

FOI.11859 - Attachment

University Health Board (UHB): **Hywel Dda University Health Board**
 Date: **04/07/2023**

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for learning disabilities placements.	Name	Job title	Telephone No.	Email Address
	Matthew Richards	Head of Commissioning, MH&LD	01267 235151	matthew.richards@wales.nhs.uk

2. Please provide the total number of adults with learning disabilities funded by the UHB in residential care. Please supply this information as a snapshot at the end of the year for the financial year 2022/23 and the most up to date snapshot available for 2023/24.	2022/23	2023/24
Total in residential care	139	139

3. Of the total number of adults with learning disabilities funded by the UHB in residential care (q.2) please provide the number that are in 'in area' placements and the number that are in 'out of area' placements. Please supply this information as a snapshot at the end of the year for the financial year 2022/23 and the most up to date snapshot available for 2023/24.	2022/23	2023/24
In area	107	106
Out of area	32	33

4. Please provide the total number of adults with learning disabilities funded by the UHB in supported living. Please supply this information as a snapshot at the end of the year for the financial year 2022/23 and the most up to date snapshot available for 2023/24.	2022/23	2023/24
Total in supported living	43	47

5. Please provide the number of adults with learning disabilities who transitioned from children's learning disabilities services into adult's services - in total, into adult residential care services only, and into adult supported living services only. Please supply this information as a snapshot at the end of the year for the financial year 2022/23 and the most up to date snapshot available for 2023/24.	2022/23	2023/24
Total transitioned	13	4
Transitioned to residential care	13	4
Transitioned to supported living	0	0

The UHB is unable to provide this information as the patients are funded by the Local Authority; therefore this detail is not held

6. Please provide the number of adults with learning disabilities who 'stepped down' from specialist inpatient hospital placements into adult residential care and supported living services. Please supply this information as a snapshot at the end of the year for the financial year 2022/23 and the most up to date snapshot available for 2023/24.	2022/23	2023/24
Stepped down into residential care	0	0
Stepped down into supported living	0	0

7. Please provide the UHB's total expenditure on residential care and supported living for adults with learning disabilities for the financial year 2022/23, and budgeted expenditure for 2023/24.	2022/23	2023/24
Total expenditure on residential care	£11,355,134.69	£11,646,148.73
Total expenditure on supported living	£3,171,358.48	£3,111,349.24

8. Please provide the highest, lowest, and average weekly rate paid by the UHB for residential care placements for adults with a learning disability for each of the financial years 2022/23 and 2023/24. If the UHB has weekly rate bands, please also provide these.	2022/23	2023/24
Highest weekly rate, £	£7,134.33	£7,134.33
Lowest weekly rate, £	£160.00	£160.00
Average weekly rate, £	£2,818.10	£2,818.10
Weekly rate bands, £ (if used)	Not applicable	Not applicable

9. Please provide the highest, lowest, and average hourly rate paid by the UHB for supported living placements for adults with a learning disability for each of the financial years 2022/23 and 2023/24. If the UHB has hourly rate bands, please also provide these.	2022/23	2023/24
Highest hourly rate, £	£21.00	Not held
Lowest hourly rate, £	£16.00	Not held
Average hourly rate, £	£18.00	Not held
Hourly rate bands, £ (if used)	Not applicable	Not applicable

Please note:- the data provided for questions 7 and 8 for the 2023/24 financial year, is the forecasted spend based on the 2022/23 financial year rates, and may be subject to change. Additionally, the UHB does not hold the hourly rates for question 9 for the 2023/24 financial year. The UHB is currently reviewing existing packages/rates and is in the process of arranging meetings with providers, as appropriate, to discuss rates for the 2023/24 financial year.