

FOI 9380 - Attachment 1

Green cells are responses which have been provided through previous FOI requests.

Yellow (blank) cells represents missing information, which we are asking for in this current FOI request.

Please note that entries for the (TOTAL) Number of FTE Health Visitors / Clinical Staff (BOTH WITH AND WITHOUT CASELOAD) MUST BE LARGER than or EQUAL TO the Number of FTE Health Visitors / Clinical Staff (ONLY WITH CASELOAD). The spreadsheet will refuse and display an error message in the attempt of entering any inconsistent values.

The UHB provides the accessible information it holds within the tables below.

Please note:- Due to the way the information is held, the UHB has provided the WTE information for the accessible dates and have amended these in the table. Additionally, the Band 4 WTE include some staff employed by Families First which is funded separately via the Local Authority and the Band 2 WTE include some staff that are funded by Child Health as they support the Health Visiting teams within the UHB.

			Q1 (Total) Number of FTE Health Visitors in Health Visiting teams (both with and without caseload)					Q2 (Total) Number of FTE other clinical staff (NOT coded as health visitors) in health visiting teams (both with and without caseload)					Q5 Total no. children under 5 years old that health visiting teams were responsible for			
Health Board	date	provider	band 3	band 4	band 5	band 6	band 7	band 8	band 2	band 3	band 4	band 5	band 6	band 7	band 8	
Hywel Dda University Health Board	01/02/2016	Data unavailbale														
Hywel Dda University Health Board	01/02/2017															
Hywel Dda University Health Board	01/02/2018	HDDUHB	0	0	0	78.96	15.87	1.8	2.72	6.79	8.38	2.2	0	0	0	20,208
Hywel Dda University Health Board	01/03/2019	HDDUHB	0	0	0	72.11	13.87	1.8	3.84	5.79	9.38	3.94	0	0	0	20,426
Hywel Dda University Health Board	01/06/2020	HDDUHB	0	0	0	68.74	12.67	2.2	3.54	5.19	8.55	0	0	0	0	20,378
Hywel Dda University Health Board	01/03/2021	HDDUHB	0	0	0	69.56	12.27	2.2	2.34	4.59	8.75	5	0	0	0	20,784
Hywel Dda University Health Board	01/02/2022	HDDUHB	0	0	0	69.08	11.6	2.2	5.81	1.09	13.75	9.2	0	0	0	16,816 up to July of this year

* See tab 'Definitions' for definitions of health visitors and clinical staff. Please include staff both with and without caseload.

			Q3 Number of FTE health visitors only with caseload in health visiting teams					Q4 Number of FTE other clinical staff (NOT coded as health visitors) only with caseload in health visiting teams							
Health Board	date	provider	band 3	band 4	band 5	band 6	band 7	band 8	band 2	band 3	band 4	band 5	band 6	band 7	band 8
Hywel Dda University Health Board	01/02/2016	Data unavailbale													
Hywel Dda University Health Board	01/02/2017														
Hywel Dda University Health Board	01/02/2018	HDDUHB	0	0	0	78.96	8.57	0	0	0	0	0	0	0	0
Hywel Dda University Health Board	01/02/2019	HDDUHB	0	0	0	72.11	6.57	0	0	0	0	0	0	0	0
Hywel Dda University Health Board	01/02/2020	HDDUHB	0	0	0	68.74	5.37	0	0	0	0	0	0	0	0
Hywel Dda University Health Board	01/02/2021	HDDUHB	0	0	0	69.56	3.47	0	0	0	0	0	0	0	0
Hywel Dda University Health Board	01/02/2022	HDDUHB	0	0	0	69.08	1.8	0	0	0	0	0	0	0	0

* See tab 'Definitions' for definitions of health visitors and clinical staff. Please include staff both with and without caseload.