

FOI 4904 - Attachment 1
Long Term Agreements

ID	Income / Expenditure	Contract Type	Contractor	Description	20/21 Ledger Actual activity	Annual Value £	Start Date	End Date	Directorate	Activity Type
157	Expenditure	LTA	WHSSC	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£98,353,416.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
139	Expenditure	LTA	SBUHB	Provision of clinical services to Hywel Dda residents in and by Swansea Bay UHB	Yes	£35,461,250.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
146	Expenditure	LTA	C&V UHB	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£5,739,833.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
154	Expenditure	LTA	WAST	Provision of transport services to Hywel Dda UHB residents	Yes	£3,387,657.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
156	Expenditure	LTA	VELINDRE NHS TRUST	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£1,039,099.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
155	Expenditure	LTA	WAST	Provision of transport services to Hywel Dda UHB residents - DAVS, Dedicated Ambulance Vehicle Service	Yes	£769,000.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies
149	Expenditure	LTA	RJAH	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£597,014.00	01-Apr-19	31-Mar-20	LTA's with other NHS Providers	Services from Other NHS Bodies
147	Expenditure	LTA	Cwm Taf UHB	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£465,172.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
145	Expenditure	LTA	BCUHB	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£275,929.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
144	Expenditure	LTA	A Bevan UHB	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£263,705.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
148	Expenditure	LTA	POWYS LOCAL HEALTH BOARD	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£187,181.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
150	Expenditure	LTA	UBHT	Provision of clinical services provided to Hywel Dda UHB residents	Non Contracted - Ad Hoc	£245,000.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies
152	Expenditure	LTA	Hereford	Provision of clinical services provided to Hywel Dda UHB residents	Non Contracted - Ad Hoc	£22,410.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies
153	Expenditure	LTA	Gloucester	Provision of clinical services provided to Hywel Dda UHB residents	Non Contracted - Ad Hoc	£57,500.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies

FOI 4904 - Attachment 1
Service Level Agreements

ID	Income / Expenditure	Contract Type	Contractor	Description	20/21 Ledger Actual activity	Annual Value £	Start Date	End Date	Directorate	Activity Type
159	Expenditure	SLA	SBUHB	Other Oncology SLA AND BREAST ONCOLOGY SLA (PIR432)	Yes	£263,747.00	No Date Set	No Date Set	Directorate: Oncology & Cancer Services	Services from Other NHS Bodies
160	Expenditure	SLA	SBUHB	Out of Hrs Triage SERVICE PROVIDED BY SBUHB (PIR447)	Yes	£94,695.00	No Date Set	No Date Set	Directorate: Oncology & Cancer Services	Services from Other NHS Bodies
161	Expenditure	SLA	SBUHB	Radiotherapy sessions - Oncology PIR78	Yes	£54,203.00	No Date Set	No Date Set	Directorate: WGH Directorate	Services from Other NHS Bodies
162	Expenditure	SLA	SBUHB	Supplementary Contract - Medical Physics CARM PIR12 @ £2,618.36 p/m PIR13 @ £7,551.98 p/m	Yes	£122,044.00	No Date Set	No Date Set	Directorate: Radiology	Services from Other NHS Bodies
164	Expenditure	SLA	SBUHB	Supplementary Contract - Medical Physics BGH PIR37	Yes	£13,565.00	No Date Set	No Date Set	Directorate: Radiology	Services from Other NHS Bodies
166	Expenditure	SLA	SBUHB	Supplementary Contract - Radiotherapy Oncology Ceredigion PIR59	Yes	£20,057.00	No Date Set	No Date Set	Directorate: BGH Directorate	Services from Other NHS Bodies
