

FOI 7959 - Attachment 1

Question	Detail	Parc Y Scarlets - Barn	Parc Y Scarlets - Stadium	Bluestone	Selwyn Samuel Centre	Aberystwyth Leisure Centre	Cardigan Leisure Centre	Notes
		£'000	£'000	£'000	£'000	£'000	£'000	
1. The total cost incurred in setting up each site, irrespective of whether it was ultimately commissioned.	Set up costs	1016	1813	2823.3	1552	371	353	
2. Indicate whether the site was indeed commissioned and if so, the number of beds that became operational.	Commissioned (Y/N)	N	N	Y	Y	N	N	
	No of operational beds	0	0	14	42	0	0	
3. For those beds that became operational, please provide the total staffing costs incurred and indicate whether they are included in the response to question 1.	Staffing Costs	NIL	NIL	494	809	NIL	NIL	Step up staff costs - additional
	Inc q1 (Y/N)	0	0	No	No	0	0	
4. For those beds that became operational, please provide the opening and closing date (unless they remain open), along with the number of patients treated during that time.	Opening Date	N/A	N/A	Dec-20	Nov-20	N/A	N/A	
	Closing Date	N/A	N/A	Mar-21	Jun-21	N/A	N/A	
	No of patients	0	0	86	263	0	0	
5. Where the beds remain open, please confirm the number of open beds along with the total cost incurred and patients treated up to 31 st December 2021.	Beds remain open (Y/N)	N	N	N	N	N	N	
	Costs to 31/12/2021	N/A	N/A	N/A	N/A	N/A	N/A	

	Werndale
6. The total cost incurred in accessing these beds	£3,705,082
7. The date when this arrangement started and when it ended unless it remains in place.	April 2020 - March 2021
8. The number of patients treated through this arrangement.	1,086
9. Where the arrangement continues to be in place, please confirm the total cost and patients treated up to 31 st December 2021.	N/A