

FOI.14738 - Attachment 1

ID	Contractor	Description	Start Date	End Date	Contract Value
157	Welsh Health Specialised Services Committee (WHSSC)	Provision of clinical services provided to Hywel Dda UHB residents	01-Apr-24	31-Mar-25	£133,316,729.86
139	Swansea Bay University Health Board (SBUHB)	Provision of clinical services to Hywel Dda residents in and by SBUHB	01-Apr-24	31-Mar-25	£38,722,493.27
146	Cardiff and Vale University Health Board (CAVUHB)	Provision of clinical services provided to Hywel Dda UHB residents	01-Apr-24	31-Mar-25	£6,513,982.38
156	Velindre NHS Trust	Provision of clinical services provided to Hywel Dda UHB residents	01-Apr-24	31-Mar-25	£615,996.00
155	Welsh Ambulance Services NHS Trust (WAST)	Provision of transport services to Hywel Dda UHB residents - Dedicated Ambulance Vehicle Service (DAVS), Cardiac Vehicle, Prince Philip Hospital (PPH) DDV	No Date Set	No Date Set	£1,237,704.66
147	Cwm Taf Morgannwg University Health Board (CTUHB)	Provision of clinical services provided to Hywel Dda UHB residents	01-Apr-24	31-Mar-25	£525,368.00
145	Betsi Cadwaladr University Health Board (BCUHB)	Provision of clinical services provided to Hywel Dda UHB residents	01-Apr-24	31-Mar-25	£317,385.00
144	Aneurin Bevan University Health Board (ABUHB)	Provision of clinical services provided to Hywel Dda UHB residents	01-Apr-24	31-Mar-25	£302,272.00
148	Powys Local Health Board	Provision of clinical services provided to Hywel Dda UHB residents	01-Apr-24	31-Mar-25	£215,646.00

ID	Contractor	Description	Contract Value 24-25	Start Date	End Date	Directorate	Activity Type
159	SBUHB	Other Oncology SLA and breast oncology SLA (PIR432)	£293,287	01/04/2021	31/03/2025	Oncology & Cancer Services	Services from Other NHS Bodies
161	SBUHB	Radiotherapy sessions Pembs - Oncology PIR78	£61,001	01/04/2021	31/03/2025	Unscheduled Care WGH	Services from Other NHS Bodies
162	SBUHB	Supplementary Contract - Medical Physics CARM	£134,658	01/04/2021	31/03/2025	Radiology	Services from Other NHS Bodies
164	SBUHB	Supplementary Contract - Medical Physics BGH PIR37	£15,266	01/04/2021	31/03/2025	Radiology	Services from Other NHS Bodies
166	SBUHB	Supplementary Contract - Radiotherapy Oncology Ceredigion PIR59	£22,573	01/04/2021	31/03/2025	Unscheduled Care BGH	Services from Other NHS Bodies
173	CAVUHB	Pathology Lab Medicine Diagnostic Service (In year annual value based on previous year outturn)	£502,959	01/04/2022	31/03/2025	Pathology	Services from Other NHS Bodies
176	SBUHB	Cost of Vascular Consultant	£191,320	01/04/2021	31/03/2025	Planned Care	Services from Other NHS Bodies
178	SBUHB	Radiotherapy Sessions Oncology Carmarthen PIR35	£46,748	01/04/2021	31/03/2025	Oncology & Cancer Services	Services from Other NHS Bodies
185	SBUHB	Medical staff sessions Antenatal Clinics (PIR390)	£21,712	01/04/2021	31/03/2025	Women & Children	Services from Other NHS Bodies
191	SBUHB	Visiting Consultant - Outpatient Paediatric services WGH (PIR347)	£8,895	01/04/2021	31/03/2025	Women & Children	Services from Other NHS Bodies
N/A	Carmarthenshire Counselling Service	Counselling	£97,226	01/07/2023	30/06/2027	Mental Health and Learning Disabilities (MH&LD)	Primary Care Spend with Voluntary Organisations
N/A	Pembrokeshire Counselling Service	Counselling	£60,080	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Adferiad Recovery TA Hafal	Day Opportunities - Carmarthenshire	£75,550	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Adferiad Recovery TA Hafal	Day Opportunities - Pembrokeshire	£37,045	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Adferiad Recovery TA Hafal	Day Opportunities - Ceredigion	£25,224	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Mind Llanelli	Day Opportunities - Carmarthenshire	£71,863	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Mind Pembrokeshire	Day Opportunities - Pembrokeshire	£76,704	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Pobl Care and Support Ltd	Day Opportunities - Ceredigion	£69,169	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Arts Care Gofal Celf	Day Opportunities - Carmarthenshire	£26,849	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Links	Employment and training support	£87,433	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	West Wales Action for Mental Health	Wellbeing Support	£202,797	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Advocacy West Wales - Eiriol	Community Advocacy	£238,141	01/07/2023	30/06/2027	MH&LD	Other Establishment
