

FOI Answers

Health Board: Hywel Dda University Health Board
 Date: 03/02/2025

1. Who within the Health Board, has the commissioning responsibility for care home placements for older people (aged 65+)? Please provide their:	Name	Job title	Telephone no.	Email address
	Julia McCarthy	Head of Long Term Care	01554 783624	julia.mccarthy2@wales.nhs.uk

2. Please provide the gross total expenditure on older person's (age 65+) services for financial year 2021/22, 2022/23, 2023/24 (actual) and financial year 2024/25 (projected):	2021/22	2022/23	2023/24	2024/25 (projected)
a. Gross total expenditure on older person's (65+) services	£13,691,633.01	£13,888,130.11	£14,949,149.69	£15,400,875.32
b. Gross total expenditure on residential home placements (65+)	£159,081.40	£121,687.64	£120,276.74	£208,069.75
c. Gross total expenditure on nursing home placements (65+)	£12,807,880.72	£13,216,951.79	£14,350,087.06	£14,680,024.63
d. Gross total expenditure on domiciliary care/home care (65+)	£724,670.89	£549,490.68	£478,785.89	£512,780.94

3. Please provide figures for the total number of older people (aged 65 and over) that the health board has funded during the financial years 2021/22, 2022/23, 2023/24 and 2024/25 (projected). This should include both new placements made during each year and ongoing placements funded by the health board:	2021/22	2022/23	2023/24	2024/25 (projected)
a. Residential care	8	*	8	6
b. Residential dementia care	0	0	*	*
c. Nursing care	617	526	255	215
d. Nursing dementia care	0	0	251	224
e. Domiciliary care/home care	327	323	310	294

4. Please provide the highest, average (mean) and lowest weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24 and 2024/25:	2023/24			2024/25 (projected)		
	Highest	Average	Lowest	Highest	Average	Lowest
a. Older person's residential placement	£1,030.36	£875.50	£728.00	£1,961.81	£1,126.55	£800.80
b. Older person's residential dementia placement	£908.88	£838.87	£776.27	£982.32	£965.94	£949.55
c. Older person's nursing placement	£2,366.20	£1,057.58	£869.38	£2,771.58	£1,169.57	£1,101.23
d. Older person's nursing dementia placement	£3,810.10	£1,270.10	£812.00	£3,485.92	£1,352.51	£1,093.23

5. Please provide the set or banded weekly fees paid for care home placements for older people (aged 65+) in financial year 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	£0.00	£0.00
b. Older person's residential dementia placement	£0.00	£0.00
c. Older person's nursing placement	£3,270.71	£3,519.42
d. Older person's nursing dementia placement	£3,402.14	£3,656.55

6. Please provide the proposed average percentage uplift to the weekly rate by the health board between 2023/24 and 2024/25:	2023/24	2024/25 (projected)
a. Older person's residential placement	Not held.	
b. Older person's residential dementia placement		
c. Older person's nursing placement		
d. Older person's nursing dementia placement		