



## PWYLLGOR ADNODDAU CYNALIADWY SUSTAINABLE RESOURCES COMMITTEE

<b>DYDDIAD Y CYFARFOD: DATE OF MEETING:</b>	19 December 2023
<b>TEITL YR ADRODDIAD: TITLE OF REPORT:</b>	Hywel Dda University Health Board: Palliative and End of Life Care (PEOLC) - Third Sector Commissioning and Procurement Planning
<b>CYFARWYDDWR ARWEINIOL: LEAD DIRECTOR:</b>	Jill Paterson, Director Primary Care, Community and Long Term Care
<b>SWYDDOG ADRODD: REPORTING OFFICER:</b>	Peter Skitt, County Director Ceredigion John Evans County Director Pembrokeshire Sarah Perry County Director Carmarthenshire

**Pwrpas yr Adroddiad (dewiswch fel yn addas)**

**Purpose of the Report (select as appropriate)**

Ar Gyfer Penderfyniad/For Decision

### ADRODDIAD SCAA

#### SBAR REPORT

##### Sefyllfa / Situation

The purpose of this report is to inform Sustainable Resources Committee (SRC) of the existing Third Sector commissioning and procurement plan for Palliative and End of Life Care (PEOLC) and to request agreement to extend the 6 impacted Service Level Agreements (SLA) which expire 31 March 2024. The extension will enable us to take forward the Hywel Dda University Health Board (HDdUHB) PEOLC Strategy through progressing delivery of a regional service which requires voluntary sector collaboration and clear integrated pathways with the statutory provision.

##### Cefndir / Background

In March 2022 the Health Board approved the Palliative and End of Life Care (PEOLC) strategy delivered by Attain, Palliative Care and End of Life Services. The three County Directors for HDdUHB have since agreed the best procurement path and service specification for use across the HDdUHB which will maximise the intent of this strategy in delivering the Hospice at Home element. This will also support the key performance indicators in line with the Further Faster agenda.

The County Directorates currently manage just over £851,732 of SLA's with PEOLC providers summarised as follows:

Provider	SLA / Service Title	Commissioner(s)	SLA end date	Current 12 month value
Marie Curie	Multi visit nursing service	Carmarthenshire, Ceredigion	31 March 2024	£392,648
Marie Curie	Dementia support and advice	Carmarthenshire, Ceredigion, Pembrokeshire	31 March 2024	£93,999

Severn Hospice	Hospice at home	Ceredigion	31 March 2024	£82,000
Paul Sartori Foundation	Hospice at home and palliative care service	Pembrokeshire	31 March 2024	£213,085
Shalom House	Hospice at home day services	Pembrokeshire	31 March 2024	£70,000

**Total £851,732**

In completion service specification as noted above an Invitation to Tender (ITT) will be issued from February 2024 through a planned procurement exercise which will culminate in new contract awards from June 2024.

The PEOLC Service Commissioning outlines the below Procurement ITT timescale: -

SRC approval	December 2023
Board approval	January 2024
Welsh Gov approval	February 2024
Tender Go Live	26 February 2024
Tender Close	26 March 2024
Evaluations	April 2024
SRC approval (we could give an indication of bids/process)	April 2024
Board approval	May 2024
Welsh Gov approval	June 2024
Award	June 2024
Transition/TUPE	June – August 2024
Go live	1 September 2024

### Single Tender Waiver Request of Current SLAs ending 31 March 2024

In order to maximise the opportunity and intent of the PEOLC strategy it is necessary to extend the current SLAs for a further 6 months from 1 April 2024 until 1 September 2024. For this purpose, the 2023-2024 SLA proposed costs are presented as follows:

Provider	SLA / Service Title	Directorate	22-23 Annual SLA value for Directorate	Months Duration STW Subject To	Value of STW	STW End date
Marie Curie	Multi Visit Nursing Service	Carmarthenshire Ceredigion	£315,711* £137,913	6	£127,368 £68,956	1 September 2024
Marie Curie	Dementia Support and Advice	Carmarthenshire Ceredigion Pembrokeshire	£15,666 £15,666 £15,666	6	£46,998	1 September 2024
Severn Hospice	Hospice at Home	Ceredigion	£82,000	6	£41,000	1 September 2024
Paul Sartori Foundation	Hospice at Home and Palliative Care Service	Pembrokeshire	£213,085	6	£106,542	1 September 2024
Shalom House	Hospice at Home Day Services	Pembrokeshire	£70,000	6	£35,000	1 September 2024

\* Core budget allocation £254,736

**TOTAL £425,864**

### Asesiad / Assessment

The provision of End of Life (EoL) and Palliative Care is a core function of our Community Nursing Service and is deemed a specialist area of provision. Indeed, this area of care and support has been deemed 'essential' according to the current NHS Operating Framework.