170	Expenditure	LTA	PHW	Microbiology Contract - Extended for another 12 months	Yes	£1,628,000.00	31-Mar-17	31-Mar-21	Directorate: Pathology	Services from Other NHS Bodies
173	Expenditure	SLA	C&V UHB	Pathology Lab Medicine Diagnostic Service	Yes	£413,208.00	01-Apr-20	31-Mar-21	Directorate: Pathology	Services from Other NHS Bodies
176	Expenditure	SLA	SBUHB	Cost of Muhammad Sharif (Vascular Consultant)	Yes	£170,000.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies
178	Expenditure	SLA	SBUHB	Radiotherapy Sessions Oncology Carmarthen PIR35	Yes	£20,769.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies
179	Expenditure	SLA	SBUHB	Supplementary Contract B&P Carmarthen PIR116	Yes	£3,370.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies
180	Expenditure	SLA	SBUHB	Supplementary Contract B&P Pembroke PIR114	Yes	£11,584.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies
185	Expenditure	SLA	SBUHB	Medical staff sessions Antenatal Clinics (Dr Moselhi & associates) PIR390	Yes	£19,293.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies
188	Expenditure	SLA	SBUHB	Supplementary Contract Paediatrics (Carmarthen & Pembrokeshire) - Drs Kathy White & Mike Cosgrove PIR161	Yes	£26,263.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies
190	Expenditure	SLA	SBUHB	Supplementary Contract - Paediatrics (Dr Mike Cosgrove) PIR162	Yes	£4,450.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies
191	Expenditure	SLA	SBUHB	Visiting Consultant (Neil Price)- Outpatient Paediatric services WGH (PIR347)	Yes	£8,000.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies
200	Expenditure	SLA	Carms Counselling Service	Provide a service to support Primary Mental Health Support Services & deliver brief psychological interventions to people with mild to moderate MH problems or psychological distress	Yes	£85,596.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
201	Expenditure	SLA	Primary Care Counselling Network	Provide counselling to support the Primary Care MH services demand. Primarily covers Argyle St Practice (Milford Haven) and Tenby area	Yes	£69,000.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
202	Expenditure	SLA	Hafal	Day Services x 2, Carmarthenshire	Yes	£52,061.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
203	Expenditure	SLA	Hafal	Ty Amman Ammanford	Yes	£6,696.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
205	Expenditure	SLA	Hafal	Family Support Services & Carers Group Carmarthenshire	Yes	£35,762.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
206	Expenditure	SLA	Hafal	Pathways Family Support Project	Yes	£9,085.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
207	Expenditure	SLA	Hafal	Tenby Resource Initiative	Yes	£19,769.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
208	Expenditure	SLA	Hafal	Cyfarfod Befriending Ceredigion (formerly Ceredigion Family Support)	Yes	£13,333.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
209	Expenditure	SLA	Arts Care Gofal Celf	Provide a range of Arts based training & activities through a structured programme, contracting with professional artists on a sessionally who are trained to deliver arts based services	Yes	£4,345.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
210	Expenditure	SLA	Links	Links Employment & Training Opportunities Llanelli - provide flexible & supported learning, training and employment opportunities including accreditation based learning to individuals with MH problems	Yes	£63,227.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
212	Expenditure	SLA	Advocacy West Wales	Provides community Advocacy services (MH) for people of all ages living in Carms	Yes	£89,878.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
