

FOI.13031 - Attachment 1

1. Total Spend on Medical Equipment per year

2022/23 Capital Spend Categories	2022/23 Actual	2023/24 Budget	2023/24 Forecast	2024/25 Budget
Equipment – Clinical theatres and critical care	£1,270,929.00	£591,691.00	£591,691.00	Not held
Equipment – Clinical diagnostics	£741,675.00	£597,000.00	£597,000.00	
Equipment – Clinical other	£2,054,211.00	£786,215.00	£786,215.00	
Total Spend on Medical Equipment	£4,066,815.00	£1,974,906.00	£1,974,906.00	£0.00

2. Analysis of spend on expanding capacity v's replacing existing equipment

Note: sum of cateory e.g Clinical Theatres in each year to = 100%

	2022/23 Actual		2023/24 Budget		2023/24 Forecast		2024/25 Budget	
% of Annual total spent of expanding capacity v's replacement existing equipment	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %	Replacement %	Capacity expansion %
Equipment – Clinical theatres and critical care	Section 12 exemption applied							
Equipment – Clinical diagnostics								
Equipment – Clinical other								