N/A	HUTS Workshop	Day Opportunities - Carmarthenshire	£32,593	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Clynfyw CIC	Day Opportunities - Ceredigion	£72,030	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Adferiad Recovery TA Hafal	Social Inclusion	£24,004	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Mind Llanelli	Social Inclusion	£86,607	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
227	SBUHB	Renal Services SLA (PIR 457)	£138,388	01/04/2021	31/03/2025	Unscheduled Care GGH	Services from Other NHS Bodies
229	SBUHB	Lipid clinics SLA PIR454	£68,104	01/04/2021	31/03/2025	Pathology	Services from Other NHS Bodies
233	SBUHB	NSO Provision of Medical Neurophysiology Consultant (PIR398)	£35,813	01/04/2021	31/03/2025	Planned Care	Services from Other NHS Bodies
241	Marie Curie Cancer Care	Multi Visit Nursing Service	£137,913	01/04/2021	31/03/2025	Ceredigion County	Purchase of Healthcare Services - Independent Sector
242	Marie Curie Cancer Care	Multi Visit Nursing Service (and Mileage), 24hr nursing care to patients in the place of their choice	£315,711	01/04/2021	31/03/2025	Carmarthenshire County	Continuing Healthcare (CHC)
N/A	Age Cymru Dyfed	West Wales Regional Dementia Wellbeing Connector Service	£192,220	01/06/2024	31/05/2029	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Mind Pembrokeshire	Employment and training support	£69,781	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
264	SBUHB	Radiology Consultant Sessions (PIR425)	£59,168	01/04/2021	31/03/2025	Radiology	Clinical Services & Supplies Spend
N/A	NEXT STEP NURSING	Childrens Framework	£704,353	01/12/2023	31/11/2027	Women & Children	Nurse Agency
N/A	CAVUHB	Ty Hafan - Provision of paediatric palliative care to children with life limiting conditions & end of life care needs, and support for their families by providing planned & emergency respite symptom control stays & end of life care, as well as community & home based support where required	£20,212	01/04/2022	31/03/2026	Women & Children	CHC
293	The Stroke Association	Funding of 3 Organiser Post, one covering each County to provide Stroke Health Improvement & Communication Support to individuals affected by stroke	£75,310	01/02/2024	31/01/2029	Unscheduled Care WGH	Ambulance Services
296	Paul Sartori Foundation	Specialist Palliative Care - Hospice at Home; Children's Bereavement; Advance Future Care Planning; Training Education & Clinical Supervision	£206,855	01/10/2020	31/03/2025	Pembrokeshire County	Primary Care Spend with Voluntary Organisations
299	Pembrokeshire Association of Voluntary Services (PAVS)	PAVS provision of PIVOT Management Services of Suppliers who provide Intermediate Care Services covering (i) Referral Handling Services (ii) Case Worker Services (iii) Community Support Services (iv) Home from Hospital Services (v) Hospital to Healthier Homes	£8,333	01/04/2024	30/09/2024	Pembrokeshire County	Primary Care Spend with Voluntary Organisations
300	Shalom House	Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning	£70,000	01/04/2021	31/03/2025	Pembrokeshire County	Primary Care Spend with Voluntary Organisations
302	Severn Hospice	Ceredigion Hospice at Home	£82,000	01/04/2021	31/03/2025	Ceredigion County	Primary Care Spend with Voluntary Organisations
