

FOI.12261 - Attachment 1 (Q3)

On-Framework agency spend

General	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Allied	£50,830.90	£42,568.87	£41,745.35	£43,260.99	£30,215.16	£36,456.50	£40,959.90	£41,468.98	£26,693.79	£46,787.66	£22,143.55	£28,271.18
Altrix	£227.25	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,369.37	£452.99
ASA	£145,805.07	£137,249.49	£119,739.99	£146,629.82	£154,426.79	£135,641.63	£129,303.96	£143,559.98	£141,400.79	£98,684.09	£112,537.38	£128,718.02
Bluestone	£22,718.68	£26,132.36	£29,299.72	£41,023.55	£41,141.35	£49,554.86	£60,978.82	£49,373.33	£52,286.75	£43,975.86	£40,072.74	£45,029.66
Capital Group	£7,062.75	£4,278.03	£7,668.51	£6,848.87	£7,390.08	£6,035.87	£0.00	£7,457.38	£9,390.27	£9,476.41	£10,420.96	£5,341.21
Care Providers	£1,299.87	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
CCS	£183,183.55	£182,191.60	£168,658.56	£185,493.53	£172,860.75	£126,807.73	£125,873.29	£156,656.71	£149,881.43	£141,170.98	£134,087.32	£143,193.18
CRG	£2,713.34	£3,632.77	£10,300.08	£5,435.88	£3,937.18	£11,498.32	£12,857.25	£7,704.91	£7,108.11	£6,515.39	£2,926.78	£4,041.60
Daytime	£2,478.85	£0.00	£0.00	£13,285.01	£12,168.02	£10,328.45	£11,232.59	£14,889.95	£14,595.63	£11,039.03	£6,309.28	£5,209.64
Direct medics	£9,613.70	£15,978.40	£17,363.84	£11,649.79	£10,678.69	£13,463.99	£0.00	£14,687.55	£19,649.67	£20,945.35	£33,652.59	£37,353.27
Direct nursing	£160,228.13	£157,530.73	£143,276.46	£154,453.77	£154,693.94	£145,406.98	£179,556.46	£166,140.20	£175,539.01	£164,012.78	£168,337.18	£156,351.73
Eleventh Hour	£9,088.63	£9,217.78	£14,868.04	£10,922.16	£11,684.36	£9,519.42	£11,175.07	£8,399.54	£11,796.86	£5,743.97	£5,418.12	£4,878.12
Enferm	£76,717.05	£74,348.87	£67,912.64	£81,063.29	£70,407.13	£62,117.80	£82,688.15	£79,356.51	£84,767.94	£85,519.01	£82,342.28	£80,155.42
Hanson Grey	£41,253.92	£41,478.58	£38,483.97	£51,996.15	£49,740.90	£21,979.49	£23,459.27	£28,240.52	£26,788.12	£22,050.62	£24,448.07	£17,117.28
Hoop	£0.00	£227.25	£522.68	£348.45	£0.00	£0.00	£227.25	£681.75	£0.00	£0.00	£0.00	£0.00
ID Medical	£12,979.43	£10,149.97	£14,855.71	£15,108.61	£25,364.99	£37,009.79	£32,574.95	£20,085.95	£14,700.41	£18,843.79	£25,793.37	£18,654.36
IMC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6,659.08	£5,582.24	£4,608.70	£689.20
Interact	£0.00	£0.00	£0.00	£0.00	£0.00	£3,906.64	£10,476.01	£4,479.52	£0.00	£0.00	£0.00	£0.00
InterMed	£6,851.24	£9,926.54	£7,656.61	£11,616.71	£14,353.07	£3,618.16	£4,178.10	£9,498.39	£9,651.99	£10,082.31	£6,854.33	£7,026.49
Liquid	£7,114.09	£7,162.56	£7,641.42	£7,102.03	£6,798.96	£6,387.63	£9,562.20	£9,171.33	£6,771.19	£4,362.72	£0.00	£0.00
Medacs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,127.16	£0.00
MedPro	£29,705.35	£36,848.46	£41,162.48	£68,681.20	£68,050.76	£67,158.86	£59,455.19	£77,362.82	£83,045.05	£83,150.03	£60,497.61	£49,180.24
Med Sol	£0.00	£0.00	£689.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Med Team	£3,728.44	£5,867.28	£6,281.80	£6,912.52	£4,533.43	£5,416.24	£9,459.60	£11,022.98	£10,406.05	£13,249.62	£9,711.18	£8,946.63
MPS Healthcare	£19,875.40	£14,246.13	£16,442.54	£29,638.60	£29,753.62	£28,918.83	£34,210.24	£20,137.15	£23,880.87	£26,544.05	£31,977.09	£32,177.79
MSI Healthcare	£0.00	£0.00	£2,264.95	£9,985.77	£9,442.17	£7,874.36	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
National Locums	£0.00	£0.00	£1,060.50	£0.00	£1,463.39	£4,974.95	£13,260.71	£15,992.61	£15,981.60	£7,260.22	£14,108.82	£13,411.61
NC Healthcare	£0.00	£0.00	£1,393.80	£4,515.74	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
NISI	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,254.43	£5,290.40
NXT	£239,902.07	£251,352.51	£258,008.58	£268,322.67	£281,185.63	£258,046.74	£313,807.30	£269,117.22	£304,163.08	£271,772.57	£260,417.85	£264,704.27
Pro Nursing	£3,343.62	£5,532.60	£3,990.95	£2,896.55	£1,878.60	£1,551.24	£830.49	£581.64	£3,332.89	£2,736.54	£1,465.40	£10,144.42
Pulse	£3,292.00	£4,054.04	£1,454.40	£2,059.45	£3,610.06	£4,317.39	£5,489.66	£6,262.41	£3,609.89	£5,780.81	£13,126.42	£5,826.57
Randstad	£2,020.80	£452.99	£4,355.82	£363.53	£3,779.04	£1,148.19	£3,831.18	£5,332.58	£8,436.81	£5,536.88	£8,461.35	£14,043.45
Red Spot Group	£79,078.16	£77,748.08	£63,611.35	£70,812.42	£73,833.66	£48,705.74	£61,955.26	£74,606.43	£74,140.66	£88,682.90	£61,454.85	£66,274.35
Richmond	£98,735.07	£85,630.09	£79,650.02	£90,805.98	£90,046.41	£86,971.08	£99,240.45	£91,219.40	£103,398.93	£99,668.77	£117,269.09	£96,790.74

