

**FOI.17787 - Attachment 1**

<b>Q1. Can you please list the number of devices deployed by your organisation for the following?</b>	
<b>Device Type</b>	<b>Number of Devices</b>
a. Desktop PCs	5,700
b. Laptops	5,250
c. Mobile Phones	2,900
d. Printers	800
e. Multi Functional Devices (MFDs)	300
f. Tablets	330
g. Physical Servers	58
h. Storage Devices (for example: NAS, SAN)	8
i. Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	2,196
j. Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	Section 31 exemption applied.

<b>Q2. Does your organisation have any plans to procure below software applications, if yes then please provide required information in the below format?</b>	<b>2025/26 Spend</b>	<b>2026/27 Spend/Budget</b>	<b>27/28 Spend/Budget</b>	<b>28/29 Spend/Budget</b>
a. Digital Electronic Discharge Systems	£283,210.00	Section 43 exemption applied.		
b. Maternity Information Systems	£12,752.94			
c. Laboratory Information Management System	£316,763.00			
d. Inventory Management System	£132,000.00			
e. Content/Document Management System	£3,600,000.00			

<b>Q3. Can your organisation provide Clinical ICT Strategy key decisions and priorities or ICT strategy documents for present and future years?</b>	<b>2025/26</b>	<b>2026/27</b>	<b>27/28</b>	<b>28/29</b>
Key Decisions	Section 21 exemption applied.		Not held.	
Priorities				

<b>Q4. Does your organisation use Artificial Intelligence and Robotics, if yes then please list the services and their estimated cost?</b>	<b>2025/26</b>	<b>2026/27</b>	<b>27/28</b>	<b>28/29</b>
Copilot	Section 21 exemption applied.		Section 43 exemption applied.	
Brainomix				
FreshService				
Automation Anywhere - this contract is due to end on 31 March 2028.	£21,000.00	£21,000.00	£21,000.00	Section 43 exemption applied.

<b>Q5. Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years? (Software Applications/Hardware Devices/IT Managed Services)</b>	<b>Estimated/Total Cost</b>	<b>Duration</b>
a. Electronic Patient Record (EPR) solution	Not applicable	None
b. Shared Care Record solution	Not applicable	None
c. Population Health Management system	Not applicable	None
d. Patient Administration System	Not applicable	None
e. Patient Engagement Portal	Section 43 exemption applied.	