

FOI.18121 - Attachment 1

Summarised Statement of Comprehensive Net Expenditure / Statement of Comprehensive Net Income	2024/25 year-end position
	£'000
Revenue Resource Limit	1,332,461
Capital Donation / Government Grant Income (Health Board only)	2,758
Welsh NHS Local Health Boards & Trusts Income	36,063
JCC Income	3,471
Welsh Government Income (Non RRL)	4,141
Other Income	31,565
Income Total	1,410,461
Primary Care Contractor (excluding drugs, including non resource limited expenditure)	143,879
Primary Care - Drugs & Appliances	83,792
Provided Services - Pay	675,506
Provider Services - Non Pay (excluding drugs & depreciation)	110,027
Secondary Care - Drugs	71,168
Healthcare Services Provided by Other NHS Bodies	208,750
Continuing Care and Funded Nursing Care	58,821
Other Private & Voluntary Sector	10,722
Joint Financing and Other	16,004
Losses, Special Payments and Irrecoverable Debts	1,869
DEL Depreciation\Accelerated Depreciation\Impairments	27,476
AME Donated Depreciation\Impairments	26,609
Profit\Loss Disposal of Assets	-22
Cost - Total	1,434,600
Net surplus/ (deficit)	-24,139