FOI 4904 - Attachment 1 Long Term Agreements

ID	Income /	Contract	Contractor	Description	20/21 Ledger	Annual Value £	Start Date	End Date	Directorate	Activity Type
	Expenditure	Туре			Actual activity					
				Provision of clinical services provided to Hywel						
157	Expenditure	LTA	WHSSC	Dda UHB residents	Yes	£98,353,416.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
				Provision of clinical services to Hywel Dda						
139	Expenditure	LTA	SBUHB	residents in and by Swansea Bay UHB	Yes	£35,461,250.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
				Provision of clinical services provided to Hywel						
146	Expenditure	LTA	C&V UHB	Dda UHB residents	Yes	£5,739,833.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
				Provision of transport services to Hywel Dda						
154	Expenditure	LTA	WAST	UHB residents	Yes	£3,387,657.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
			VELINDRE NHS	Provision of clinical services provided to Hywel						
156	Expenditure	LTA	TRUST	Dda UHB residents	Yes	£1,039,099.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
				Provision of transport services to Hywel Dda						
	_		14/4 O.T.	UHB residents - DAVS, Dedicated Ambulance	.,	0700 000 00			1. TAL 191 41 AULO D 1.1	0 . (00
155	Expenditure	LTA	WAST	Vehicle Service	Yes	£769,000.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies
			DIAII	Provision of clinical services provided to Hywel	V	0507.044.00	04 4 40	04 14 00	LTAIL with with an NUI O Description	Outside to force Other NUIO Design
149	Expenditure	LTA	RJAH	Dda UHB residents	Yes	£597,014.00	01-Apr-19	31-Mar-20	LTA's with other NHS Providers	Services from Other NHS Bodies
4.47	Expenditure	LTA	Cwm Taf UHB	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£465,172.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
147	Expenditure	LIA	CWIII TAI UND			1405,172.00	01-Apr-20	31-IVIAI-21	LTA'S WILLI OTHER INFIS PROVIDERS	Services from Other NH3 Bodies
145	Expenditure	LTA	всинв	Provision of clinical services provided to Hywel Dda UHB residents	Yes	£275.929.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
145	expenditure	LIA	ВСОПВ	Provision of clinical services provided to Hywel	162	£275,929.00	01-Apr-20	31-IVIAI-21	LTA'S WILL OTHER IN ITS PROVIDERS	Services from Other NFIS Bodies
144	Expenditure	LTA	A Bevan UHB	Dda UHB residents	Yes	£263,705.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
144	Experiarea	L17.	POWYS LOCAL	Provision of clinical services provided to Hywel		2200,7 00.00	017tp120	OT Mai 21	E1776 Will Guilet Wile I Tovidete	COLVICOS ILOM CANOL TATO ECCICO
148	Expenditure	LTA	HEALTH BOARD	Dda UHB residents	Yes	£187,181.00	01-Apr-20	31-Mar-21	LTA's with other NHS Providers	Services from Other NHS Bodies
				Provision of clinical services provided to Hywel		,				
150	Expenditure	LTA	UBHT	Dda UHB residents	Ad Hoc	£245,000.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies
				Provision of clinical services provided to Hywel	Non Contracted -	,				
152	Expenditure	LTA	Hereford	Dda UHB residents	Ad Hoc	£22,410.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies
				Provision of clinical services provided to Hywel	Non Contracted -					
153	Expenditure	LTA	Gloucester	Dda UHB residents	Ad Hoc	£57,500.00	No Date Set	No Date Set	LTA's with other NHS Providers	Services from Other NHS Bodies

FOI 4904 - Attachment 1 Service Level Agreements

ID.	lineame /	Camtraat	Cantuantan	Description	20/24 24==	Annual Value C	D D	IE1 D-1-	Dimensional	Activity Type		
ID	Income / Expenditure	Contract Type	Contractor	Description	20/21 Ledger Actual activity	Annual Value £	Start Date	End Date	Directorate	Activity Type		
				Other Oncology SLA AND BREAST ONCOLOGY SLA								
159	Expenditure	SLA	SBUHB	(PIR432)	Yes	£263,747.00	No Date Set	No Date Set	Directorate: Oncology & Cancer Services	Services from Other NHS Bodies		
				Out of Hrs Triage SERVICE PROVIDED BY SBUHB								
160	Expenditure	SLA	SBUHB	(PIR447)	Yes	£94,695.00	No Date Set	No Date Set	Directorate: Oncology & Cancer Services	Services from Other NHS Bodies		
161	Expenditure	SLA	SBUHB	Radiotherapy sessions - Oncology PIR78	Yes	£54,203.00	No Date Set	No Date Set	Directorate: WGH Directorate	Services from Other NHS Bodies		
100	Cum a m dituura	SLA	SBUHB	Supplementary Contract - Medical Physics CARM PIR12 @ £2,618.36 p/m PIR13 @ £7,551.98 p/m	Yes	£122,044.00	No Date Set	No Date Set	Directorate: Radiology	Services from Other NHS Bodies		
162	Expenditure	SLA	SBURB	@ £2,618.36 p/III PIR 13 @ £7,551.96 p/III	res	£122,044.00	No Date Set	No Date Set	Directorate: Radiology	Services from Other NHS Bodies		
164	Expenditure	SLA	SBUHB	Supplementary Contract - Medical Physics BGH PIR37	Yes	£13,565.00	No Date Set	No Date Set	Directorate: Radiology	Services from Other NHS Bodies		
104	Experiulture	SLA	ЗВОПВ	Supplementary Contract - Radiotherapy Oncology	162	13,363.00	No Date Set	NO Date Set	Directorate. Radiology	Services from Other NHS Bodies		