213	Expenditure	SLA	HUTS Workshop	HUTS (Help Us To Survive) - Therapeutic workshop / day service which supports & provides practical activities to enable individuals to cope better with living in their community	Yes	£12,420.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
214	Expenditure	SLA	Advocacy West Wales	Provides community Advocacy services (MH) for people of all ages living in Pems	Yes	£72,304.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations

216	Expenditure	SLA	Pobl Care & Support Group Ltd	Camfan Cyf Gwalia MH Resource Centre Lampeter	Yes	£33,093.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend
217	Expenditure	SLA	Clynfyw CIC	Kinora - Walk in Centre Ceredigion	Yes	£12,892.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend
218	Expenditure	SLA	Hafal	(i) Gorwelion, Ceredigion (£5,727 p/a) (ii) Hafal MH Domiciliary Care (£125,791 p/a)		£131,518.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend
219	Expenditure	SLA	Hafal	Self Help Group MH Drop in Centre, Aberaeron (formerly known as Noddfa Aberaeron)	Yes	£3,655.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend
220	Expenditure	SLA	Mind	Provision of Resource Centre Priory Street, Carmarthen		£41,990.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
221	Expenditure	SLA	Mind	Provision of Resource Centre Llanelli		£27,000.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
222	Expenditure	SLA	Mind	Mind Befriending service Llanelli		£12,240.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
223	Expenditure	SLA	Mind	Provision of Resource Centre in Haverfordwest		£66,739.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
225	Expenditure	SLA	Mind	(i) Drop -In Centre; (ii) Wellbeing Activities; (iii) Low level wellbeing 1-21- service Aberystwyth		£113,522.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
227	Expenditure	SLA	SBUHB	Renal Services SLA (PIR 457)	Yes	£122,966.00	No Date Set	No Date Set	Directorate: GGH Directorate	Services from Other NHS Bodies
229	Expenditure	SLA	SBUHB	Lipid clinics SLA PIR454	Yes	£62,000.00	No Date Set	No Date Set	Directorate: Pathology	Services from Other NHS Bodies
233	Expenditure	SLA	SBUHB	NSO Provision of Medical Neurophysiology Consultant (Dr Hinds) PIR398	Yes	£32,205.00	No Date Set	No Date Set	Directorate: BGH Directorate	Services from Other NHS Bodies
241	Expenditure	SLA	Marie Curie Cancer Care	Multi Visit Nursing Service	Yes	£112,500.00	No Date Set	No Date Set	Directorate: Ceredigion County	Purchase of Healthcare Services - Independent Sector
242	Expenditure	SLA	Marie Curie Cancer Care	Multi Visit Nursing Service (and Mileage), 24hr nursing care to patients in the place of their choice	Yes	£258,930.00	01-Apr-18	31-Mar-19	Directorate: Carmarthenshire County	CHC
243	Expenditure	SLA	British Red Cross	CUSP (Carmarthenshire United Support Project) - Home from Hospital Service		£86,213.00	01-Apr-18	31-Mar-19	Directorate: Carmarthenshire County	CHC
253	Expenditure	SLA	CARMARTHENSHIRE COUNTY COUNCIL	Continuing Care Re-ablement (Domicillary Care Service) - Wanless Grant monies		£586,218.00	01-Apr-19	31-Mar-20	Directorate: Carmarthenshire County	Primary Care Spend with Local Authorities
254	Expenditure	SLA	CEREDIGION COUNTY COUNCIL	Joint Financing - Bronaeron		£0.00	01/04/2017	31/03/2018	Directorate: MH & LD	Primary Care Spend with Local Authorities
255	Expenditure	SLA	Pembrokeshire County Council	Contributions towards psychiatry of old age at Havenhurst EMI		£139,600.00	01/04/2008	31/03/2009	Directorate: MH & LD	Primary Care Spend with Local Authorities
256	Expenditure	SLA	CEREDIGION COUNTY COUNCIL	Contributions towards psychiatry of old age Bryn Place		£127,136.00	01/04/2017	31/03/2018	Directorate: MH & LD	Primary Care Spend with Local Authorities
