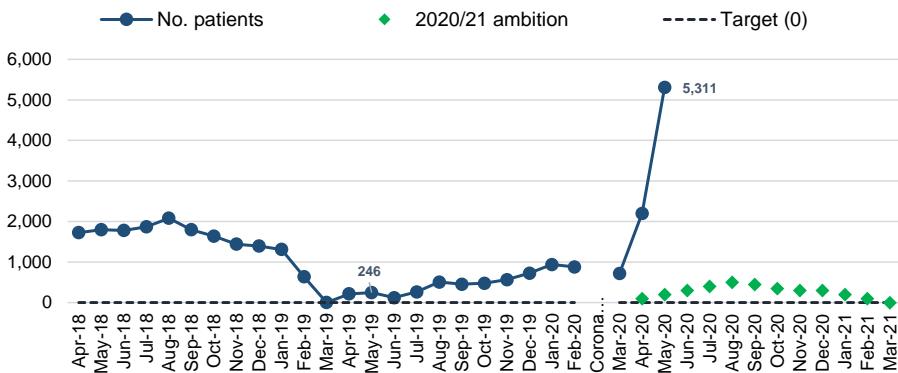


Patients waiting less than 26 weeks from referral to treatment



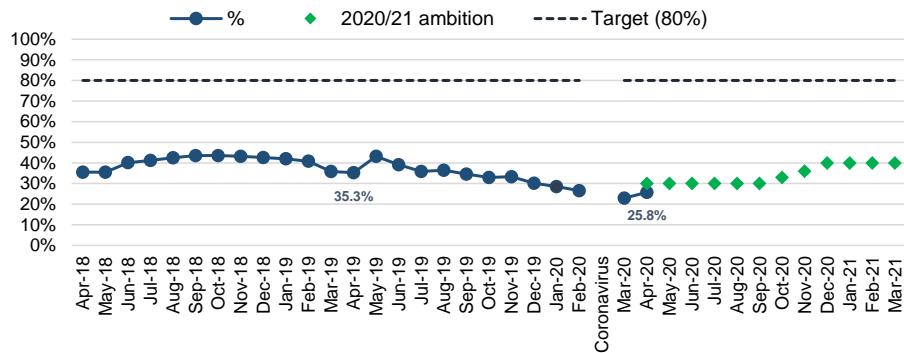


Patients waiting 36 weeks+ from referral to treatment



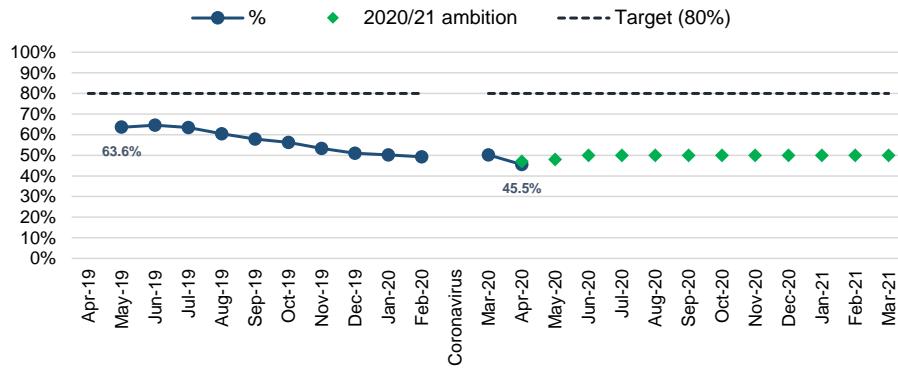


Children/young adults waiting <26 weeks for a neurodevelopment assessment



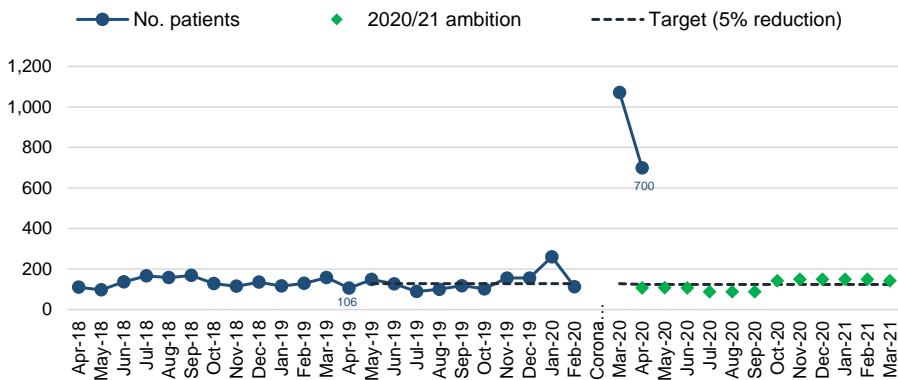


Adults waiting <26 weeks to start a psychological therapy



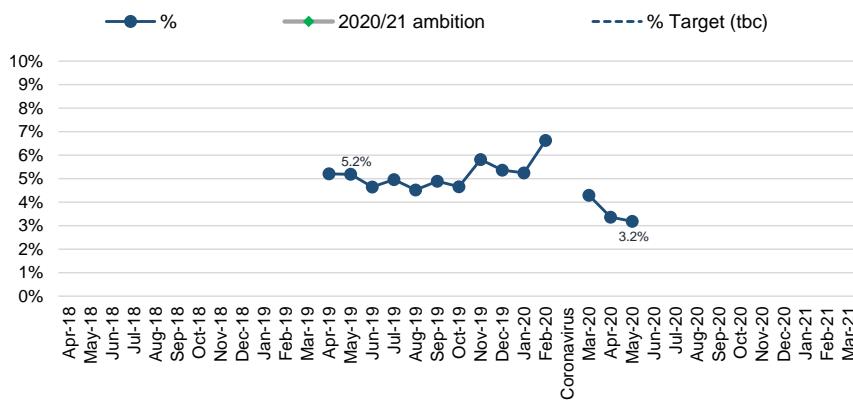


Hospital Initiated Cancellations within 24 hours