RMR Recruitment	£0.00	£0.00	£0.00	£0.00	£0.00	£2,262.07	£6,153.23	£6,060.50	£3,857.25	£6,634.64	£8,922.26	£6,944.63
Sanctum Ltd	£0.00	£0.00	£0.00	£0.00	£0.00	£3,484.19	£557.41	£0.00	£0.00	£0.00	£0.00	£0.00
Seven Nursing	£0.00	£0.00	£0.00	£7,580.11	£369.61	£11,009.44	£3,845.92	£845.97	£12,707.10	£4,142.48	£0.00	£2,095.46
The PG Ltd	£22,730.35	£28,019.00	£32,431.60	£19,302.37	£31,875.01	£27,780.59	£31,888.36	£29,977.28	£26,929.43	£24,551.93	£18,080.51	£19,394.14
Total Assist	£1,811.96	£4,738.74	£6,202.13	£6,754.13	£6,413.50	£11,329.96	£9,779.60	£8,914.05	£7,767.06	£5,782.92	£2,316.94	£2,257.01
TSA Ltd	£4,185.41	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Vetro	£1,360.48	£0.00	£0.00	£2,110.72	£0.00	£0.00	£0.00	£257.55	£1,476.07	£3,030.67	£4,541.81	£2,647.65
Vivid	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£3,981.83	£2,663.24	£6,203.01	£3,359.86	£0.00	£0.00
WNA	£284,678.48	£288,199.87	£282,632.76	£291,270.41	£284,110.05	£256,034.84	£256,137.22	£246,293.61	£317,176.74	£295,826.57	£307,981.34	£304,090.85
Your Nurse	£0.00	£0.00	£1,511.86	£0.00	£0.00	£1,119.88	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Your World	£75,659.42	£91,371.69	£95,076.52	£96,629.35	£124,160.33	£98,618.30	£96,055.48	£103,530.93	£138,951.35	£120,947.87	£122,315.87	£146,252.53

