

FOI.11956 - Attachment 1

Q1. Can you please list the number of devices deployed by your organisation for the following?	
Device Type	Number of Devices
Desktop PCs	5,400
Laptops	5,147
Mobile Phones	4,565
Printers	680
Multi Functional Devices (MFDs)	315
Tablets	710
Physical Servers	49
Storage Devices (for example: NAS, SAN)	11
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	2,259
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	11 security infrastructure - 79 Firewalls

Q2. Does your organisation have any plans to procure below software applications, if yes then please provide required information in the below format?		
Application Name	Estimated/Total Cost	Duration
Digital Electronic Discharge Systems	Not applicable	Not applicable
Maternity Information Systems	Not applicable	Not applicable
Laboratory Information Management System	Not applicable	Not applicable

Q3. Can your organisation provide Clinical ICT Strategy key decisions and priorities or ICT strategy documents for present and future years?					
	23/24	24/25	25/26	26/27	27/28
Key Decisions	The UHB has provided its 'Our digital Response 2020-2025', at Attachment 2		Not held	Not held	Not held
Priorities			Not applicable	Not applicable	Not applicable

Q4. Does your organisation use Artificial Intelligence and Robotics, if yes then please list the services and their estimated cost for 23/24 and 24/25?
The UHB confirms that it uses the Automation Anywhere product. Licence costs are £24,830 inc VAT for the 2023/24 financial year. A trial Blue Prism licence (no cost) is also being used. Contracts for Robotics professional services have not been agreed for the 2023/24 and 2024/25 financial years.

Q5. Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years? (Software Applications/Hardware Devices/IT Managed Services)		
	Estimated/Total Cost	Duration
Example: Financial Software	£800,000.00	2023/26
Applications & Software	£16,675,000.00	2023/26
Cloud	£2,500,000.00	2023/26
Cyber Security	£3,000,000.00	2023/26
Hosting/Infrastructure/Equipment	£2,430,000.00	2023/26
Network	£9,365,000.00	2023/26
Other	£23,930,000.00	2023/26
Printing	£200,000.00	2023/26
Telephony & Videoconferencing	£450,000.00	2023/26
User Devices	£4,785,000.00	2023/26