

FOI.18749 - Attachment 1

CHC funded home care FOI Answers

Health Board:
 Date:

For clarity, CHC refers to the NHS Continuing Healthcare funding pathway. For further information please see: <https://www.england.nhs.uk/healthcare/>.
 Homecare refers to packages of care delivered in the individuals' own homes (not in care homes or residential facilities).

1. Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of CHC funded home care for:	Name	Job title	Telephone No.	Email Address
(a) for adults aged 18+	Julia McCarthy	Head of Long Term Care	01554 756567	Julia.McCarthy2@wales.nhs.uk
(b) children aged 0-18 years old	Tracy Owen	General Manager - Children, Women and Family Health	01267 235151	Tracy.Owen3@wales.nhs.uk

2. Please provide the number of people in receipt of a CHC funded home care package (all active packages during the year including those which started prior) for:	2020/2021	2021/22	2022/23	2023/24	2024/25
(a) adults aged 18+	78	79	68	78	96
(b) children aged 0-18 years old.	12	10	9	8	9

3. Please provide the total number of CHC funded home care hours delivered for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	2024/25	2025/26 (projected) to 30.11.25
Section 12 exemption applied		154,605.4	161,894.4	159,320.8	147,486.7	120,533.5

4. Please provide the Health Board's total gross expenditure on CHC funded packages for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	2024/25	2025/26 (projected) to 30.11.25
GN, EMI, Palliative & Respite	£18,542,208.54	£18,274,573.91	£18,854,608.85	£20,508,624.70	£21,850,060.74	£15,367,470.54

5. Please provide the Health Board's total gross expenditure on CHC funded home care packages for:	2020/2021	2021/22	2022/23	2023/24	2024/25	2025/26 (projected) to 30.11.25
(a) adults aged 18+	£2,584,940.45	£2,756,719.11	£2,451,929.91	£2,923,344.53	£3,197,110.54	£4,101,169.82
(b) children aged 0-18 years old	£586,847.00	£485,267.00	£447,397.00	£406,153.00	£832,353.00	£709,380.79

6. Please provide the lowest, mean and highest hourly rate for CHC funded home care packages for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	2024/25	Current snapshot
Lowest hourly rate						£15.50
Mean hourly rate						£30.63
Highest hourly rate						£43.85

(or RGN @ £71.03/hr)

7. Please provide the lowest, mean and highest weekly fee for CHC funded home care packages for adults aged 18+	2020/2021	2021/22	2022/23	2023/24	2024/25	Current snapshot
Lowest weekly fee	£100.00	£110.00	£101.00	£56.00	£56.00	£58.80
Mean weekly fee - Total	£1,129.00	£1,389.00	£1,585.00	£1,327.00	£1,229.00	£1,166.01
Mean weekly fee - HB	£879.00	£1,115.00	£1,210.00	£977.00	£1,029.00	£1,054.93
Highest weekly fee	£5,015.00	£5,607.00	£8,128.00	£8,128.00	£5,985.00	£5,541.88

2025/26 financial year rates still to be agreed

8. (a) For adults aged 18+ please provide a list of the top ten providers who receive the greatest amount of funding from CHC funded home care packages in 2023/24	2023/24		
	Provider	(i) Number of packages	(ii) Total expenditure
(i) For each provider, please provide the number of CHC funded home care packages in 2023/24 (all active packages during the year including those which started prior)	Croeso Care	7	Section 43 exemption applied.
(ii) For each provider, please provide total expenditure in 2023/24 related to CHC funded home care	Carers Trust Crossroads West Wales	15	
	Case Management Cymru Ltd	*	
	Value Independence	*	
	Elliot's Hill Care Ltd	*	
	New Directions Holdings Ltd	*	
	Q Care Ltd	8	
	Cadog Homecare Ltd	*	
	Active Care Group	*	
	W D Care Ltd	*	
	Total	50	£2,283,620.34

8. (b) For children aged 0-18 years old please provide a list of the top ten providers who receive the greatest amount of funding from CHC funded home care packages in 2023/24	2023/24		
	Provider	(i) Number of packages	(ii) Total expenditure
(i) For each provider, please provide the number of CHC funded home care packages in 2023/24 (all active packages during the year including those which started prior)	Adferiad Recovery	7	Section 43 exemption applied.
(ii) For each provider, please provide total expenditure in 2023/24 related to CHC funded home care	Carers Trust Crossroads West Wales	*	
	Total	**	£406,153.48