

# Hywel Dda UHB

## DEEP DIVE: Planning Objective 6H Supply Chain Analysis

Sustainable Resources Committee  
27 June 2023

## Overall Oracle Spend within HDT area, Wales and Outside Wales

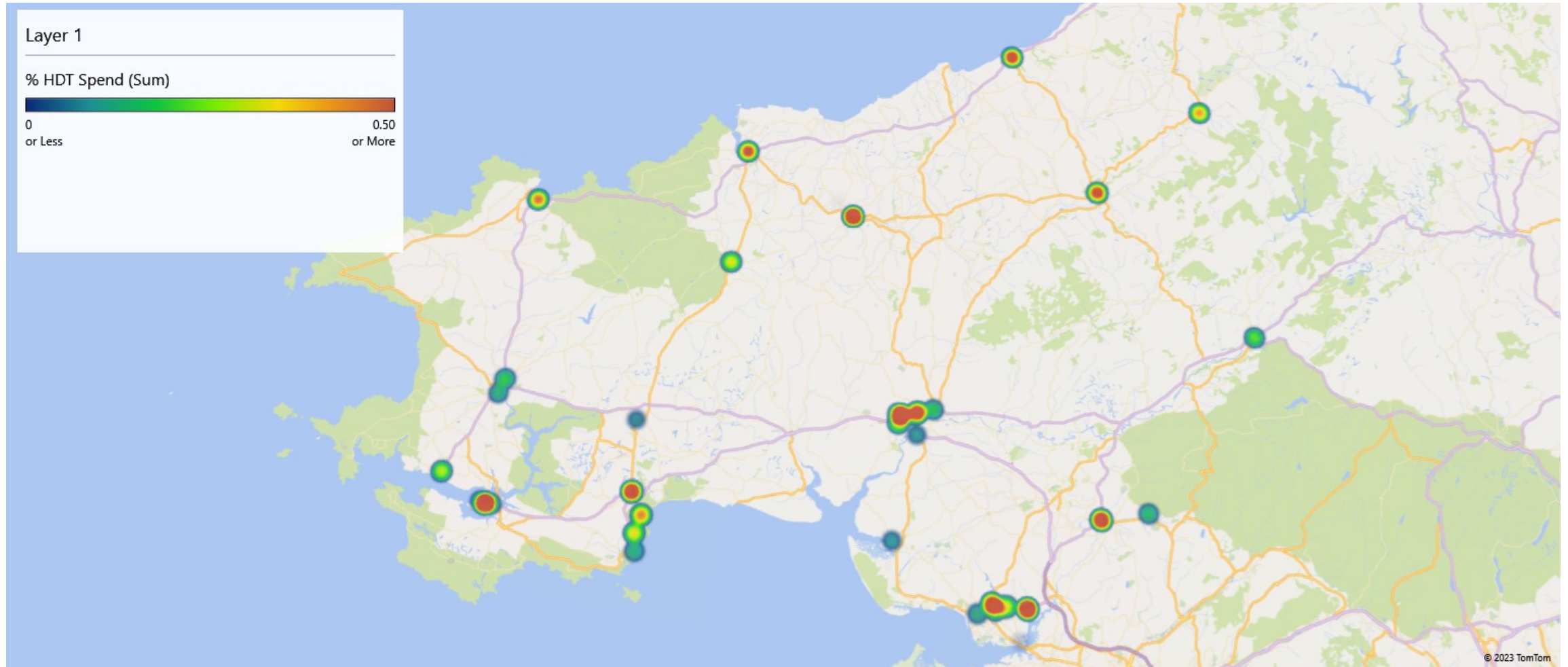
Overall Spend					
Type	Prev 12 months	Current 12 months	Grand Total	% Spend Prev Yr	% Spend Curr Yr
HDT spend	£21,922,456.02	£17,572,630	£39,495,086	11.80%	19.24%
Rest of Wales spend	£43,272,832.44	£11,815,729	£55,088,561	11.49%	12.94%
Outside Wales	£142,529,514.51	£61,923,174	£204,452,688	76.69%	67.82%
<b>Total</b>	<b>£185,840,478.05</b>	<b>£91,311,534</b>	<b>£299,036,334</b>	<b>100.00%</b>	<b>100.00%</b>

## Key Category\*\* Oracle Spend within HDT area, Wales and Outside Wales

Key Categories					
Type	Prev 12 months	Current 12 months	Grand Total	% Spend Prev Yr	% Spend Curr Yr
HDT spend	£6,378,215.12	£6,931,638	£13,309,853	12.16%	26.55%
Rest of Wales spend	£13,175,369.74	£5,990,868	£19,166,237	12.96%	22.95%
Outside Wales	£39,257,767.69	£13,185,354	£52,443,121	74.87%	50.50%
<b>Total</b>	<b>£52,433,137.43</b>	<b>£26,107,860</b>	<b>£84,919,211</b>	<b>28.21%</b>	<b>28.59%</b>

**\*\* Key Categories, Food & Construction**

# Heat Map for most influential HDT supplier spend by HDT location (red = more HDT spend)



# Foundational Economy and Social Value

Tools to encourage local supplier engagement

- Sell2Wales
- Business Wales and Meet The Buyer events
- NHS Wales Shared Services Partnership (NWSSP) Foundational Economy and Social Value team
- Multiquote

## **Recommendation:**

**The Sustainable Resources Committee is requested to receive assurance regarding the delivery of PO6H.**



GIG  
Cymru  
NHS  
Wales

Partneriaeth  
Cydwasaethau  
Gwasanaethau Celffai  
Shared Services  
Partnership  
Procurement Services

# Questions ?