166	Expenditure	SLA	SBUHB	Ceredigion PIR59	Yes	£20.057.00	No Date Set	No Date Set	Directorate: BGH Directorate	Services from Other NHS Bodies		
100	Experialitate	OLA	ODOTID	Octobalgion 1 1133	163	220,037.00	NO Date Oct	No Date Set	Directorate: Deri Birectorate	Dervices from other twild bodies		
170	Expenditure	LTA	PHW	Microbiology Contract - Extended for another 12 months	Yes	£1,628,000.00	31-Mar-17	31-Mar-21	Directorate: Pathology	Services from Other NHS Bodies		
173	Expenditure	SLA	C&V UHB	Pathology Lab Medicine Diagnostic Service	Yes	£413,208.00	01-Apr-20	31-Mar-21	Directorate: Pathology	Services from Other NHS Bodies		
176	Expenditure	SLA	SBUHB	Cost of Muhammad Sharif (Vascular Consultant)	Yes	£170,000.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies		
				, , , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
178	Expenditure	SLA	SBUHB	Radiotherapy Sessions Oncology Carmarthen PIR35	Yes	£20,769.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies		
179	Expenditure	SLA	SBUHB	Supplementary Contract B&P Carmarthen PIR116	Yes	£3,370.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies		
180	Expenditure	SLA	SBUHB	Supplementary Contract B&P Pembroke PIR114	Yes	£11,584.00	No Date Set	No Date Set	Directorate: Planned Care	Services from Other NHS Bodies		
				Medical staff sessions Antenatal Clinics (Dr Moselhi &								
185	Expenditure	SLA	SBUHB	associates) PIR390	Yes	£19,293.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies		
				Supplementary Contract Paediatrics (Carmarthen &								
				Pembrokeshire) - Drs Kathy White & Mike Cosgrove								
188	Expenditure	SLA	SBUHB	PIR161	Yes	£26,263.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies		
				Supplementary Contract - Paediatrics (Dr Mike								
190	Expenditure	SLA	SBUHB	Cosgrove) PIR162	Yes	£4,450.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies		
				Visiting Consultant (Neil Price)- Outpatient Paediatric								
191	Expenditure	SLA	SBUHB	services WGH (PIR347)	Yes	£8,000.00	No Date Set	No Date Set	Directorate: Women & Children	Services from Other NHS Bodies		
				Provide a service to support Primary Mental Health								
				Support Services & deliver brief psychological								
	- "	0. 4	Carms Counselling	interventions to people with mild to moderate MH	.,	005 500 00		04.14 00	D:	D: 0 0 1 11 1/1 1 0 1 11		
200	Expenditure	SLA	Service	problems or psychological distress	Yes	£85,596.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
			Primary Care	Provide counselling to support the Primary Care MH								
004	E	SI A	Counselling	services demand. Primarily covers Argyle St Practice	V	£69.000.00	04 4 00	04 M 00	Directorate: MH & LD	Deinsen Com Constant with Malanton Constant		
201 202	Expenditure	SLA	Network Hafal	(Milford Haven) and Tenby area Day Services x 2, Carmarthenshire	Yes Yes	£52.061.00	01-Apr-20 01-Apr-20	31-Mar-23 31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations		
202	Expenditure Expenditure	SLA	Hafal Hafal	Tv Amman Ammanford	Yes	£6.696.00	01-Apr-20 01-Apr-20	31-Mar-23 31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations		
203	Expenditure	SLA	пагаг	Family Support Services & Carers Group	res	1.0,090.00	01-Apr-20	31-IVIAI-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
205	Expenditure	SLA	Hafal	Carmarthenshire	Yes	£35,762.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
206	Expenditure	SLA	Hafal	Pathways Family Support Project	Yes	£9,085.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations		
207	Expenditure	SLA	Hafal	Tenby Resource Initiative	Yes	£19,769.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations		
201	Experientere	OLA	i ididi	Cyfarfod Befriending Ceredigion (formerly Ceredigion	100	2.10,700.00	01-Apr-20	5 i-iviai-25	Directorate. Will & ED	i imary care opena with voluntary Organisations		
208	Expenditure	SLA	Hafal	Family Support)	Yes	£13.333.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
		021	i ididi	Provide a range of Arts based training & activities		2.3,000.00	5.7pi 20	5. Wai 20	Direction will a ED	in many care openia mini voidinary organisations		
	ĺ			through a structured programme, contracting with				1				
	1		Arts Care Gofal	professional artists on a sessionally who are trained to				1				
209	Expenditure	SLA	Celf	deliver arts based services	Yes	£4,345.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
		ľ		Links Employment & Training Opportunities Llanelli -		,	1 '	1		,		
	ĺ			provide flexible & supported learning, training and				1				
	ĺ			employment opportunities including accreditation based				1				
210	Expenditure	SLA	Links	learning to individuals with MH problems	Yes	£63,227.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
			Advocacy West	Provides community Advocacy services (MH) for people								
212	Expenditure	SLA	Wales	of all ages living in Carms	Yes	£89,878.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
				HUTS (Help Us To Survive) - Therapeutic workshop /				1				
	ĺ			day service which supports & provides practical				1				