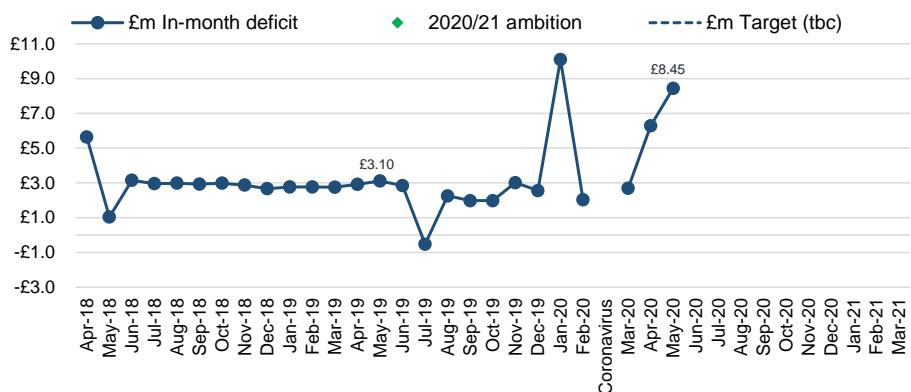


Agency spend as a % of the total pay bill



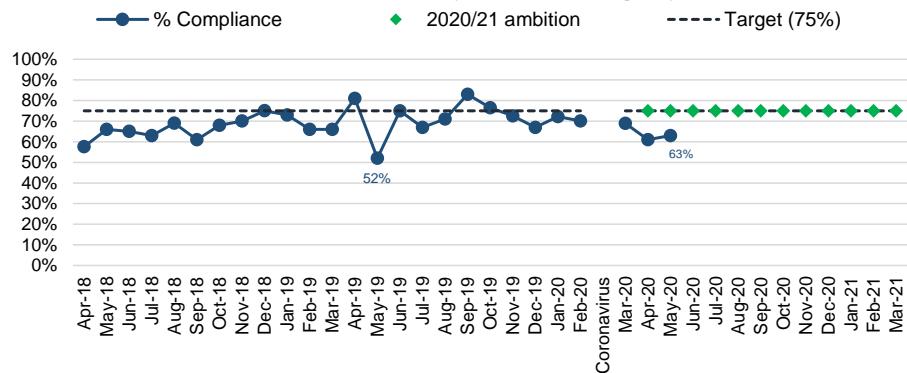


Financial balance



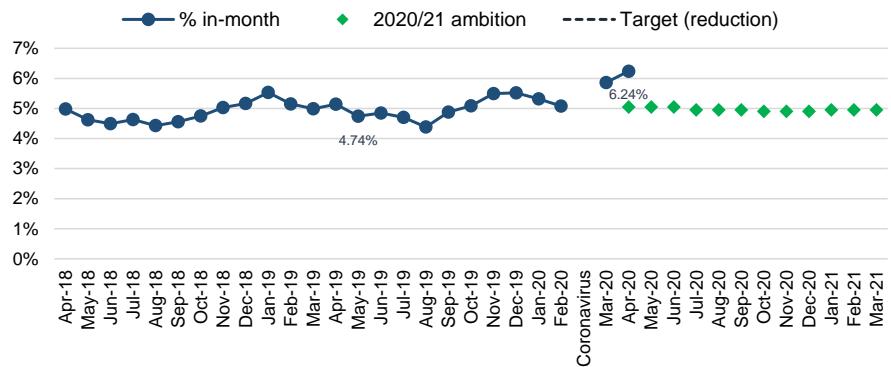


% concerns with final or interim reply <= 30 working days



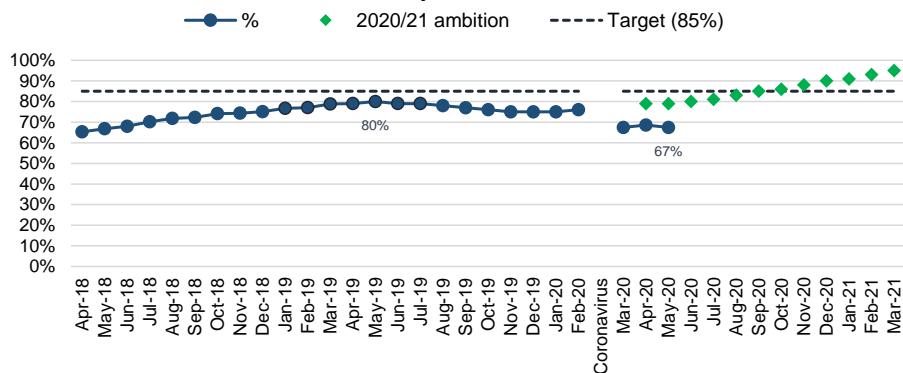


Sickness absence



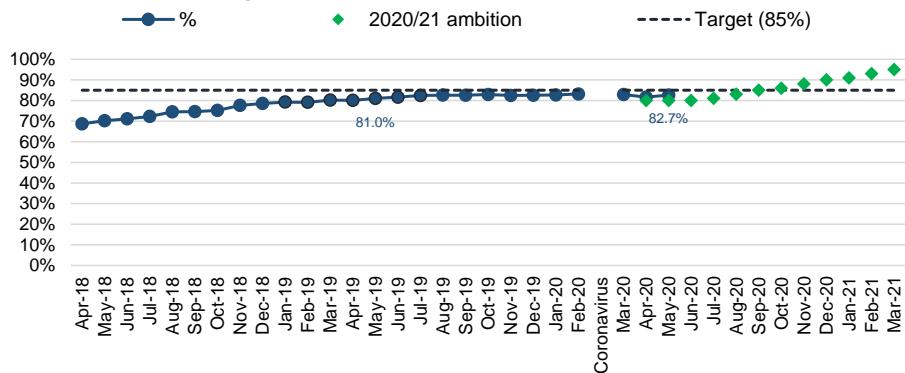


Staff who have had a PADR in the previous 12 months



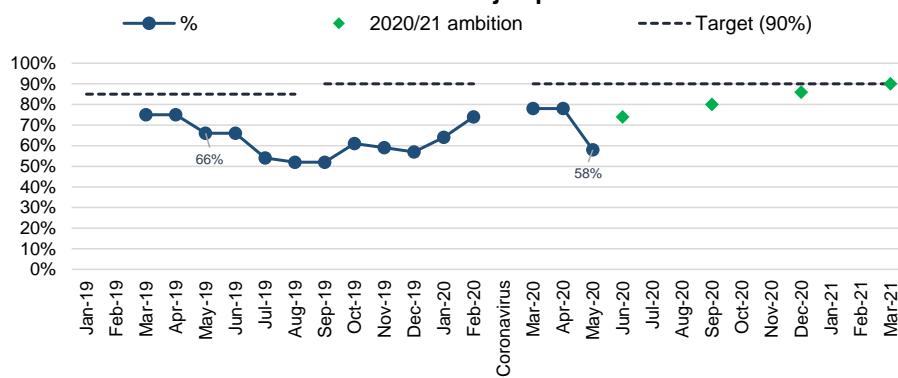


Core Skills Training Framework





Consultants/SAS doctors with a current job plan



Consultants/SAS doctors with a current job plan	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Sep-19	Coronavirus	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21								
%	75%	75%	75%	66%	66%	66%	54%	52%	52%	61%	59%	59%	57%	64%	74%				78%	78%	58%												
2020/21 ambition	85%	85%	85%	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		74%	80%	86%	90%										
Target (90%)	85%	85%	85%	85%	85%	85%	85%	85%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%				

* target increased from 85% to 90% from September 2019