257	Expenditure	SLA	CARMARTHENSHIRE COUNTY COUNCIL	Salary Contribution to Link Workers		£69,080.00	No Date Set	No Date Set	Directorate: MH & LD	Primary Care Spend with Local Authorities
259	Expenditure	SLA	Pembrokeshire County Council	Contributions towards psychiatry of old age Havenhurst EMI		£40,040.00	01/04/2008	31/03/2009	Directorate: MH & LD	Primary Care Spend with Local Authorities
260	Expenditure	SLA	Alzheimers Society	GP Cluster Dementia Support Service	Yes	£114,610.00	01/04/2020	31/03/2021	Directorate: MH & LD	External Contract Staffing & Consultancy
261	Expenditure	SLA	Pembrokeshire Mind	Early Intervention in Psychosis Project	Yes	£37,058.00	No Date Set	No Date Set	Directorate: MH & LD	External Contract Staffing & Consultancy
264	Expenditure	SLA	SBUHB	Radiology Consultant Sessions (Dr Rao Abburu)	Yes	£53,000.00	No Date Set	No Date Set	Directorate: Radiology	Clinical Services & Supplies Spend
266	Expenditure	SLA	Hafal Crossroads	CARERS OUTREACH Service Pembrokeshire	Yes	£36,941.00	01-Apr-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
286	Expenditure	SLA	CARMARTHENSHIRE COUNTY COUNCIL	WANLESS - Support workers that are based within Therapy Services who support interventions in intermediate care		£139,000.00	No Date Set	No Date Set	Directorate: Carmarthenshire County	Primary Care Spend with Local Authorities
289	Expenditure	SLA	CARMARTHENSHIRE COUNTY COUNCIL	CARERS INFO Service in Carmarthenshire		£10,000.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Services from Other NHS Bodies
290	Expenditure	SLA	CEREDIGION COUNTY COUNCIL	CARERS INFO Service in Ceredigion	Yes	£10,000.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Services from Other NHS Bodies
291	Expenditure	SLA	Action for Children Services Ltd	YOUNG CARERS Service in Ceredigion (Information, Advice and Assistance Service)		£3,000.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector

292	Expenditure	SLA	C&V UHB	Ty Hafan - Provision of paediatric palliative care to children with life limiting conditions & end of life care needs, and support for their families by providing planned & emergency respite symptom control stays & end of life care, as well as community & home based support where required	Yes	£19,114.00	01-Apr-18	31-Mar-21	Directorate: Women & Children	CHC
293	Expenditure	SLA	Stroke Association	Funding of Organiser Post - (Joint with Carms CC & covering each County) to provide Stroke Health Improvement & Communication Support to individuals affected by stroke	Yes	£25,989.00	01-Apr-14	31-Mar-17	Directorate: Carmarthenshire County	Primary Care Spend with Local Authorities
294	Expenditure	SLA	Stroke Association	Funding of Organiser Post - (Joint with Carms CC & covering each County) to provide Stroke Health Improvement & Communication Support to individuals affected by stroke	Yes	£30,192.00	01-Apr-14	31-Mar-17	Directorate: Pembrokeshire County	Primary Care Spend with Local Authorities
295	Expenditure	SLA	Stroke Association	Funding of Organiser Post - (Joint with Carms CC & covering each County) to provide Stroke Health Improvement & Communication Support to individuals affected by stroke	Yes	£22,397.00	01-Apr-14	31-Mar-17	Directorate: Ceredigion County	Primary Care Spend with Local Authorities
296	Expenditure	SLA	Paul Sartori	Specialist Palliative Care - Hospice at Home; Children's Bereavement; Advance Future Care Planning; Training Education & Clinical Supervision		£231,855.00	01-Oct-19	31-Mar-21	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
297	Expenditure	SLA	Hope MS Therapy Centre	To provide therapeutic services, advice & support for those people in Pembrokeshire who have neurological conditions, in particular Multiple Sclerosis, Parkinson's and Stroke		£30,000.00	01-Apr-19	31-Mar-21	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
