

FOI/016/18 - Attachment 1

Staff Group	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17
	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's
Add Prof Scientific & Technical	0	0	0	0	0	0	0	0	0	19	0	0
Additional Clinical Services	268	208	178	122	5	1	1	0	0	0	18	15
Administrative & Clerical	54	37	18	62	14	8	17	28	23	31	15	21
Allied Health Professionals	151	188	158	218	106	95	112	96	66	131	104	98
Estates & Ancillary	5	6	0	0	2	2	0	0	0	0	0	0
Healthcare Scientists	47	78	64	107	45	64	27	35	34	39	48	8
Medical & Dental	1,459	1,177	1,259	1,726	977	920	1,035	940	858	868	1,004	799
Nursing & Midwifery Registered	1,243	2,013	1,589	1,396	1,560	1,086	1,368	1,741	1,236	1,237	874	796
Grand Total	3,227	3,707	3,266	3,631	2,709	2,176	2,559	2,840	2,218	2,326	2,062	1,738

Staff Group	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18
	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's	£ 000's
Add Prof Scientific & Technical	0	0	7	3	0	0	0	0	0	0	5	0
Additional Clinical Services	0	9	25	36	29	14	5	31	7	3	16	5
Administrative & Clerical	16	14	3	9	17	16	13	20	19	24	3	30
Allied Health Professionals	160	124	95	69	115	115	34	67	96	103	129	107
Estates & Ancillary	1	0	0	0	0	0	0	0	0	0	0	0
Healthcare Scientists	43	5	38	38	13	13	53	22	11	6	7	0
Medical & Dental	590	499	116	255	310	428	383	410	346	396	297	303
Nursing & Midwifery Registered	842	1,177	851	1,224	1,047	1,267	1,294	1,304	1,234	1,079	1,069	1,240
Grand Total	1,651	1,828	1,136	1,635	1,531	1,853	1,783	1,854	1,713	1,611	1,526	1,686