

FOI.12493 - Attachment 1

1. Full spend on Communications (all types)

Financial year	Spend
2021/22	£3,633,787.82
2022/23	£1,725,736.99
2023/24 to 31/8/23	£384,974.68

2. Spend on physical leaflets and posters by:

Financial year	Communications Department	Patient Experience / Information
2021/22	£63,692.51	£0.00
2022/23	£44,587.73	£0.00
2023/24 to 31/8/23	£108,280.24	£0.00

3. Spend on agencies by name for design and copy of trust materials.

Supplier	2021/22	2022/23	2023/24 to 31/8/23
ABERYSTWYTH UNIVERSITY	£159.80	£140.00	£0.00
ALED LLEWELYN PHOTOGRAPHY	£147.00	£0.00	£0.00
ALLENS PRINTERS LTD	£7,488.30	£10,289.00	£5,853.68
ALLOGA UK LTD	£0.00	£25.00	£0.00
ANGAL LTD	£560.29	£285.80	£0.00
APPLIED PRODUCTS (WALES) LTD	£0.00	£1,902.47	£0.00
APROBRIUM LTD	£0.00	£715.00	£375.00
ARGRAFF LTD	£2,439.45	£1,510.00	£160.00
ARGRAFFWYR LEWIS & HUGHES PRINTERS	£0.00	£0.00	£0.00
ASBRI PLANNING LTD	£0.00	£500.00	£0.00
BANNER BUSINESS SOLUTIONS LTD TA COMPLETE	£0.00	£47.85	£0.00
BAROD COMMUNITY INTEREST CO	£0.00	£84.00	£0.00
BAROD PROJECT LTD	£961.00	£2,000.00	£0.00
BLAKES OFFICE SUPPLIES LTD	£0.00	£242.00	£0.00
BOOMERANG SIGN AND DESIGN	£0.00	£924.00	£0.00
BRO PEDR MEDICAL GROUP	£128.23	£140.66	£63.15
CAERODOR DESIGN	£2,244.00	£4,235.00	£638.00
CANDA COPYING LTD	£0.00	£0.00	£5,040.00
CARDIFF & VALE UNIVERSITY LOCAL HEALTH BOARD	£111.27	£0.00	£0.00
CARDIFF COUNCIL	£1,496.11	£1,003.86	£366.66
CAVALIER LABELS	£0.00	£38.48	£0.00
CCS MEDIA LTD	£191.00	£149.52	£0.00
COMCEN COMPUTER SUPPLIES LTD	£12,045.00	£0.00	£0.00
COMPLETE BUSINESS SOLUTIONS GROUP LTD	£0.00	£47.85	£0.00
CORPORATE DOCUMENT SERVICES LTD	£546.65	£0.00	£0.00
CP PLUS LTD	£0.00	£340.00	£0.00
CUMBRIA NORTHUMBERLAND TYNE & WEAR NHS FOUNDATION TRUST	£0.00	£6,900.00	£0.00
CV LABELS LTD	£0.00	£0.00	£443.00
CYFIAITH	£9,713.93	£6,877.34	£0.00
DELTA WELLBEING LTD	£1,722.06	£0.00	£0.00
DG PARTNERSHIP	£466.00	£0.00	£0.00
DICTATING MACHINE CO LTD	£0.00	£0.00	£8.50
DWJ GROUP LTD	£515.00	£26.00	£0.00