305	Mental Health Matters Wales Ltd	Independent Mental Capacity Advocacy Service	£280,816	01/04/2023	31/03/2028	Primary Care	Primary Care Spend with Voluntary Organisations
309	Action for Children Services Ltd	YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) (CORE Funded), jointly commissioned with Pembrokeshire County Council.	£8,000	01/04/2023	31/03/2026	Public Health	Healthcare Services - Voluntary Sector
311	Marie Curie Cancer Care	Dementia Services - Nursing services for patients who are EOL and diagnosed	£31,333	01/04/2021	31/03/2025	Pembrokeshire County	Clinical Services & Supplies Spend

312	Marie Curie Cancer Care	Dementia Services - Nursing services for patients who are EOL and diagnosed	£31,333	01/04/2021	31/03/2025	Ceredigion County	Purchase of Healthcare Services - Independent Sector
313	Marie Curie Cancer Care	Dementia Services - Nursing services for patients who are EOL and diagnosed	£31,333	01/04/2021	31/03/2025	Carmarthenshire County	Clinical Services & Supplies Spend
322	CAVUHB	Skeletal Survey and Radiology Reporting of Non Accidental Injury (NAI) cases	£9,593	01/04/2016	31/03/2025	Radiology	Services from Other NHS Bodies
524	Cerebral Palsy Cymru	Provision of specialised therapy services for children with neurological disorders and utilising Bobath Children's Therapy Centre (Funding split:- 8668 = 50%, 8669 = 13%, 8670 = 37%)	£49,642	01/07/2022	30/06/2025	Women & Children	CHC
682	Crossroads Care Sir Gar Lts	Carers Hospital Discharge Support Service in Carmarthenshire. (NB. In the 20 22/23 financial year £10,000.00 CORE funded and £12,100.00 2022-23 financial year Welsh Governemnt (WG) Grant Funded; non recurrent - on behalf of West	£10,000	01/04/2023	31/03/2028	Public Health	Healthcare Services - Voluntary Sector
684	Crossroads Care Sir Gar Lts	Carers Hospital Discharge Support Service - Prine Philip Hospital (PPH) and Glangwili General hospital (GGH) (Annual WG Aallocation, approved via Regional Partnership Board - RiF monies)	£100,000	01/04/2024	31/03/2027	Public Health	Healthcare Services - Voluntary Sector
685	Adferiad Recovery TA Hafal	Carers Hospital Discharge Support Service, WGH General Hospital (WGH) (ICF Funded)	£64,906	01/04/2024	31/03/2027	Public Health	Healthcare Services - Voluntary Sector
701	Powys Carers Service Ltd T/A Credu	Carers Hospital Discharge Support Service, Bronglais General Hospital (BGH) (WG Grant Funded) to work with partners to enhance the lives of carers (ICF Funded)	£65,000	01/04/2024	31/03/2027	Public Health	Healthcare Services - Voluntary Sector
N/A	Adferiad Recovery TA Hafal	Sanctuary Services (Ceredigion)	£122,951	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
723	Mind (Pembrokeshire and Carmarthenshire)	Active Monitoring - Adults - Tywi/Taf Cluster	£49,946	01/12/2023	30/11/2025	Primary Care	Other General Supplies & Services
N/A	Supportive Care UK Ltd	Palliative Care Specialist Remote Support	£49,920	01/10/2023	30/09/2026	Ceredigion County	External Consultancy Fees
N/A	British Red Cross Society	Emergency Department Wellbeing & Home Safe Service - Covers Glangwili ED (Contract term is 01.04.23 to 31.03.24 with option to extend for 1year + 1 year)	£180,015	01/04/2023	31/03/2026	Unscheduled Care GGH	Other General Supplies & Services
731	SBUHB	Radiation Physics Service (MR Safety Expert; Delivery of MRI equipment QA programme; MRI general sequence support and to advise on compliance with national recommendations and guidance on the safe clinical use of MRI	£53,831	01/04/2022	31/03/2025	Radiology	Services from Other NHS Bodies
738	Park House Court	25 year agreement for the Provision of In-patient beds at Park House Court Nursing Home in Tenby	£469,024	01/04/2006	31/03/2031	Pembrokeshire County	CHC Other
