

FOI.19513 - Attachment 1
FOI Answers

| | |
|----------------------|-----------------------------------|
| Health Board: | Hywel Dda University Health Board |
| Date: | 13-Mar-26 |

| 1. Who within the Health Board, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their: | Name | Job title | Telephone no. | Email address |
|---|-------------|--------------------------------------|----------------------|--|
| | Peter Skitt | Clinical Care Group Service Director | 01970 623131 | Peter.skitt@wales.nhs.uk |

| 2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2023/24, 2024/25 (actual) and financial year 2025/26 (projected): | 2023/24 | 2024/25 | 2025/26 (Projected) | |
|--|----------------|----------------|----------------------------|-----------------------|
| a. Gross total expenditure on older person's (65+) services | £14,949,149.69 | £15,787,791.94 | £16,286,088.95 | As at 8 February 2026 |
| b. Gross total expenditure on residential home placements (65+) | £120,276.74 | £184,759.88 | £59,347.93 | |
| c. Gross total expenditure on nursing home placements (65+) | £14,350,087.06 | £14,839,673.58 | £15,115,119.54 | |
| d. Gross total expenditure on domiciliary care/home care (65+) | £478,785.89 | £763,358.48 | £1,111,621.48 | |

| 3. Please provide figures for the total number of older people (aged 65 and over) that the health board has funded during the financial years 2023/24, 2024/25 and 2025/26 (projected). This should include both new placements made during each year and ongoing placements funded by the health board: | 2023/24 | 2024/25 | 2025/26 | |
|---|----------------|----------------|----------------|-----------------------|
| a. Residential care | 8 | 7 | * | As at 8 February 2026 |
| b. Residential dementia care | * | * | * | |
| c. Nursing care | 255 | 254 | 257 | |
| d. Nursing dementia care | 251 | 244 | 245 | |
| e. Domiciliary care/home care | 310 | 373 | 353 | |

| 4. Please provide the total number of adults (aged 18-64) with a primary need of dementia (including early-onset dementia), funded by the Health Board, receiving long-term nursing care in a care home, for the financial year 2023/24, 2024/25 and 2025/26 (projected), broken down by the following weekly fee bands | 2023/24 | 2024/25 | 2025/26 |
|--|----------------|----------------|----------------|
| a. Under £2,000 per week | * | * | * |
| a. Over £2,000 per week | * | * | * |

| 5. Please provide a list of all providers with which the Health Board is funding older people (aged 65+) with dementia receiving nursing care in care homes, where the cost of care exceeds £2,000 per week | Provider 1 | Provider 2 | Provider 3 | Provider ... |
|--|-------------------|-------------------|-------------------|---------------------|
| | Cwm Gwendraeth | Not applicable | Not applicable | Not applicable |

| 5. Please provide the highest, average (mean) and lowest weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24, 2024/25 and 2025/26: | 2023/24 | 2024/25 | 2025/26 |
|---|-------------------------------|---------------------------------|---------------------------------|
| a. Older person's residential placement | £1,030.36 / £875.50 / £728.00 | £1,961.81 / £1,129.90 / £800.80 | £1,199.66 / £1,000.23 / £800.80 |

| | | | |
|--|---------------------------------|---------------------------------|---------------------------------|
| b. Older person's residential dementia placement | £908.88 / £838.87 / £776.27 | £982.32 / £931.75 / £886.23 | £982.32 / £982.32 / £982.32 |
| c. Older person's nursing placement | £2,366.20 / £1,057.58 / £869.38 | £2,771.58 / £1,161.58 / £872.51 | £2,305.18 / £1,222.74 / £916.64 |
| d. Older person's nursing dementia placement | £3,810.10 / £1,270.10 / £812.00 | £3,485.92 / £1,350.71 / £884.00 | £3,525.00 / £1,405.96 / £777.00 |

| 6. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24, 2024/25 and 2025/26: | 2023/24 | 2024/25 | 2025/26 |
|--|-----------------------------------|-----------------------------------|-----------------------------------|
| a. Older person's residential placement | Not held | | |
| b. Older person's residential dementia placement | Not held | | |
| c. Older person's nursing placement | £1,040.48 / £1,176.32 / £1,053.91 | £1,117.24 / £1,266.95 / £1,135.23 | £1,186.27 / £1,349.76 / £1,196.76 |
| d. Older person's nursing dementia placement | £1,101.55 / £1,176.32 / £1,124.27 | £1,176.50 / £1,266.95 / £1,213.10 | £1,250.60 / £1,349.76 / £1,280.55 |

| 7. Please provide the proposed average percentage uplift to the weekly rate by the council between 2024/25 and 2025/26: | 2024/25 to 2025/26 |
|--|---------------------------|
| a. Older person's residential placement | Not held |
| b. Older person's residential dementia placement | |
| c. Older person's nursing placement | |
| d. Older person's nursing dementia placement | |