298	Expenditure	SLA	Alzheimers Society	To reduce unwarranted hospital admissions for people with dementia in Pembrokeshire by providing access to appropriate education and advice to a greater number of carers and people with dementia (Home Visits; Carer Groups; Telephone Support etc)	Yes	£27,484.00	01-Apr-20	31-Mar-21	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
299	Expenditure	SLA	PAVS	Hospital to Healthier Home Service?	Yes	£20,000.00	No Date Set	No Date Set	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
300	Expenditure	SLA	Shalom House	Provide holistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning	Yes	£60,000.00	01-Apr-19	31-Mar-20	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
302	Expenditure	SLA	Severn Hospice	Ceredigion Hospice at Home	Yes	£36,861.00	01-Apr-19	31-Mar-20	Directorate: Ceredigion County	Primary Care Spend with Voluntary Organisations
303	Expenditure	SLA	Pembrokeshire County Council	Contribution to DDAS Tier 2 Drug & Alcohol Service	Yes	£96,459.00	No Date Set	No Date Set	Directorate: Public Health	Primary Care Spend with Voluntary Organisations
304	Expenditure	SLA	Barod Project Ltd	Choices YP Service		£40,209.00	No Date Set	No Date Set	Directorate: Public Health	Primary Care Spend with Voluntary Organisations
305	Expenditure	SLA	Mental Health Matters Wales Ltd	Voluntary Sector Payments - Service??	Yes	£72,000.00	No Date Set	No Date Set	Directorate: Primary Care	Primary Care Spend with Voluntary Organisations
309	Expenditure	SLA	Action for Children Services Ltd	YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service)	Yes	£4,120.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
310	Expenditure	SLA	PAVS	Home from Hospital Service		£0.00	No Date Set	No Date Set	Directorate: Pembrokeshire County	Miscellaneous Services Spend
311	Expenditure	SLA	Marie Curie Cancer Care	Dementia Services - Nursing services for patients who are EOL and diagnosed	Yes	£31,333.00	No Date Set	No Date Set	Directorate: Pembrokeshire County	Clinical Services & Supplies Spend
312	Expenditure	SLA	Marie Curie Cancer Care	Dementia Services - Nursing services for patients who are EOL and diagnosed	Yes	£31,333.00	No Date Set	No Date Set	Directorate: Ceredigion County	Clinical Services & Supplies Spend
313	Expenditure	SLA	Marie Curie Cancer Care	Dementia Services - Nursing services for patients who are EOL and diagnosed	Yes	£31,333.00	No Date Set	No Date Set	Directorate: Carmarthenshire County	Clinical Services & Supplies Spend
319	Expenditure	SLA	Action for Children Services Ltd	Provide community based Children's Centre, Key Worker & Family Support Service to effectively co-ordinate an integrated approach to supporting children (and their families) who are disabled or who have complex needs to ensure health, welfare & safety is enhanced and their potential to develop is maximised (Hawthorn)	Yes	£42,400.00	01-Apr-20	31-Mar-21	Directorate: Women & Children	Services from Local Authorities
321	Expenditure	SLA	CARMARTHENSHIRE COUNTY COUNCIL	Children's Disability Team Staff Deployment Agreement and Governance Arrangements - Joint working between HDUHB and Carms County Council contribution to CDT Manager Role		£20,308.00	No Date Set	31-Mar-20	Directorate: Women & Children	
322	Expenditure	SLA	C&V UHB	Skeletal Survey and Radiology Reporting of Non Accidental Injury (NAI) cases		£0.00	01-Apr-16	31-Mar-17	Directorate: Radiology	Services from Other NHS Bodies

503	Expenditure	SLA	Marie Curie Cancer Care	CHC - SLA Agreement		£0.00	No Date Set	No Date Set	Directorate: Ceredigion County	CHC
523	Expenditure	SLA	TROS GYNNAL	CHC - Children's Services SLA	Yes	£8,000.00	No Date Set	No Date Set	Directorate: Women & Children	CHC
524	Expenditure	SLA	BOBATH CHILDRENS THERAPY	Bobath Children's Therapy Centre	Yes	£49,642.00	11-Apr-18	31-Mar-21	Directorate: Women & Children	CHC