N/A	Adferiad Recovery TA Hafal	Community Wellbeing Carmarthenshire	£41,500	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Men2Men Carmarthenshire	Community Wellbeing Carmarthenshire	£30,994	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Mind Pembrokeshire	Perinatal Support	£84,855	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Mind Pembrokeshire	Sanctuary Services (Pembrokeshire)	£114,657	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Age Cymru Dyfed	Social Inclusion	£120,168	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Carmarthenshire People First	Learning Disability	£61,160	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Adferiad Recovery TA Hafal	SANCTUARY SERVICES (Carmarthenshire)	£122,804	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Adferiad Recovery TA Hafal	Community Wellbeing Pembrokeshire	£11,310	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations
N/A	Men2Men Pembrokeshire	Community Wellbeing Pembrokeshire	£30,994	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	VC Gallery	Community Wellbeing Pembrokeshire	£69,360	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	GetTheBoysALift	Community Wellbeing Pembrokeshire	£59,529	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
170	Public Health Wales	Microbiology Services	£2,579,923	01/04/2022	31/03/2025	Pathology	
741	SBUHB	Endocrine Surgery	£60,302	01/09/2020	31/03/2025	Planned Care	Services from Other NHS Bodies
SBHD-SERVICE (SB)-001	SBUHB	Provision & Transportation of Radiopharmaceuticals from Singleton Hospital to WGH (Aseptic Unit)	£62,517	10/10/2022	31/03/2025	Medicines Management	Services from Other NHS Bodies
No Ref13	SBUHB	Malignancy of Unknown Origin (MUO) MDT & Support	£26,616	01/11/2022	31/03/2025	Oncology & Cancer Services	Services from Other NHS Bodies
23.71	Velindre NHS Trust (NWSSP Pharmacy Services)	Quality Assurance Service to support Aseptic Unit at WGH Hospital	£23,764	01/04/2023	31/03/2025	Medicines Management	Services from Other NHS Bodies
No Ref 14	SBUHB	Dermatology Patient Triaging Sessions	£43,373	01/04/2023	31/03/2025	Planned Care	Services from Other NHS Bodies
No Ref 15	SBUHB	Recharge of 0.7 WTE Plastic Consultants	£120,226	01/04/2023	31/03/2025	Planned Care	Services from Other NHS Bodies
No Ref 16	SBUHB	Secondment - Neurosciences	£17,949	01/04/2023	31/03/2025	Planned Care	Services from Other NHS Bodies
No Ref 17	SBUHB	Band 8B Support for Neuropsychology - travel & Support Costs	£39,319	01/04/2023	31/03/2025	Planned Care	Services from Other NHS Bodies
No Ref 18	SBUHB	Vascular Consultant - 10 sessions per month	£133,078	01/04/2023	31/03/2025	Planned Care	Services from Other NHS Bodies
No Ref 19	SBUHB	Recharge for Vascular Session for Leadership	£16,529	01/04/2023	31/03/2025	Planned Care	Services from Other NHS Bodies
No Ref 20	SBUHB	Rehab Medicine linked to Major Trauma 2 sessions per month	£25,254	01/04/2023	31/03/2025	Planned Care	Services from Other NHS Bodies
No Ref 21	SBUHB	MOU SBU-HAD Dental Peadiatric	£26,286	01/04/2023	31/03/2025	Primary Care	Services from Other NHS Bodies
No Ref 22	SBUHB	Paediatric Ophthalmology SLA	£60,829	01/04/2023	31/03/2025	Public Health	Services from Other NHS Bodies
No Ref 23	SBUHB	2 Sessions per week for Acute Oncology	£18,548	01/04/2023	31/03/2025	Primary Care	Services from Other NHS Bodies
23.26	Velindre NHS Trust (NWSSP Courier Services)	Stores Operatives - Charge, delivery charge + vehicle charge for supply and top up of wound dressings into defined community locations	£58,752	03/10/2022	No End Date	Medicines Management	Services from Other NHS Bodies
N/A	Pembrokeshire People First	Learning Disability	£91,789	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
N/A	Mind Aberystwyth	Community Wellbeing Ceredigion	£132,377	01/07/2023	30/06/2027	MH&LD	Primary Care Spend with Voluntary Organisations

N/A	Men2Men Ceredigion	Community Wellbeing Ceredigion	£33,799	01/07/2023	30/06/2027	MH&LD	Healthcare Services - Voluntary Sector
24.57	Swansea University	Nurse Post Registration Education Contract	£195,669	01/04/2024	31/03/2025	Nursing	N/A