A&E	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Allied	£15,315.77	£6,305.63	£13,637.95	£8,054.78	£4,436.62	£1,378.40	£1,249.14	£0.00	£0.00	£0.00	£0.00	£1,059.01
Altrix	£1,148.77	£5,050.86	£9,723.92	£13,893.05	£8,399.08	£9,602.24	£9,386.53	£5,998.56	£2,691.31	£1,363.48	£5,921.85	£1,320.47
ASA	£49,721.15	£33,305.19	£19,929.84	£35,612.26	£31,835.70	£32,415.62	£30,151.52	£33,021.36	£47,899.13	£51,836.39	£30,737.84	£30,479.24
Bluestone	£0.00	£0.00	£0.00	£559.94	£0.00	£430.79	£2,217.49	£861.58	£2,908.65	£1,067.61	£23,063.75	£3,833.92
Capital Group	£7,624.10	£559.94	£6,418.08	£12,232.88	£0.00	£4,460.96	£13,051.34	£9,993.12	£16,609.26	£8,264.92	£15,726.24	£13,222.31
CCS	£0.00	£0.00	£0.00	£393.33	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
CRG	£2,799.70	£3,058.22	£0.00	£1,809.08	£689.20	£0.00	£1,655.47	£0.00	£0.00	£0.00	£689.20	£0.00
Daytime	£18,392.33	£5,168.72	£10,713.04	£18,478.58	£16,583.14	£27,737.49	£22,915.20	£9,045.40	£12,470.74	£6,074.12	£16,248.40	£26,859.29
Direct medics	£430.79	£689.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£401.69	£0.00
Direct nursing	£8,300.43	£10,594.52	£15,997.84	£12,836.59	£13,753.18	£14,261.74	£20,968.70	£18,814.98	£24,315.41	£25,727.74	£13,642.25	£13,664.69
Eleventh Hour	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£559.94	£0.00	£689.20	£0.00
Enferm	£29,274.74	£16,047.54	£21,579.70	£17,109.51	£21,175.09	£18,418.34	£18,772.53	£15,894.05	£19,753.04	£6,783.26	£16,514.12	£12,512.15
Hanson Grey	£689.20	£0.00	£559.94	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£795.97	£0.00
Hoop	£0.00	£0.00	£0.00	£280.95	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
ID Medical	£14,214.12	£33,424.91	£30,698.07	£21,450.44	£29,932.10	£19,666.85	£30,389.89	£37,859.84	£39,100.97	£42,493.20	£45,378.81	£42,481.49
IMC	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,438.33	£1,249.14	£990.73
Medacs	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£2,822.46
MedPro	£0.00	£4,135.41	£8,506.90	£12,839.20	£15,020.76	£11,608.34	£18,600.72	£20,241.47	£27,135.66	£28,704.17	£26,508.66	£37,188.64
Med Sol	£4,996.56	£0.00	£4,178.10	£689.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Med Team	£0.00	£0.00	£0.00	£449.48	£0.00	£0.00	£280.95	£0.00	£365.18	£814.66	£1,784.81	£2,695.16
MPS Healthcare	£2,134.95	£365.18	£689.20	£730.43	£689.20	£449.48	£1,518.83	£0.00	£0.00	£449.48	£1,273.64	£449.48
My Locums	£1,309.07	£5,427.24	£559.94	£2,369.02	£0.00	£0.00	£0.00	£2,239.76	£1,224.79	£0.00	£0.00	£0.00
National Locums	£0.00	£0.00	£430.79	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£206.03	£0.00
NISI	£0.00	£6,417.86	£8,097.79	£8,786.88	£8,097.68	£8,226.94	£3,618.16	£9,088.30	£7,365.58	£8,054.78	£16,475.17	£9,346.42
NXT	£20,720.44	£9,128.00	£17,708.61	£17,585.58	£18,182.35	£7,041.94	£15,134.42	£18,532.15	£16,132.13	£18,692.42	£18,008.99	£19,844.88
Pro Nursing	£0.00	£0.00	£0.00	£468.25	£0.00	£559.94	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00

