

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.
Please include revenue **and** capital expenditure, if possible.

Item	Notes	2019/20	2020/21	Comments
Application Development	External supplier developing software customised to your requirements	£0	£0	The UHB confirms that it has not had software specifically developed.
Application Integration	External supplier integrating separate applications you use to enable exchange of functionality/information	£0	£0	The UHB confirms that application integration is provided by Digital Health and Care Wales
Application Hosting	Hosting applications on an external supplier's servers	£0	£0	Informaton not held
Other Hosting	Web or file hosting on an external supplier's servers	£0	£0	Informaton not held
IT Consulting	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service	£0	£0	The UHB confirms no consultancy services have been used relating to IT business requirements.
Permanent IT staff	Salary costs of internal, permanent IT staff	£1,721,100	£1,699,583	Costs include additional elements such as overtime, enhancments etc.
Temporary IT staff	Salary costs of internal, temporary IT staff	£203,567	£443,793	Costs include additional elements such as overtime, enhancments etc.

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.