

FOI.13975 - Attachment 1

1. The UHB provides, within the table below, the total spent on patient meals, by acute and community hospital, for the 2019/2020 to 2022/23 financial years.

Financial year	Acute Hospitals					Community Hospitals						Overall total	Notes on calculation
	GLANGWILI GENERAL HOSPITAL (GGH)	BRONGLAIS GENERAL HOSPITAL (BGH)	PRINCE PHILIP HOSPITAL (PPH)	WITHYBUSH GENERAL HOSPITAL (WGH)	Acute Hospital total	LLANDOVERY HOSPITAL (LH)	TREGARON HOSPITAL (TH)	AMMAN VALLEY HOSPITAL (AVH)	SOUTH PEMBROKESHIRE HOSPITAL (SPH)	HAFAN DERWEN (HD)	Community Hospitals total		
2019/2020	£585,848.00	£226,660.70	£512,636.00	£353,358.00	£1,678,502.70	£16,784.00	£12,498.00	£45,074.00	£88,435.00	£37,715.00	£200,506.00	£1,879,008.70	Used provision-patient information from the UHB's EFPMS
2020/2021	£380,447.00	£173,504.00	£418,725.00	£366,240.00	£1,338,916.00	£15,065.00	£18,015.00	£37,858.00	£80,388.00	£29,964.00	£181,290.00	£1,520,206.00	
2021/2022	£556,581.00	£206,873.00	£519,180.00	£341,099.00	£1,623,733.00	£23,774.00	£28,683.00	£38,867.00	£78,105.00	£161,586.00	£331,015.00	£1,954,748.00	
2022/2023	£720,730.00	£245,039.00	£568,386.00	£445,213.00	£1,979,368.00	£31,477.00	£31,401.00	£43,665.00	£80,775.00	£59,870.00	£247,188.00	£2,226,556.00	

2. The UHB provides, within the table below, the number of patient meals served, by acute and community hospital, for the 2019/2020 to 2022/23 financial years.

Financial year	Acute Hospitals					Community Hospitals						Overall total	Notes on calculation
	GGH	BGH	PPH	WGH	Acute Hospital total	LH	TH	AVH	SPH	HD	Community Hospitals total		
2019/2020	429,962	152,255	298,101	297,110	1,177,428	13,870	10,950	27,166	45,990	18,980	116,956	1,294,384	Used total patient meals requested as recorded on the UHB's EFPMS
2020/2021	350,470	129,222	233,600	315,712	1,029,004	6,118	39,420	29,566	43,680	19,997	138,781	1,167,785	
2021/2022	477,544	524,902	255,426	334,340	1,592,212	15,368	14,100	30,764	52,925	32,672	145,829	1,738,041	
2022/2023	453,919	167,900	260,815	368,285	1,250,919	16,054	16,425	30,660	54,750	100,078	217,967	1,468,886	

3. The UHB provides within the table below, the average daily cost of meals per patient, by acute and community hospital, for the 2019/2020 to 2022/23 financial years.

Financial year	Acute Hospitals					Community Hospitals						Overall total	Notes on calculation
	GGH	BGH	PPH	WGH	Acute Hospital total	LH	TH	AVH	SPH	HD	Community Hospitals total		
2019/2020	£4.09	£4.47	£5.16	£3.57	£17.28	£3.63	£3.42	£4.98	£5.77	£5.96	£23.76	£41.04	Divided total £ spent on patient meals (Table 1) by total number of meals served to patients (Table 2) divided by 3 meals
2020/2021	£3.26	£4.03	£5.38	£3.48	£16.14	£7.39	£1.37	£3.84	£5.52	£4.50	£22.62	£38.76	
2021/2022	£3.50	£1.18	£6.10	£3.06	£13.84	£4.64	£6.10	£3.79	£4.43	£14.84	£33.80	£47.64	
2022/2023	£4.76	£4.38	£6.54	£3.63	£19.31	£5.88	£5.74	£4.27	£4.43	£1.79	£22.11	£41.42	

4. The UHB provides, within the table below, the average number of patients fed per day, over a year, by acute and community hospital, for the 2019/2020 to 2022/23 financial years.

Financial year	Acute Hospitals					Community Hospitals						Overall total	Notes on calculation
	GGH	BGH	PPH	WGH	Acute Hospital total	LH	TH	AVH	SPH	HD	Community Hospitals total		
2019/2020	393	139	272	271	1,075	13	10	25	42	17	107	1,182	Divided the total number of meals served to patients (Table 2) by 3 meals and then dividing by 365 days.
2020/2021	320	118	213	288	940	6	36	27	40	18	127	1,066	
2021/2022	436	479	233	305	1,454	14	13	28	48	30	133	1,587	
2022/2023	415	153	238	336	1,142	15	15	28	50	91	199	1,341	

NOTES:-

The UHB does not provide food for Aberaeron Integrated Care Centre (AICC), Cardigan Integrated Care Centre (CICC), the aggregate sites or Tenby Cottage Hospital (TCH).

Bro Cerwyn and St Brynach Hospitals totals are £0.00, as their food is provided by WGH.

Some data for the Mental Health and Learning Disability wards in HD is partially included in GGH figures; a Section 12 exemption has been applied.