Pulse	£5,599.40	£7,494.84	£9,217.56	£16,995.35	£23,862.69	£24,540.79	£22,268.90	£16,849.19	£13,352.76	£7,365.58	£6,759.84	£13,352.76
Randstad	£8,969.02	£7,064.48	£3,273.83	£0.00	£0.00	£0.00	£0.00	£0.00	£1,573.28	£1,011.38	£0.00	£674.28
Red Spot Group	£26,930.38	£35,963.20	£25,911.48	£25,622.77	£20,939.89	£3,359.75	£15,765.66	£20,808.95	£20,509.19	£17,488.06	£11,691.85	£11,502.48
Richmond	£18,756.56	£19,406.50	£19,825.39	£24,045.09	£21,994.05	£14,354.81	£20,937.61	£21,773.18	£252,145.83	£20,381.58	£21,724.93	£22,309.57
RMR Recruitment	£0.00	£0.00	£0.00	£0.00	£0.00	£689.20	£1,809.08	£2,799.70	£559.94	£6,245.70	£5,283.17	£0.00
Seven Nursing	£0.00	£0.00	£0.00	£2,189.45	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
The PG Ltd	£13,209.04	£0.00	£11,149.20	£17,789.26	£21,810.66	£19,903.96	£11,444.70	£12,484.39	£14,885.78	£8,631.65	£5,474.28	£4,749.35
Total Assist	£0.00	£11,740.83	£0.00	£0.00	£1,279.10	£5,217.39	£6,953.45	£2,369.02	£5,777.49	£4,387.93	£3,417.10	£1,639.24
Vetro	£7,107.06	£11,414.42	£10,380.78	£2,110.61	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Vivid	£0.00	£0.00	£7,667.00	£12,377.11	£9,174.66	£14,743.33	£8,051.05	£10,209.33	£4,738.04	£1,378.40	£0.00	£0.00
WNA	£10,423.80	£25,782.14	£18,533.64	£25,731.93	£15,291.21	£5,762.44	£15,592.52	£11,715.84	£8,987.26	£17,251.87	£19,212.64	£15,124.17
Your Nurse	£9,622.37	£5,987.18	£14,270.34	£12,570.05	£1,395.21	£7,777.70	£7,215.85	£6,957.44	£10,556.98	£8,483.79	£7,665.33	£10,122.36
Your World	£46,149.08	£51,740.64	£56,022.28	£56,020.70	£66,584.31	£64,307.82	£63,618.42	£49,059.61	£66,569.80	£61,802.05	£74,772.32	£77,081.29

ITU/Critical Care	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
Allied	£2,417.70	£1,378.40	£0.00	£2,657.50	£0.00	£0.00	£0.00	£0.00	£689.20	£0.00	£0.00	£689.20
ASA	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£689.20	£0.00
CCS	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£430.79	£0.00	£0.00	£0.00
Daytime	£1,249.14	£0.00	£0.00	£0.00	£1,378.40	£689.20	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Direct nursing	£0.00	£0.00	£0.00	£0.00	£0.00	£559.94	£0.00	£0.00	£430.79	£0.00	£0.00	£0.00
Eleventh Hour	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£559.94	£0.00	£0.00	£0.00	£559.94	£689.20
Enferm	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£1,249.14
Hanson Grey	£1,679.82	£0.00	£0.00	£1,679.82	£0.00	£0.00	£5,039.46	£2,239.76	£1,119.88	£1,809.08	£4,178.10	£7,537.96
MedPro	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£280.95	£2,110.72	£2,110.61	£449.52	£559.94
MPS Healthcare	£0.00	£0.00	£0.00	£0.00	£689.20	£0.00	£689.20	£0.00	£0.00	£0.00	£0.00	£0.00
NXT	£21,035.05	£10,834.12	£20,076.33	£14,018.45	£13,049.29	£9,346.93	£1,754.09	£24,293.48	£25,173.79	£17,246.54	£19,197.90	£18,293.57
Pulse	£0.00	£0.00	£0.00	£0.00	£1,679.93	£2,239.87	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Red Spot Group	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£559.94	£0.00	£0.00	£0.00	£0.00
Richmond	£3,271.83	£1,769.93	£4,037.91	£1,852.27	£5,625.97	£4,871.20	£1,741.81	£2,416.06	£3,144.53	£1,685.55	£0.00	£1,535.71
Seven Nursing	£0.00	£0.00	£0.00	£0.00	£0.00	£241.05	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
The PG Ltd	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£149.84	£430.79	£1,119.99	£711.74	£0.00	£0.00
WNA	£9,174.66	£13,869.80	£6,116.44	£9,290.70	£3,058.22	£7,494.84	£5,470.47	£7,603.62	£0.00	£3,978.03	£4,393.93	£7,733.10
Your Nurse	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
Your World	£0.00	£0.00	£559.94	£3,919.80	£3,551.83	£1,577.80	£3,618.27	£3,009.66	£2,942.22	£1,915.85	£689.20	£4,092.18

Theatre	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23
ASA	£1,030.20	£2,514.90	£287.85	£2,566.01	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
CCS	£13,849.61	£8,695.28	£7,241.14	£5,989.61	£9,027.39	£9,139.70	£11,671.49	£6,592.63	£9,126.59	£10,135.95	£10,788.06	£12,244.58

