



PWYLLGOR ADNODDAU CYNALIADWY SUSTAINABLE RESOURCES COMMITTEE

DYDDIAD Y CYFARFOD: DATE OF MEETING:	10 November 2022
TEITL YR ADRODDIAD: TITLE OF REPORT:	Award of HDD-OJEULT-50824 Provision of NHS Primary Care Personal Dental Services
CYFARWYDDWR ARWEINIOL: LEAD DIRECTOR:	Jill Paterson, Director of Primary Care, Community and Long Term Care
SWYDDOG ADRODD: REPORTING OFFICER:	Jill Paterson, Director of Primary Care, Community and Long Term Care

Pwrpas yr Adroddiad (dewiswch fel yn addas)

Purpose of the Report (select as appropriate)

Ar Gyfer Penderfyniad/For Decision

ADRODDIAD SCAA

SBAR REPORT

Sefyllfa / Situation

In July 2022, Hywel Dda University Health Board (HDdUHB) and Welsh Government (WG) provided approval to issue the Invitation to Tender (ITT) Documentation (HDD-O-JEULT-50824). The approved tender process was to seek applications to re-provide and expand access to NHS Dental Services in the Amman Gwendraeth Cluster following the return of an NHS contract in this area.

Following a successful tender process, the Committee is asked to consider the information contained in this report and recommend the awarding of the Ammanford General Dental Services Contract to Dental Practice 1, for Board approval at its meeting on 24th November 2022.

Cefndir / Background

The aforementioned contract value was for £4.87m over 10 years. This included contract review breaks at 5 years, to extend to 8 years, and at 8 years, to extend to 10 years.

The ITT closed on 28 September 2022, with the tender evaluation taking place on 12 October 2022, facilitated by Lewis Wells Procurement Business Manager, with the bidder responses being evaluated in accordance with the evaluation scoring criteria set out in the ITT by the Primary Care Dental Team.

The Evaluation methodology was prescribed within the ITT with regards to meeting the specification and an assessment of the sustainability and social value. The commercial element did not have a weighted consideration, instead it was pass/fail. The costs are fixed at a national level as per the industry standard.

Asesiad / Assessment

The Health Board received two applications as part of the tender process. Both applications were of the required standard to proceed to evaluation.

The tenders were evaluated against the agreed Award Criteria of 75% technical, 0% Financial (as the costs are fixed at a national level), 15% Wellbeing and Future Generations / Foundational Economy / Carbon footprint (5% each) and 10% Social value (evaluated by the Social Value Portal).

The scores outlined below are the modulated scores provided by the evaluators, reached from the scoring of the tenders:

Supplier	PQQ (Pass/Fail)	Technical (Out of 75)	WB/FE/CF (Out of 15)	SV (Out of 10)	Commercial (Pass/Fail)	Total (Out of 100)
Dental Practice 1	Pass	49.5	10.5	7.5	Pass	67.5
Dental Practice 2	Pass	42.5	10.5	2.56	Pass	55.56

Both applications were of the required standard to award. However, in line with the scores achieved using the evaluation criteria areas as set out above, the evaluation group recommended that the contract is awarded to Dental Practice 1.

Dental Practice 1 has confirmed that they have capacity to meet all the requirements throughout the duration of the contract.

The panel was satisfied with the quality of the tender submissions and would like to proceed to award. Approval is sought to award the contract to the successful bidder, Dental Practice 1, as outlined in the scoring matrix above.

Next Steps

The next steps required are as follows:

- Formal approval to proceed required from HDUHB,
- Formal approval to proceed required from WG,
- Subject to HDdUHB/WG approval, call off agreement to be prepared by NHS Wales Shared Services Partnership (NWSSP) and executed by HDdUHB; and
- Contract management to be undertaken by HDdUHB with scrutiny provided through the Primary Care Contract Review Group.

Argymhelliad / Recommendation

The Committee is asked to consider the awarding of the Ammanford General Dental Services Contract to Dental Practice 1, following the completion of the prescribed tender process and to recommend for Board approval at its meeting on 24th November 2022.

Amcanion: (rhaid cwblhau)
Objectives: (must be completed)

Committee ToR Reference: Cyfeirnod Cylch Gorchwyl y Pwyllgor:	2.5 Conduct detailed scrutiny of all aspects of financial performance, the financial implications of major business cases, projects, and proposed investment decisions on behalf of the Board.
Cyfeirnod Cofrestr Risg Datix a Sgôr Cyfredol: Datix Risk Register Reference and Score:	Not Applicable
Safon(au) Gofal ac Iechyd: Health and Care Standard(s):	1.1 Health Promotion, Protection and Improvement 3.1 Safe and Clinically Effective Care 5. Timely Care 5.1 Timely Access
Amcanion Strategol y BIP: UHB Strategic Objectives:	All Strategic Objectives are applicable
Amcanion Cynllunio Planning Objectives	3I Primary Care Contract Reform 1A NHS Delivery Framework targets 1E_22 Personalised care for patients waiting 3E Business intelligence and modelling
Amcanion Llesiant BIP: UHB Well-being Objectives: Hyperlink to HDdUHB Well-being Objectives Annual Report 2018-2019	4. Improve Population Health through prevention and early intervention, supporting people to live happy and healthy lives 5. Offer a diverse range of employment opportunities which support people to fulfill their potential 1. Plan and deliver services to increase our contribution to low carbon

Gwybodaeth Ychwanegol: Further Information:	
Ar sail tystiolaeth: Evidence Base:	Standing Financial Instructions. 2006 NHS GDS Contracting Guidance and Contract Reform CVN All Procurement Guidance Business Services Authority – Dental Performance Data. Procurement of the new Practice in Amman Gwendraeth Cluster.
Rhestr Termau: Glossary of Terms:	Contained in the main body of the report
Partïon / Pwyllgorau â ymgynhorwyd ymlaen llaw y Pwyllgor Adnoddau Cynaliadwy: Parties / Committees consulted prior to Sustainable Resources Committee:	Primary Care Contracting Group Executive Team Health Board Procurement Team Local Dental Committee Welsh Government

Effaith: (rhaid cwblhau) Impact: (must be completed)	
Ariannol / Gwerth am Arian: Financial / Service:	None – Funding available within the Dental budget and contract value included in the ITT documentation approved by the July 2022 Board.
Ansawdd / Gofal Claf: Quality / Patient Care:	Quality and Safety requirements set out in the ITT service specification and underpinned by the legal framework of the extant NHS Contract.
Gweithlu: Workforce:	Once approval is given to award the contract formal discussions can commence with the successful Provider to firm up staffing arrangements, however there were no staffing issues identified through the Procurement process.
Risg: Risk:	Not Applicable
Cyfreithiol: Legal:	Not Applicable
Enw Da: Reputational:	Yes – this is a positive outcome from a tender process where there was a risk that the Health Board may not have received any interest.
Gyfrinachedd: Privacy:	Not Applicable
Cydraddoldeb: Equality:	Not Applicable