

FOI.10509 - Attachment 1

Fee uplifts				
County	Criteria	Sub Criteria	20/21	21/22
Carmarthenshire	General Nursing	All Criteria	4.88%	4.50%
Ceredigion	General Nursing	All Criteria	4.25%	8.50%
Pembrokeshire	General Nursing	All Criteria	13.76%	2.12%
Carmarthenshire	Elderly Mentally Ill	All Criteria	5.02%	4.68%
Ceredigion	Elderly Mentally Ill	All Criteria	4.25%	8.50%
Pembrokeshire	Elderly Mentally Ill	All Criteria	16.49%	2.12%
All	Funded Nursing Care	-	3.57%	2.90%
Carmarthenshire	Mental Health/Learning Disabilities	Residential	3.85%	1.53%
Carmarthenshire	Mental Health/Learning Disabilities	Supported Living	2.75%	2.56%
Carmarthenshire	Mental Health/Learning Disabilities	Dom Care	4.95%	1.53%
Ceredigion	Mental Health/Learning Disabilities	All Criteria	4.25%	3.00%
Pembrokeshire	Mental Health/Learning Disabilities	Residential	0.00%	2.12%
Pembrokeshire	Mental Health/Learning Disabilities	Supported Living	5.42%	2.05%
Pembrokeshire	Mental Health/Learning Disabilities	Dom Care	7.23%	1.97%

Company	Average Weekly Cost
Provider 1	£4,893.14
Provider 2	£4,448.79
Provider 3	£3,881.29
Provider 4	£3,371.27
Provider 5	£3,347.87
Provider 6	£3,175.34
Provider 7	£3,038.77
Provider 8	£2,997.25
Provider 9	£2,927.82
Provider 10	£2,881.89
Provider 11	£2,757.60
Provider 12	£2,679.26
Provider 13	£2,662.19
Provider 14	£2,539.11
Provider 15	£2,455.93
Provider 16	£2,425.45
Provider 17	£2,420.25
Provider 18	£2,186.23
Provider 19	£2,011.92
Provider 20	£1,961.89
Provider 21	£1,930.56
Provider 22	£1,926.77
Provider 23	£1,917.41
Provider 24	£1,914.17
Provider 25	£1,779.66
Provider 26	£1,776.81
Provider 27	£1,768.19
Provider 28	£1,761.49
Provider 29	£1,747.51
Provider 30	£1,716.62
Provider 31	£1,674.45
Provider 32	£1,623.97
Provider 33	£1,502.37
Provider 34	£1,481.70
Provider 35	£1,476.73
Provider 36	£1,472.79
Provider 37	£1,455.61
Provider 38	£1,428.50
Provider 39	£1,346.39
Provider 40	£1,341.00
Provider 41	£1,334.57
Provider 42	£1,304.20
Provider 43	£1,259.00
Provider 44	£1,211.85
Provider 45	£1,202.52

Company	Average Weekly Cost	On Wales Framework (CCAPS) Yes/No
Provider 1	£4,893.14	Yes
Provider 2	£4,448.79	No
Provider 3	£3,881.29	Yes
Provider 4	£3,371.27	Yes
Provider 5	£3,347.87	Yes
Provider 6	£3,175.34	Yes
Provider 7	£3,038.77	Yes
Provider 8	£2,997.25	No
Provider 9	£2,927.82	Yes
Provider 10	£2,881.89	Yes
Provider 11	£2,757.60	Yes
Provider 12	£2,679.26	Yes
Provider 13	£2,662.19	No
Provider 14	£2,539.11	Yes
Provider 15	£2,455.93	No
Provider 16	£2,425.45	No
Provider 17	£2,420.25	No
Provider 18	£2,186.23	No
Provider 19	£2,011.92	No
Provider 20	£1,961.89	Yes
Provider 21	£1,930.56	No
Provider 22	£1,926.77	No
Provider 23	£1,917.41	No
Provider 24	£1,914.17	No
Provider 25	£1,779.66	No
Provider 26	£1,776.81	Yes
Provider 27	£1,768.19	Yes
Provider 28	£1,761.49	No
Provider 29	£1,747.51	Yes
Provider 30	£1,716.62	No
Provider 31	£1,674.45	Yes
Provider 32	£1,623.97	No
Provider 33	£1,502.37	No
Provider 34	£1,481.70	No
Provider 35	£1,476.73	No
Provider 36	£1,472.79	Yes
Provider 37	£1,455.61	Yes
Provider 38	£1,428.50	Yes
Provider 39	£1,346.39	No
Provider 40	£1,341.00	Yes
Provider 41	£1,334.57	No
Provider 42	£1,304.20	Yes
Provider 43	£1,259.00	No
Provider 44	£1,211.85	Yes
Provider 45	£1,202.52	Yes
On Wales Framework		23
Not On Wales Framework		22
Total		45