

FOI.11720 - Attachment 1

	Quarterly FTE (Jan 2015 to October 2019)																			
Staff Group	Jan 2015	Apr 2015	Jul 2015	Oct 2015	Jan 2016	Apr 2016	Jul 2016	Oct 2016	Jan 2017	Apr 2017	Jul 2017	Oct 2017	Jan 2018	Apr 2018	Jul 2018	Oct 2018	Jan 2019	Apr 2019	Jul 2019	Oct 2019
Add Prof Scientific and Technic	226.90	227.67	237.98	245.78	253.53	262.28	262.13	267.83	264.30	268.34	266.50	282.86	287.75	292.29	296.63	303.97	315.11	314.10	292.18	293.07
Additional Clinical Services	1,371.74	1,377.89	1,377.96	1,405.29	1,483.24	1,506.14	1,544.18	1,553.41	1,609.36	1,644.27	1,659.81	1,659.35	1,686.93	1,683.09	1,675.47	1,686.65	1,712.41	1,721.86	1,747.84	1,796.55
Administrative and Clerical	1,245.08	1,251.22	1,255.90	1,287.16	1,318.30	1,328.90	1,359.42	1,385.00	1,415.67	1,432.82	1,474.95	1,479.93	1,520.29	1,521.83	1,521.91	1,542.89	1,571.40	1,589.36	1,603.21	1,629.46
Allied Health Professionals	465.73	463.80	465.39	475.93	479.86	479.94	480.75	493.30	497.43	502.77	497.77	525.93	523.64	518.56	506.79	524.65	528.00	544.93	565.19	601.94
Estates and Ancillary	807.11	806.55	803.16	801.47	796.52	782.62	792.31	786.12	790.68	794.44	793.43	791.82	786.02	795.64	796.67	774.97	770.09	759.76	757.45	752.40
Healthcare Scientists	153.53	153.03	152.39	150.73	152.75	150.07	146.36	152.36	154.29	152.49	149.65	153.65	152.65	153.22	154.15	175.97	173.67	176.17	175.12	178.15
Medical and Dental	694.73	675.17	710.43	641.78	646.08	623.92	663.47	631.18	633.79	620.76	668.17	646.81	658.11	649.39	710.12	683.47	685.27	682.47	680.39	688.82
Nursing and Midwifery Registered	2,537.75	2,526.93	2,512.12	2,545.86	2,540.31	2,573.88	2,555.98	2,620.32	2,614.66	2,611.00	2,611.45	2,702.13	2,684.33	2,647.64	2,617.31	2,677.26	2,641.04	2,652.61	2,630.35	2,692.00
Students	0.00	0.00	0.00	8.00	8.00	7.00	7.00	13.00	14.00	18.00	18.00	15.00	15.00	15.00	15.00	9.00	9.00	5.00	5.00	7.00

[illegible]