	ĺ			activities to enable individuals to cope better with living				1				
213	Expenditure	SLA	HUTS Workshop	in their community	Yes	£12,420.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		
	1		Advocacy West	Provides community Advocacy services (MH) for people				1				
214	Expenditure	SLA	Wales	of all ages living in Pembs	Yes	£72,304.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations		

		1	Dahl Care 9	T	ı				T	
216	Expenditure	SLA	Pobl Care & Support Group Ltd	Camfan Cyf Gwalia MH Resource Centre Lampeter	Yes	£33.093.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend
217	Expenditure	SLA	Clynfyw CIC	Kinora - Walk in Centre Ceredigion	Yes	£12,892.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend Miscellaneous Services Spend
217	Experiulture	SLA	Ciyiliyw CiC	(i) Gorwelion, Ceredigion (£5,727 p/a) (ii) Hafal MH	162	12,092.00	01-Apr-20	31-IVIAI-23	Directorate. With & LD	Miscellaneous Services Speriu
218	Expenditure	SLA	Hafal	Domiciliary Care (£125,791 p/a)		£131,518.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend
210	Experiulture	SLA	Паіаі	Self Help Group MH Drop in Centre, Aberaeron		£131,316.00	01-Apr-20	31-IVIAI-23	Directorate. With & LD	Miscellaneous Services Speriu
219	Expenditure	SLA	Hafal	(formerly known as Noddfa Aberaeron)	Yes	£3.655.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Miscellaneous Services Spend
219	Experiulture	SLA	Паіаі	(Iormeny known as Noudia Aberaeron)	162	13,033.00	01-Apr-20	31-IVIAI-23	Directorate. With & LD	Miscellaneous Services Speriu
220	Expenditure	SLA	Mind	Provision of Resource Centre Priory Street, Carmarthen		£41,990.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
221	Expenditure	SLA	Mind	Provision of Resource Centre Fliory Street, Carmarthen		£27.000.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
222	Expenditure	SLA	Mind	Mind Befriending service Llanelli		£12,240.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
223	Expenditure	SLA	Mind	Provision of Resource Centre in Haverfordwest		£66,739.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
223	Lxperiditure	SLA	IVIIIIG	(i) Drop -In Centre; (ii) Wellbeing Activities; (iii) Low		200,739.00	01-Apr-20	31-IVIAI-23	Directorate. Wil 1 & LD	Filliary Care Sperid with Voluntary Organisations
225	Expenditure	SLA	Mind	level wellbeing 1-21- service Aberystwyth		£113,522.00	01-Apr-20	31-Mar-23	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
227	Expenditure	SLA	SBUHB	Renal Services SLA (PIR 457)	Yes	£122,966.00	No Date Set	No Date Set	Directorate: GGH Directorate	Services from Other NHS Bodies
229	Expenditure	SLA	SBUHB	Lipid clinics SLA PIR454	Yes	£62.000.00	No Date Set	No Date Set	Directorate: Pathology	Services from Other NHS Bodies
223	Experientare	OLA	ODOTID	NSO Provision of Medical Neurophysiology Consultant	163	202,000.00	NO Date Set	140 Date Oct	Directorate. Fathology	Services from Other Ni to Bodies
233	Expenditure	SLA	SBUHB	(Dr Hinds) PIR398	Yes	£32.205.00	No Date Set	No Date Set	Directorate: BGH Directorate	Services from Other NHS Bodies
233	Lxperiditure	SLA	Marie Curie Cancer	(Di Filids) Filoso	163	232,203.00	NO Date Set	NO Date Set	Directorate. BGTT Directorate	Services from Other NFIS Bodies
241	Expenditure	SLA	Care	Multi Visit Nursing Service	Yes	£112.500.00	No Date Set	No Date Set	Directorate: Ceredigion County	Purchase of Healthcare Services - Independent Sector
241	Lxperiditure	SLA		Multi Visit Nursing Service (and Mileage), 24hr nursing	163	2112,300.00	NO Date Set	No Date Set	Directorate. Ceredigion County	Fulctiase of Healthcare Services - Independent Sector
242	Expenditure	SLA	Care	care to patients in the place of their choice	Yes	£258.930.00	01-Apr-18	31-Mar-19	Directorate: Carmarthenshire County	CHC
242	Experiulture	SLA	Cale	CUSP (Carmarthenshire United Support Project) - Home	162	£236,930.00	01-Api-16	31-Wai-19	Directorate. Carmarthenshire County	СПС
243	Expenditure	SLA	British Red Cross	from Hospital Service		£86.213.00	01-Apr-18	31-Mar-19	Directorate: Carmarthenshire County	CHC
243	Lxperiditure	SLA	CARMARTHENSHI	Inom nospital Service		200,213.00	01-Api-10	31-Iviai-19	Directorate. Carmartheristine County	CHC
			RE COUNTY	Continuing Care Re-ablement (Domicillary Care						
253	Expenditure	SLA	COUNCIL	Service) - Wanless Grant monies		£586.218.00	01-Apr-19	31-Mar-20	Directorate: Carmarthenshire County	Primary Care Spend with Local Authorities
233	Lxperiditure	SLA	CEREDIGION	Service) - Warness Grant mornes		2,300,210.00	01-Api-19	31-Iviai-20	Directorate. Carmartheristine County	Filmary Care Spend with Local Authorities
			COUNTY							
254	Expenditure	SLA	COUNCIL	Joint Financing - Bronaeron		£0.00	01/04/2017	31/03/2018	Directorate: MH & LD	Primary Care Spend with Local Authorities
234	Lxperiditure	SLA	Pembrokeshire	Contributions towards psychiatry of old age at		20.00	01/04/2017	31/03/2010	Directorate. Wil 1 & LD	Filmary Care Spend with Local Authorities
255	Expenditure	SLA	County Council	Havenhurst EMI		£139,600.00	01/04/2008	31/03/2009	Directorate: MH & LD	Primary Care Spend with Local Authorities
