

FOI 9696 - Attachment 1

Contract area	Contract title	Contract description	Suppliers	Total contract value	Annual contract value	Contract start date	Contract end date	Procedure type
Wide-Area Network	PSBA	Public Sector Broadband Aggregation Network	BT	Information not held as it's a Welsh Government contract	£278,286.43	Not held		
IP Telephony	Mitel	Support and maintenance of IP telephony controls, software and phones.	Mitel (Maintel)	We do not hold this information as we have used Maintel for circa 10 years	£54,726.54	29/09/2021	30/09/2022	Crown Commerical Services
Mobile Phone Services	None	None	EE Vodafone	We do do not hold this information	No contract exists			
Local Area Networks	Cisco Support and Maintenance	Support and maintenance of Cisco hardware and support	All Four	£28,922.47	£14,461.23	26/06/2022	25/06/2024	NHS Shared Business Services
	Brocade Support and Maintenance	Support and maintenance of Brocade hardware and support	European Electronique	£6,151.20	£6,151.20	28/09/2022	29/09/2023	NHS Shared Business Services
Unified Communications and Cloud Telephony	Microsoft Enterprise Agreement	Microsoft O365 Agreement which includes Microsoft Teams	Microsoft	We do not hold this information as it is an All Wales contract, and we cannot provide the annual contract price as Teams and Telephony are part of a wider licence that includes many other products.	£0.00	01/07/2022	30/06/2029	Crown Commerical Services
Cloud / Data Centre Provision	Azure	Microsoft Azure Landing Zone	Microsoft	£120,000.00	£120,000.00	01/07/2021	Not Applicable (the funds are held in an Azure wallet and are used on demand as consumption dictates)	NHS Shared Business Services
Digital Workplace (non-mobile)	None	None	None	None	£0.00	None	None	None
Contact Centre	Netcall	Hardware and Software support for Netcall Contact Centre	Netcall	£188,086.80	£62,695.60	23/03/2022	24/02/2025	Single Tender Action

Total £536,321.00