E L JONES A1 FAB CYF	£0.00	£0.00	£180.00
EAGLE SIGNS	£9,130.00	£1,538.00	£3,479.00
EASY READ ONLINE LTD	£2,076.00	£2,450.00	£0.00
ECONOMIC TRANSPORT INTERNATIONAL LTD TA HERITAGE SCREENPRINT	£0.00	£230.64	£0.00
EHEALTH DIGITAL MEDIA LTD	£0.00	£5,995.00	£0.00
ELEANOR BEER	£0.00	£0.00	£908.00
END TO END LABELS LTD	£0.00	£160.00	£0.00
ESCAPE ONCE MORE LTD	£7,724.00	£5,202.00	£0.00
EVERYTHING BRANDED LTD	£347.16	£0.00	£138.60
FAITHFUL & GOULD	£0.00	£49,500.00	£0.00
FRANK DUFFY	£4,600.00	£0.00	£0.00
FRUIT FLY COLLECTIVE	£389.98	£0.00	£0.00
GASP	£5,864.50	£0.00	£0.00
GG DESIGNS PRINT & EMBROIDERY LTD	£0.00	£102.34	£0.00
GWE CAMBRIAN WEB CYF	£0.00	£1,116.50	£0.00
HAGUE COMPUTER SUPPLIES LTD	£0.00	£65.00	£0.00
HARCOURT LITHO LTD	£12,796.01	£19,183.06	£14,313.66
HARLOW PRINTING LTD	£0.00	£0.00	£4,725.00
HOSPITAL SERVICES LTD	£0.00	£0.00	£8,998.23
IDENTITY MERCHANDISE LTD	£2,037.50	£8,505.50	£0.00
IMOSPHERE LTD	£0.00	£1,500.00	£0.00
INSYNCH BUSINESS SERVICES LTD	£0.00	£450.00	£375.00
JAYEX TECHNOLOGY LTD	£515.00	£0.00	£0.00
JUST PRINT DIGITAL LTD	£0.00	£93.09	£0.00
JUST WALES LTD	£0.00	£36.00	£0.00
KINGS COLLEGE HOSPITAL NHS FOUNDATION TRUST	£115.00	£0.00	£0.00
KINGS COLLEGE LONDON	£115.00	£0.00	£0.00
KINGSBRIDGE PRINT	£1,036.00	£2,492.00	£4,883.00
LANGUAGE LINE LTD	£110.00	£0.00	£105.31
LYRECO UK LTD	£0.00	£0.00	£39.61
MASSON SEELEY & COMPANY LTD	£2,409.00	£4,629.00	£0.00
MEDDYGFA PENYGROES SURGERY	£2,445.88	£0.00	£0.00
MIDCO PRINT & PACKAGING LTD	£2,740.30	£599.56	£1,215.31
MIKE CLARKE PRINTING LTD	£107,994.59	£130,590.89	£71,992.81
MILLER RESEARCH UK	£0.00	£60,422.50	£0.00
MORGAN & MORGAN	£10.99	£0.00	£0.00
MY SURGERY APP LTD	£1,087.96	£72.00	£0.00
NEWSQUEST MEDIA GROUP LTD	£0.00	£500.00	£0.00
NUTRITION & DIET RESOURCES UK	£0.00	£91.00	£0.00
OPTIMWM LTD	£0.00	£22,100.00	£0.00
PEMBROKESHIRE PEOPLE FIRST	£0.00	£150.00	£0.00
PICTON SPORTS LTD	£1,416.51	£0.00	£1,180.00
PJW LTD	£2,638.50	£0.00	£0.00
PM STRATEGIC SOURCING LTD (PMSS)	£0.00	£258.00	£0.00
PROFESSOR ROHIT SHANKAR	£0.00	£3,750.00	£0.00
PROPRINT	£16,841.10	£2,002.60	£0.00
REACH PUBLISHING SERVICES LTD	£0.00	£1,035.50	£0.00
RHIANNON ART LTD	£48.00	£0.00	£0.00
RNIB ENTERPRISES LTD	£253.35	£199.63	£0.00
SARONA TRAINING & CONSULTANCY LTD	£1,075.00	£1,685.00	£4,525.00
SAVAGE & GRAY DESIGN LTD	£4,125.00	£50,205.00	£3,325.00
SBW ADVERTISING LTD	£20,000.00	£37,337.50	£0.00
SCAN & COLLATE LTD	£1,670.00	£0.00	£0.00
SCOPETRACK LTD	£0.00	£138.99	£0.00

SCP CONSTRUCTION COST CONSULTANTS LTD	£1,016.02	£0.00	£0.00
SGRIPT	£1,453.00	£327.00	£0.00
SIAN LEWIS (CYFIEITHYDD A GOLYGYDD)	£2,158.44	£1,782.90	£200.00
SIGMA DISPLAY LTD	£0.00	£0.00	£1,880.95
SIGNS EXPRESS	£350.92	£0.00	£0.00
SMART DISTRIBUTION SOLUTIONS LTD	£2,044.94	£0.00	£0.00
STAMPS DIRECT LTD	£5,979.12	£1,729.20	£1,095.85
SWISS VALLEY PRINT	£478.00	£98.00	£0.00
SYNERTEC LTD	£183,992.35	£0.00	£2,425.13
TELFORD REPROGRAPHICS LTD	£0.00	£137.50	£0.00
THE PUBLICITY CENTRE	£179.80	£0.00	£0.00
THE STATIONERY OFFICE	£0.00	£1,260.00	£0.00
TRANSCRIPT DIVAS LTD	£0.00	£1,087.42	£0.00
TRUSTMARK DESIGN & PRINT LTD TA PROPRINT		£1,224.00	£6,125.98
TRYWYDD CYF	£72,929.36	£65,097.90	£24,379.90
TV LICENSING	£159.00	£0.00	£0.00
UNIVERSITY OF WALES TRINITY ST DAVID	£0.00	£100.00	£0.00
VALLEY ENGRAVING LTD	£216.00	£0.00	£0.00
VELINDRE NHS TRUST	£176.34	£0.00	£0.00
WALES COUNCIL FOR DEAF PEOPLE	£20,528.20	£27,590.20	£11,132.00
WASHINGTON DIRECT MAIL LTD	£192.00	£165.00	£110.00
WATERS CREATIVE LTD	£1,460.00	£4,816.00	£60.00
WHOLE PICTURE	£0.00	£1,100.00	£0.00
XEROX (UK) LTD	£196.33	£20.40	£0.00
Y LOLFA	£0.00	£575.00	£0.00
YOUTH FRIENDLY LTD	£0.00	£3,730.00	£0.00

4. Spend on digital screens broken into three categories:

Finianial year	Digital Screens Purchase	Digital screens maintenance/management	Digital Screens Content Creation
2021/22	£27,173.19	Section 12 exemption applied	Section 12 exemption applied
2022/23	£15,076.55		
2023/24 to 31/8/23	£8,100.97		