255	Experiulture	SLA	CEREDIGION	naveriliuist Eivii		£139,600.00	01/04/2006	31/03/2009	Directorate. With & LD	Filmary Care Spend with Local Authorities
			COUNTY							
256	Expenditure	SLA	COUNCIL	Contributions towards psychiatry of old age Bryn Place		£127,136.00	01/04/2017	31/03/2018	Directorate: MH & LD	Primary Care Spend with Local Authorities
230	Experiulture	SLA	CARMARTHENSHI	Contributions towards psychiatry of old age Bryn Flace		£121,130.00	01/04/2017	31/03/2016	Directorate. With & LD	Fillilary Care Sperid with Local Authorities
			RE COUNTY							
257	Expenditure	SLA	COUNCIL	Salary Contribution to Link Workers		£69,080.00	No Date Set	No Date Set	Directorate: MH & LD	Primary Care Spend with Local Authorities
231	Lxperiditure	SLA	Pembrokeshire	Contributions towards psychiatry of old age Havenhurst		209,000.00	NO Date Set	NO Date Set	Directorate. Wil 1 & LD	Filmary Care Spend with Local Authorities
259	Expenditure	SLA	County Council	EMI		£40,040.00	01/04/2008	31/03/2009	Directorate: MH & LD	Primary Care Spend with Local Authorities
233	Lxperiditure	SLA	County Council	Livii		240,040.00	01/04/2000	31/03/2009	Directorate. Wil 1 & LD	Filmary Care Spend with Local Authorities
260	Expenditure	SLA	Alzheimers Society	GP Cluster Dementia Support Service	Yes	£114.610.00	01/04/2020	31/03/2021	Directorate: MH & LD	External Contract Staffing & Consultancy
200	Expenditure	JLA	Pembrokeshire	Or Staster Dementia Support Service	100	£117,010.00	01/07/2020	31/03/2021	Directorate. Will ta ED	External Contract Stanning & Consultancy
261	Expenditure	SLA	Mind	Early Intervention in Psychosis Project	Yes	£37.058.00	No Date Set	No Date Set	Directorate: MH & LD	External Contract Staffing & Consultancy
201	Experientale	OLA	IVIIIIU	Lany intervention in r sychosis i roject	100	201,000.00	140 Date Oct	140 Date Oet	Directorate. Will & ED	External Contract Claiming & Consultancy
264	Expenditure	SLA	SBUHB	Radiology Consultant Sessions (Dr Rao Abburu)	Yes	£53,000.00	No Date Set	No Date Set	Directorate: Radiology	Clinical Services & Supplies Spend
266	Expenditure	SLA	Hafal Crossroads	CARERS OUTREACH Service Pembrokeshire	Yes	£36.941.00	01-Apr-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
			CARMARTHENSHI	WANLESS - Support workers that are based within		,	1			
1			RE COUNTY	Therapy Services who support interventions in		1	İ			
286	Expenditure	SLA	COUNCIL	intermediate care		£139,000.00	No Date Set	No Date Set	Directorate: Carmarthenshire County	Primary Care Spend with Local Authorities
		1	CARMARTHENSHI			, , ,				,
1			RE COUNTY			1	İ			
289	Expenditure	SLA	COUNCIL	CARERS INFO Service in Carmarthenshire		£10.000.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Services from Other NHS Bodies
	,		CEREDIGION			,				
			COUNTY				1			
290	Expenditure	SLA	COUNCIL	CARERS INFO Service in Ceredigion	Yes	£10.000.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Services from Other NHS Bodies
	por.anuro	, , , , , , , , , , , , , , , , , , ,	300	S. H. S. S. H. S. SST. ISS II. SOFOGISTOR		2.0,000.00	0.7,51.20	3. mai 22		55355 Holl 54.6. 14.15 250100
1			Action for Children	YOUNG CARERS Service in Ceredigion (Information,			ĺ			
291	Expenditure	SLA	Services Ltd	Advice and Assistance Service)		£3.000.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
291	LAPERIUITUIE	JLA	Del VICES LIU	nuvice and assistance service)	l	£3,000.00	01-Apr-20	J 1-IVIdI-ZZ	Directorate, Strategic Partiterships	ricallicate Services - Voluntary Sector

				Ty Hafan - Provision of paediatric palliative care to						
				children with life limiting conditions & end of life care						
				needs, and support for their families by providing						
				planned & emergency respite symptom control stays &						
		01.4	001/11/15	end of life care, as well as community & home based	.,	040 444 00	0.4.4.4.0	04.14 04	D:	0110
292	Expenditure	SLA	C&V UHB	support where required	Yes	£19,114.00	01-Apr-18	31-Mar-21	Directorate: Women & Children	CHC
				Funding of Organiser Post - (Joint with Carms CC &						
				covering each County) to provide Stroke Health						
				Improvement & Communication Support to individuals						
293	Expenditure	SLA	Stroke Association	affected by stroke	Yes	£25,989.00	01-Apr-14	31-Mar-17	Directorate: Carmarthenshire County	Primary Care Spend with Local Authorities
				Funding of Organiser Post - (Joint with Carms CC &						
				covering each County) to provide Stroke Health						
				Improvement & Communication Support to individuals						
294	Expenditure	SLA	Stroke Association	affected by stroke	Yes	£30.192.00	01-Apr-14	31-Mar-17	Directorate: Pembrokeshire County	Primary Care Spend with Local Authorities
				Funding of Organiser Post - (Joint with Carms CC &						,
				covering each County) to provide Stroke Health						
				Improvement & Communication Support to individuals						
295	Expenditure	SLA	Stroke Association	affected by stroke	Yes	£22.397.00	01-Apr-14	31-Mar-17	Directorate: Ceredigion County	Primary Care Spend with Local Authorities