679	Expenditure	SLA	Pembrokeshire County Council	CARERS INFORMATION Service - delivered by HAFAL CROSSROADS jointly funded with PCC whom are the lead commissioner. (Option to extend for a further 1 + 1 years exercised)		£10,000.00	04-Jul-16	31-Mar-21	Directorate: Strategic Partnerships	Services from Local Authorities
680	Expenditure	SLA	CROSSROADS CARE SIR GAR LTD	CARERS OUTREACH Service (Carers Trust)	Yes	£57,680.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
681	Expenditure	SLA	CEREDIGION COUNTY COUNCIL	CARERS OUTREACH Service - provided by Ceredu Gofalwyr Ceredigion Carers (Commissioned through Ceredigion CC)	Yes	£20,000.00	01-Apr-19	31-Mar-22	Directorate: Strategic Partnerships	Services from Local Authorities
682	Expenditure	SLA	CROSSROADS CARE SIR GAR LTD	YOUNG CARERS Service in Carmarthenshire	Yes	£8,240.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
683	Expenditure	SLA	CROSSROADS CARE SIR GAR LTD	INVESTORS IN CARERS regional support and development	Yes	£50,000.00	01-Apr-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
684	Expenditure	SLA	CROSSROADS CARE SIR GAR LTD	CARERS DISCHARGE PROJECT - PPH and GGH	Yes	£60,000.00	01-Jan-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
685	Expenditure	SLA	Hafal Crossroads	CARERS DISCHARGE Project WGH	Yes	£30,000.00	01-Jan-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
701	Expenditure	SLA	Powys Carers Service Ltd T/A Ceredu	Carers Officers - Hospital Discharge Project - BGH (WG Grant Funded) to work with partners to enhance the lives of carers	Yes	£30,000.00	01-Jan-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
702	Expenditure	SLA	Mind	Provision of an out of hours crisis care Sanctuary Service Llanelli		£103,998.00	01-Apr-20	31-Mar-21	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
703	Expenditure	SLA	Just Wales Ltd	Storage of HDUHB hospital equipment with the decommissioning of the Field Hospitals (12,000 Sq Ft facility & Insurance)	Yes	£24,540.00	08-Sep-20	05-Feb-21	Directorate: Facilities	Miscellaneous Services Spend
704	Expenditure	SLA	Cruse Bereavement	Regional Bereavement counselling service to the over 18 population in HDUHB	Yes	£18,500.00	01/04/2019	31-Mar-21	Directorate: Ceredigion County	Primary Care Spend with Voluntary Organisations
706	Expenditure	SLA	CARMARTHENSHIRE COUNTY COUNCIL	Health & Activity Co-ordinator Post (Actif) - Salary cost to progress the PSI/Otago work & work with the Frail Elderly		£28,000.00	01/04/2016	31-Mar-17	Directorate: Carmarthenshire County	
705	Expenditure	SLA	Llanfair Surgery	Medical cover at Llandovery Community Hospital		£56,000.00	01/04/2018	31-Mar-21	Directorate: Carmarthenshire County	
TBC	Expenditure	SLA	CARMARTHENSHIRE COUNTY COUNCIL	Management of Medication & Competency Assessment of Administration of (Advising and support registered care home managers in the competency in the administration of medication in LA Care Homes for older people)		£1,977.00	No Date Set	No Date Set	Directorate: Carmarthenshire County	
TBA	Expenditure	SLA	Antioch Church	Building licence in order to carry out Phelbotomy Services		£13,450.00	02/04/2018	No Date Set	Directorate: Carmarthenshire County	
211	Expenditure	SLA	West Wales Action for Mental Health	Provide advice, information & development services to voluntary organisations including those delivering MH services & those with an interest in MH. Promotes the engagement of MH service users in the development of MH services.		£185,000.00	No Date Set	31-Mar-21	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
215	Expenditure	SLA	Advocacy West Wales	IMHA provision to HDUHB (to include the 10 MH Units, 4 General Hospitals & those on a CTO order living in the community)		£197,250.00	No Date Set	01-Jan-22	MH & LD Management Team	Establishment Expenses
