

FOI.20070 - Attachment 1

1. An exemption under Section 12 of the FoIA applied. However, under Section 16, the UHB provides within the table below, the total expenditure for all care packages, for adults and children, during the 2022/23 to 2025/26 financial years.

Financial year	Expenditure	
	Adults	Children
2022/23	£8,928,152.39	£447,397.23
2023/24	£9,689,633.91	£406,153.48
2024/25	£10,624,696.35	£832,352.81
2025/26	£11,677,138.00	£656,405.51

2. An exemption under Section 12 of the FoIA applied. However, under Section 16, the UHB provides within the table below, the number of all active care packages, for adults and children, as at 31 March 2026.

31 March 2026	Adults	Children
Number	271	8

3. An exemption under Section 12 of the FoIA applied. However, under Section 16, the UHB provides within the table below, the number of active Provision of care packages are spot purchased.

Provider	Number	Total cost
Active Assistance	4	£371,568.41
Carers Trust Crossroads West Wales	16	£589,571.19
Let Me Be Me Limited	*	£297,079.76
Croeso Care	13	£1,089,761.67
Elliot's Hill Care Ltd	12	£777,010.45
M & D Care Ltd	25	£796,581.36
Mencap	14	£994,180.49
Next Step Nursing Ltd	15	£930,461.77
Perthyn	17	£1,019,366.35
Care in Hand	28	£274,619.53

4. The UHB confirms that all adult care packages are commissioned as and when required.

The UHB provides the information requested for the frameworks/agreements for continuing care packages in place for children, within the table below.

Childrens Framework		
Provider	Next steps nursing	
Contract start date	31 March 2024	
Contract end date	30 March 2026	Option to extend for one (1) year.
Scope of service	Provides paediatric nursing and trained carer support to children in receipt of Children's continuing care packages.	

5. The UHB provides below, the names, job titles and email addresses requested.

Name	Job title	Email address
Julia McCarthy	Head Of Long Term Care	julia.mccarthy2@wales.nhs.uk
Matthew Richards	Head of Commissioning MHLD	Matthew.Richards@wales.nhs.uk
Lyndon Freeman	Service Delivery Manager Community Paediatrics & Sexual Health	Lyndon.Freeman@wales.nhs.uk