233	Experiulture	OLA.	CHOICE ASSOCIATION	Specialist Palliative Care - Hospice at Home; Children's	100	LLZ,001.00	o i-Api- i -t	O I - IVIGII - I I	Directorate. Cerealgion County	i iiiiaiy oaro opena witii Locai Autilonites
				Bereavement; Advance Future Care Planning; Training						
296	Expenditure	SLA	Paul Sartori	Education & Clinical Supervision		£231.855.00	01-Oct-19	31-Mar-21	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
296	Expenditure	SLA	Paul Sartori			£231,855.00	01-Oct-19	31-Mar-21	Directorate: Pembrokesnire County	Primary Care Spend with Voluntary Organisations
				To provide therapeutic services, advice & support for						
1				those people in Pembrokeshire who have neurological						
			Hope MS Therapy	conditions, in particular Multiple Sclerosis, Parkinson's						
297	Expenditure	SLA	Centre	and Stroke		£30,000.00	01-Apr-19	31-Mar-21	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
				To reduce unwarranted hospital admissions for people						
				with dementia in Pembrokeshire by providing access to						
				appropriate education and advice to a greater number of						
				carers and people with dementia (Home Visits; Carer						
298	Expenditure	SLA	Alzheimers Society	Groups; Telephone Support etc)	Yes	007 404 00			n: n	Deice and One of the Material Committee than
					162	£27,484.00	01-Apr-20	31-Mar-21	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
299	Expenditure	SLA	PAVS			£27,484.00 £20.000.00	01-Apr-20 No Date Set	31-Mar-21 No Date Set		
299	Expenditure	SLA		Hospital to Healthier Home Service?	Yes				Directorate: Pembrokeshire County Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
299	Expenditure	SLA		Hospital to Healthier Home Service? Provide hollistic day care services; general						
			PAVS	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support	Yes	£20,000.00	No Date Set	No Date Set	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
300	Expenditure	SLA	PAVS Shalom House	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning	Yes Yes	£20,000.00 £60,000.00	No Date Set 01-Apr-19	No Date Set 31-Mar-20	Directorate: Pembrokeshire County Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
			Shalom House Severn Hospice	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support	Yes	£20,000.00	No Date Set	No Date Set	Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations
300 302	Expenditure Expenditure	SLA SLA	Shalom House Severn Hospice Pembrokeshire	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home	Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00	01-Apr-19 01-Apr-19	31-Mar-20 31-Mar-20	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
300 302 303	Expenditure Expenditure Expenditure	SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service	Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
300 302	Expenditure Expenditure	SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home	Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00	01-Apr-19 01-Apr-19	31-Mar-20 31-Mar-20	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
300 302 303 304	Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Counting Barod Project Ltd Mental Health	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service	Yes Yes Yes Yes	£60,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set	31-Mar-20 31-Mar-20 No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
300 302 303	Expenditure Expenditure Expenditure	SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service??	Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
300 302 303 304 305	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire	Yes Yes Yes Yes Yes	£60,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
300 302 303 304 305	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service)	Yes Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00 £72,000.00 £4,120.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set 01-Apr-20	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set 31-Mar-22	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care Directorate: Strategic Partnerships	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Healthcare Services - Voluntary Sector
300 302 303 304 305	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA	PAVS Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd PAVS	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) Home from Hospital Service	Yes Yes Yes Yes Yes	£60,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations
300 302 303 304 305	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd PAVS Marie Curie Cancer	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) Home from Hospital Service Dementia Services - Nursing services for patients who	Yes Yes Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00 £72,000.00 £4,120.00 £0.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set 01-Apr-20 No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set 31-Mar-22 No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care Directorate: Strategic Partnerships Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Healthcare Services - Voluntary Sector Miscellaneous Services Spend
