

FOI 1054 - Attachment 1

FOI - Agency & Bank 18/19

For further clarification/examples of which roles are including in each staffing group, please see the notes section at the bottom

Sourced Staffing Arrangements	Medical and Dental (M&D)	Scientific, Therapeutic and Technical Staff (STT) inclusive of Allied Health Professionals (AHPs) & Health Care Sciences (HCS)	Nursing & Healthcare Assistants (HCAs)
1a. Do you have a master vendor or neutral vendor arrangement in place for sourcing agency staff? If so, please state which arrangement is in place	The UHB confirms it does have a master vendor in place for M&D agency staff.	The UHB confirms it does have a master vendor in place for STT, AHP and HCS agency staff.	The UHB confirms it uses the All Wales Contract for the supply of registered agency nurses, midwives and health visitors, HCA's and operating department practitioners
1b. Please state the name of the appointed supplier for the above arrangement	The UHB confirms its M&D agency supplier is Medacs.	The UHB confirms its STT, AHP and HCS agency supplier is Liaison Direct Engagement Model cascade to framework providers.	The UHB confirms it uses Cascade for urgent nursing agency staff to framework providers and for off contract providers if required through risk assessment.
1c. Please state the start date of the contract with this supplier	The UHB confirms the arrangement currently in place commenced November 2017.	The UHB confirms the arrangement currently in place commenced 30 October 2017.	Not applicable
1d. Please state the end date of the contract with this supplier	The contract end date is 7 August 2020.	The UHB confirms the arrangement has been extended to 2 November 20.	Not applicable
1e. Annual cost of your supplier in 18/19?	Section 43.	Section 43.	Section 43.

Agency Spend and Supply	Total £'000	Ambulance Staff £'000	Administration and Estates Staff £'000	Medical & Dental £'000	Nursing & Healthcare Assistants (HCAs) £'000	Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs £'000	Healthcare Science £'000
2a. Please state the organisations total expenditure on agency (non-contract) staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups	£20,541	£0	£236	£4,357	£14,343	£1,396	£209
2b. Please state the name of the framework(s) you source your agency staff under, for each of the following staffing groups	-	Not applicable	Not applicable	Medacs	The UHB confirms it uses the All Wales Contract for the supply of registered agency nurses, midwives, health visitors, HCA's and operating department practitioners to Health Boards and trusts in Wales	Liaison Direct Engagement Model cascade to framework providers	Liaison Direct Engagement Model cascade to framework providers

Internal Bank Spend	Total £'000	Ambulance Staff £'000	Administration and Estates Staff £'000	Medical & Dental £'000	Nursing & Healthcare Assistants (HCAs) £'000	Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs £'000	Healthcare Science £'000
3. Please state the organisations total expenditure on internal bank staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups	£11,761	£0	£2,042	£0	£9,702	£16	£1

Medical Bank Supplier	Response
4a. Please state the name of the technology provider used to manage the supply of your medical bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house)	The UHB does not have a medical bank supplier
4b. Please state the start date of the contract with your medical bank provider	Not applicable
4c. Please state the end date of the contract with your medical bank provider	Not applicable
4d. What was the annual cost to the organisations for the provision of bank provider services/software in 18/19	Not applicable
4e. Did the organisation procure these services via a framework? If so, please provide the full name of the framework	Not applicable

Notes

Ambulance staffing group includes both registered ambulance staff and support to registered ambulance staff

Administration & Estates staffing groups includes managers and senior managers, clerical and administrative staff, maintenance and works staff etc.

Medical & Dental staffing group includes those who need to medically qualified to carry out their role and therefore requires GMC or GDC registration

Examples of roles included in Nursing and HCA staff include midwives, health visitors and nursing associates

Examples of roles included in ST&T (AHPs) staffing group include consultant therapists, scientific officers and technicians etc.

Examples of roles included in Healthcare Science staffing group include consultant healthcare scientists, managers and healthcare science practitioners etc.