270	Expenditure	Procurement	Crossroads Care Sir Gar & Hafal Crossroads	Children & Young Person Continuing Healthcare Framework Agreement (4 Year)	Yes	£664,000.00	01-Jun-19	31-May-23	Directorate: Women & Children	CHC

FOI 4904 - Attachment 1
Local Procurement Tendered Agreements

Contract Code	Contract Title	Contract Description	Contract Value	Contract Type	Main Contractor	Project Code	Contract Creation Date	Contract Start Date	Contract End Date	Reference	[NHS] Annual Value excl VAT	[NHS] Available	[NHS] Category Team	[NHS] Contract Buy-In	[NHS] Contracting Authority	[NHS] OJEU	[NHS] eClass
HDD-DCO-HTE-21948-18	Allocate e-Rostering System	Allocate e-Rostering System	£972,343.00	NHS - Services	Softcat	N/K	N/K	01/01/2020	31/12/2024	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-DCO-HTE-21948-20	Allocate e-Job Plan	Allocate e-Job Plan	£120,670.00	NHS - Services	Softcat	N/K	N/K	16/12/2019	15/12/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-DCO-CCS-21948-24	Patient Knows Best System	Patient Knows Best System	£115,000.00	NHS - Services	Patient Knows Best Ltd	N/K	N/K	03/12/2019	02/12/2020	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-42241	Development of Promotional Materials	Development of Promotional Materials	£100,000.00	NHS - Services	AMP Media	N/K	N/K	01/08/2019	31/07/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-42634	ISO14001 Certification	ISO14001 Certification	£31,000.00	NHS - Services	British Assessment Bureau	N/K	N/K	01/04/2020	31/03/2023	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-42991	Commercial Advertising	Commercial Advertising	£0.00	NHS - Services	Pulse Outdoor Media	N/K	N/K	01/04/2020	31/03/2025	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-43689	Human Factors Training	Human Factors Training	£70,000.00	NHS - Services	Medled	N/K	N/K	20/01/2020	19/01/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-MIN-42432	Follow up Validation Project	Follow up Validation Project	£200,000.00	NHS - Services	Ernst & Young LLP	N/K	N/K	01/09/2019	31/08/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-MIN-42566	Outsourcing Ophthalmology Service	Outsourcing Ophthalmology Service	£2,539,800.00	NHS - Services	BMI Werndale	N/K	N/K	01/08/2019	31/07/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-NHSE-MIN-21948-15	TCS Consultancy	TCS Consultancy	£800,000.00	NHS - Services	PWC	N/K	N/K	17/02/2020	16/02/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Carmarthenshire East	Orthodontic Service - Carmarthenshire East	£3,694,740.00	NHS - Services	Neat Teeth Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Carmarthenshire West	Orthodontic Service - Carmarthenshire West	£1,425,655.00	NHS - Services	Quayside Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Pembrokeshire South	Orthodontic Service - Pembrokeshire South	£1,432,970.00	NHS - Services	Quayside Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Ceredigion South	Orthodontic Service - Ceredigion South	£894,355.00	NHS - Services	Quayside Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-43346	Optometric Advisor	Optometric Advisor	£59,109.00	NHS - Services	Rebecca Bartlett	N/K	N/K	01/04/2020	31/03/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-DCO-CCS-21948-23	Dr Doctor System	Dr Doctor System	£199,957.12	NHS - Services	ICNH Ltd	N/K	N/K	01/04/2020	31/03/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-44450	Fire Door Works	Fire Door Works	£174,058.80	NHS - Services	Firerite	N/K	N/K	19/10/2020	29/01/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-MIN-44455	Land Acquisition Consultancy	Land Acquisition Consultancy	£75,939.00	NHS - Services	Savills	N/K	N/K	21/09/2020	20/09/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K