300 302 303 304 305	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd PAVS Marie Curie Cancer Care	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) Home from Hospital Service Dementia Services - Nursing services for patients who are EOL and diagnosed	Yes Yes Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00 £72,000.00 £4,120.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set 01-Apr-20	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set 31-Mar-22	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care Directorate: Strategic Partnerships	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Healthcare Services - Voluntary Sector
300 302 303 304 305 309 310	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA SLA SLA SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd PAVS Marie Curie Cancer	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) Home from Hospital Service Dementia Services - Nursing services for patients who are EOL and diagnosed	Yes Yes Yes Yes Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00 £72,000.00 £4,120.00 £0.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set 01-Apr-20 No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set 31-Mar-22 No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care Directorate: Strategic Partnerships Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Healthcare Services - Voluntary Sector Miscellaneous Services Spend
300 302 303 304 305 309 310	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd PAVS Marie Curie Cancer Care	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) Home from Hospital Service Dementia Services - Nursing services for patients who are EOL and diagnosed	Yes Yes Yes Yes Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00 £72,000.00 £4,120.00 £0.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set 01-Apr-20 No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set 31-Mar-22 No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care Directorate: Strategic Partnerships Directorate: Pembrokeshire County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Healthcare Services - Voluntary Sector Miscellaneous Services Spend
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300 302 303 304 305 309 310 311	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA SLA SLA SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd PAVS Marie Curie Cancer Care Marie Curie Cancer	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) Home from Hospital Service Dementia Services - Nursing services for patients who are EOL and diagnosed	Yes Yes Yes Yes Yes Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00 £72,000.00 £4,120.00 £0.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set 01-Apr-20 No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set 31-Mar-22 No Date Set No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care Directorate: Strategic Partnerships Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Healthcare Services - Voluntary Sector Miscellaneous Services Spend Clinical Services & Supplies Spend Clinical Services & Supplies Spend
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300 302 303 304 305 309 310 311 312	Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure Expenditure	SLA SLA SLA SLA SLA SLA SLA SLA SLA SLA	Shalom House Severn Hospice Pembrokeshire County Council Barod Project Ltd Mental Health Matters Wales Ltd Action for Children Services Ltd PAVS Marie Curie Cancer Care Marie Curie Cancer Care Marie Curie Cancer	Hospital to Healthier Home Service? Provide hollistic day care services; general bereavement support; Promote & Support Advance/Future Care Planning Ceredigion Hospice at Home Contribution to DDAS Tier 2 Drug & Alcohol Service Choices YP Service Voluntary Sector Payments - Service?? YOUNG CARERS Service in Pembrokeshire (Information, Advice and Assistance Service) Home from Hospital Service Dementia Services - Nursing services for patients who are EOL and diagnosed Dementia Services - Nursing services for patients who are EOL and diagnosed Dementia Services - Nursing services for patients who are EOL and diagnosed Provide community based Children's Centre, Key	Yes Yes Yes Yes Yes Yes Yes Yes Yes	£20,000.00 £60,000.00 £36,861.00 £96,459.00 £40,209.00 £72,000.00 £4,120.00 £31,333.00	No Date Set 01-Apr-19 01-Apr-19 No Date Set No Date Set No Date Set 01-Apr-20 No Date Set No Date Set	No Date Set 31-Mar-20 31-Mar-20 No Date Set No Date Set No Date Set No Date Set No Date Set No Date Set No Date Set No Date Set	Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County Directorate: Public Health Directorate: Public Health Directorate: Primary Care Directorate: Strategic Partnerships Directorate: Pembrokeshire County Directorate: Pembrokeshire County Directorate: Ceredigion County	Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Primary Care Spend with Voluntary Organisations Healthcare Services - Voluntary Sector Miscellaneous Services Spend Clinical Services & Supplies Spend Clinical Services & Supplies Spend