With reference to the value of the existing SLAs, we can confirm that these are affordable within core budget and that reviews have been undertaken to confirm that external provision is more cost effective than providing the service in house.

We can confirm that there are no foreseen risks to completing and approving the Palliative and EoL Strategy and on completion will adhere to All-Wales Procurement processes to ensure fair, equitable and value-based approach to service provision.

If we are unable to secure an extension, the loss of specialist provision and overall hours of care would not be able to be absorbed by the core Community Nursing functions. This would result in the number of patients being admitted into hospital for EoL care, an overall decrease in discharges for EoL patients within the acute sector with associated negative publicity for the Health Board along with an increase in complaints and potential litigation claims. Within the 6 goals for urgent and emergency care this service provision meets 4 of the 6 prescribed goals in particular goal 6 "Home when possible".

### Argymhelliad / Recommendation

The Sustainable Resources Committee is asked to **AGREE** to extend the 6 SLAs until 1 September 2024 in line with the agreed commissioning and procurement timeline plan in line with achieving the HDdUHB PEOLC Strategy.

### **Amcanion: (rhaid cwblhau)**

#### **Objectives: (must be completed)**

Committee ToR Reference: Cyfeirnod Cylch Gorchwyl y Pwyllgor:	3.5 Review major procurements and tenders, such as outsourcing, in relation to achieving Referral to Treatment targets.  3.6 Commission regular reviews of key contracts, suppliers and partners to ensure they continue to deliver value for money.
Cyfeirnod Cofrestr Risg Datix a Sgôr Cyfredol: Datix Risk Register Reference and Score:	Not Applicable
Galluogwyr Ansawdd: Enablers of Quality: <a href="#">Quality and Engagement Act (sharepoint.com)</a>	5. Whole systems perspective

Parthau Ansawdd: Domains of Quality <a href="#">Quality and Engagement Act (sharepoint.com)</a>	2. Timely 6. Person-Centred 4. Efficient 5. Equitable
Amcanion Strategol y BIP: UHB Strategic Objectives:	1. Putting people at the heart of everything we do 3. Striving to deliver and develop excellent services 4. The best health and wellbeing for our individuals, families and communities 5. Safe sustainable, accessible and kind care
Amcanion Cynllunio Planning Objectives	3a Transforming Urgent and Emergency Care programme 6b Pathways and Value Based Healthcare 7b Integrated Localities 8b Local Economic and Social Impact
Amcanion Llesiant BIP: UHB Well-being Objectives: <a href="#">Hyperlink to HDdUHB Well-being Objectives Annual Report 2021-2022</a>	2. Develop a skilled and flexible workforce to meet the changing needs of the modern NHS 4. Improve Population Health through prevention and early intervention, supporting people to live happy and healthy lives 8. Transform our communities through collaboration with people, communities and partners

<b>Gwybodaeth Ychwanegol: Further Information:</b>	
Ar sail tystiolaeth: Evidence Base:	Well-being of Future Generations (Wales) Act 2015 Social Services and Well-being (Wales) Act 2014 Welsh Government Quality Statement for Palliative and End of Life Care
Rhestr Termiau: Glossary of Terms:	Contained within the body of the report.
Partion / Pwyllgorau â ymgynhorwyd ymlaen llaw y Pwyllgor Adnoddau Cynaliadwy: Parties / Committees consulted prior to Sustainable Resources Committee:	Not Applicable

<b>Effaith: (rhaid cwblhau) Impact: (must be completed)</b>	
<b>Ariannol / Gwerth am Arian: Financial / Service:</b>	Not Applicable
<b>Ansawdd / Gofal Claf: Quality / Patient Care:</b>	Not Applicable

<b>Gweithlu: Workforce:</b>	Not Applicable
<b>Risg: Risk:</b>	Not Applicable
<b>Cyfreithiol: Legal:</b>	Not Applicable
<b>Enw Da: Reputational:</b>	Not Applicable
<b>Gyfrinachedd: Privacy:</b>	Not Applicable
<b>Cydraddoldeb: Equality:</b>	Not Applicable