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503	Expenditure	SLA	Care	CHC - SLA Agreement		£0.00	No Date Set	No Date Set	Directorate: Ceredigion County	CHC
303	Experialiture	SLA	Care	CHC - SLA Agreement		20.00	No Date Set	INO Date Set	Directorate. Ceredigion County	CHC
523	Expenditure	SLA	TROS GYNNAL	CHC - Children's Services SLA	Yes	£8,000.00	No Date Set	No Date Set	Directorate: Women & Children	CHC
			BOBATH							
	L		CHILDRENS							
524	Expenditure	SLA	THERAPY	Bobath Children's Therapy Centre	Yes	£49,642.00	11-Apr-18	31-Mar-21	Directorate: Women & Children	CHC
				CARERS INFORMATION Service - delivered by HAFAL						
				CROSSROADS jointly funded with PCC whom are the						
070	L	01.4	Pembrokeshire	lead commissioner. (Option to extend for a further 1 + 1		040 000 00	04 1 140	04.14 04	B	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
679	Expenditure	SLA	County Council	years exercised)		£10,000.00	04-Jul-16	31-Mar-21	Directorate: Strategic Partnerships	Services from Local Authorities
			CROSSROADS							
000	F	01.4	CARE SIR GAR	CARERO OLITREACULO i (O Trust)	V	057 000 00	04 4 00	04 M 00	Discrete state Otracta sia Basta saskina	Haalthaana Oamiisaa Mahantana Oastan
680	Expenditure	SLA	LTD	CARERS OUTREACH Service (Carers Trust)	Yes	£57,680.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
			CEREDIGION COUNTY	CARERS OUTREACH Service - provided by Credu						
681	Expenditure	SLA	COUNCIL	Gofalwyr Ceredigion Carers (Commissioned through Ceredigion CC)	Yes	£20.000.00	01-Apr-19	31-Mar-22	Directorate: Strategic Partnerships	Services from Local Authorities
001	Expenditure	SLA	CROSSROADS	Ceredigion CC)	res	£20,000.00	01-Apr-19	31-War-22	Directorate: Strategic Partnerships	Services from Local Authorities
			CARE SIR GAR							
682	Expenditure	SLA	LTD	YOUNG CARERS Service in Carmarthenshire	Yes	£8,240.00	01-Apr-20	31-Mar-22	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
002	Expenditure	SLA	CROSSROADS	TOONG CARERS Service in Carmannenshire	162	1.0,240.00	U1-API-2U	31-IVIAI-ZZ	Directorate. Strategic Partnerships	ricalificate Services - voluntary Sector
			CARE SIR GAR	INVESTORS IN CARERS regional support and						
683	Expenditure	SLA	LTD	development	Yes	£50.000.00	01-Apr-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
000	Laperiulture	ULA	CROSSROADS	иеченоринени	165	230,000.00	01-Apr-20	J I - IVIAI - Z I	Directorate. Strategic Faitherships	ricalificate Services - voluntary Sector
			CARE SIR GAR							
684	Expenditure	SLA	LTD	CARERS DISCHARGE PROJECT - PPH and GGH	Yes	£60.000.00	01-Jan-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
685	Expenditure	SLA	Hafal Crossroads	CARERS DISCHARGE Project WGH	Yes	£30,000.00	01-Jan-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
000	Experiantare	OLA	Powys Carers	Carers Officers - Hospital Discharge Project - BGH (WG	100	200,000.00	01 0411 20	OT WATE	Birodorate. Otratogio i artiforompo	Ficalization Convious Voluntary Godio
			Service Ltd T/A	Grant Funded) to work with partners to enhance the						
701	Expenditure	SLA	Credu	lives of carers	Yes	£30.000.00	01-Jan-20	31-Mar-21	Directorate: Strategic Partnerships	Healthcare Services - Voluntary Sector
		1		Provision of an out of hours crisis care Sanctuary	1					
702	Expenditure	SLA	Mind	Service Llanelli		£103.998.00	01-Apr-20	31-Mar-21	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
				Storage of HDUHB hospital equipment with the			·			, , ,
				decommissioning of the Field Hospitals (12,000 Sq Ft						
703	Expenditure	SLA	Just Wales Ltd	facility & Insurance)	Yes	£24,540.00	08-Sep-20	05-Feb-21	Directorate: Facilities	Miscellaneous Services Spend
				Regional Bereavement counselling service to the over						
704	Expenditure	SLA	Cruse Bereavement	18 population in HDUHB	Yes	£18,500.00	01/04/2019	31-Mar-21	Directorate: Ceredigion County	Primary Care Spend with Voluntary Organisations
			CARMARTHENSHI	Health & Activity Co-ordinator Post (Actif) - Salary cost						
			RE COUNTY	to progress the PSI/Otago work & work with the Frail						
706	Expenditure	SLA	COUNCIL	Elderly		£28,000.00	01/04/2016	31-Mar-17	Directorate: Carmarthenshire County	
705	Expenditure	SLA	Llanfair Surgery	Medical cover at Llandovery Community Hospital		£56,000.00	01/04/2018	31-Mar-21	Directorate: Carmarthenshire County	
				Management of Medication & Competency Assessment						
				of Administration of (Advising and support registered						
				care home managers in the competency in the						
			CARMARTHENSHI	administration of medication in LA Care Homes for older						
	L	L	RE COUNTY	people)				l		
TBC	Expenditure	SLA	COUNCIL		ļ	£1,977.00	No Date Set	No Date Set	Directorate: Carmarthenshire County	
TD 4	Francis allitera	01.4	Austinata Observat	Building licence in order to carry out Phelbotomy		040 450 00	00/04/0046	No Doto Oct	Discrete day Organization of the Organization	
TBA	Expenditure	SLA	Antioch Church	Services	 	£13,450.00	02/04/2018	No Date Set	Directorate: Carmarthenshire County	
				Provide advice, information & development services to						
				voluntary organisations including those delivering MH						
			West Wales Action	services & those with an interest in MH. Promotes the engagement of MH service users in the development of						
211	Expenditure	SLA	for Mental Health	MH services.		£185,000.00	No Date Set	31-Mar-21	Directorate: MH & LD	Primary Care Spend with Voluntary Organisations
211	Experiulture	JULA	ioi ivieniai fiedili)	IMHA provision to HDUHB (to include the 10 MH Units,	 	2.100,000.00	INO Date Set	31-ivial-21	Directorate. IVII I & LD	i imary Care Opena with Voluntary Organisations
			Advocacy West	4 General Hospitals & those on a CTO order living in						
215	Expenditure	SLA	Wales	the community)		£197,250.00	No Date Set	01-Jan-22	MH & LD Management Team	Establishment Expenses
210		JL/ (Crossroads Care	and dominanty)	1	2.107,200.00	.10 Date Off	J T GUIT EE	mir & Lo Managomont Foam	Establishmont Expenses
			Sir Gar & Hafal	Children & Young Person Continuing Healthcare						
270	Expenditure	Procureme	nt Crossroads	Framework Agreement (4 Year)	Yes	£664,000.00	01-Jun-19	31-May-23	Directorate: Women & Children	CHC

FOI 4904 - Attachment 1 Local Procurement Tendered Agreements

Contract Code	Contract Title	Contract Description	Contract Value	Contract Type	Main Contractor	Project Code	Contract Creation Date	Contract Start Date	Contract End Date	Reference	[NHS] Annual Value exc VAT	[NHS] Available	[NHS] Category Team	[NHS] Contract Buy-In	[NHS] Contracting Authority	[NHS]	[NHS] eClass
HDD-DCO-HTE-21948-18	Allocate e-Rostering System	Allocate e-Rostering System	£972,343.00	NHS - Services	Softcat	N/K	N/K	01/01/2020	31/12/2024	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-DCO-HTE-21948-20	Allocate e-Job Plan	Allocate e-Job Plan	£120,670.00	NHS - Services	Softcat	N/K	N/K	16/12/2019	15/12/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-DCO-CCS-21948-24	Patient Knows Best System	Patient Knows Best System	£115,000.00	NHS - Services	Patient Knows Best Ltd	N/K	N/K	03/12/2019	02/12/2020	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-42241	Development of Promotional Materials	Development of Promotional Materials	£100,000.00	NHS - Services	AMP Media	N/K	N/K	01/08/2019	31/07/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-42634	ISO14001 Certification	ISO14001 Certification	£31,000.00	NHS - Services	British Assessment Bureau	N/K	N/K	01/04/2020	31/03/2023	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-42991	Commercial Advertising	Commercial Advertising	£0.00	NHS - Services	Pulse Outdoor Media	N/K	N/K	01/04/2020	31/03/2025	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-43689	Human Factors Training	Human Factors Training	£70,000.00	NHS - Services	Medled	N/K	N/K	20/01/2020	19/01/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-MIN-42432	Follow up Validation Project	Follow up Validation Project	£200,000.00	NHS - Services	Ernst & Young LLP	N/K	N/K	01/09/2019	31/08/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-MIN-42566	Outsourcing Ophthalmology Service	Outsourcing Ophthalmology Service	£2,539,800.00	NHS - Services	BMI Werndale	N/K	N/K	01/08/2019	31/07/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-NHSE-MIN-21948-15	TCS Consultancy	TCS Consultancy	£800,000.00	NHS - Services	PWC	N/K	N/K	17/02/2020	16/02/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Carmarthenshire East	Orthodontic Service - Carmarthenshire East	£3,694,740.00	NHS - Services	Neat Teeth Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Carmarthenshire West	Orthodontic Service - Carmarthenshire West	£1,425,655.00	NHS - Services	Quayside Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Pembrokeshire South	Orthodontic Service - Pembrokeshire South	£1,432,970.00	NHS - Services	Quayside Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-42205	Orthodontic Service - Ceredigion South	Orthodontic Service - Ceredigion South	£894,355.00	NHS - Services	Quayside Orthodontics	N/K	N/K	01/02/2020	31/01/2027	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-OJEULT-43346	Optometric Advisor	Optometric Advisor	£59,109.00	NHS - Services	Rebecca Bartlett	N/K	N/K	01/04/2020	31/03/2022	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-DCO-CCS-21948-23	Dr Doctor System	Dr Doctor System	£199,957.12	NHS - Services	ICNH Ltd	N/K	N/K	01/04/2020	31/03/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-ITT-44450	Fire Door Works	Fire Door Works	£174,058.80	NHS - Services	Firerite	N/K	N/K	19/10/2020	29/01/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K
HDD-MIN-44455	Land Acquisition Consultancy	Land Acquisition Consultancy	£75,939.00	NHS - Services	Savills	N/K	N/K	21/09/2020	20/09/2021	N/K	N/A	N/K	HDUHB Local Procurement	HDT	Hywel Dda Health Board	N/K	N/K