

FOI 9617 - Attachment 1

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.

Item	Notes	2021/22	Comments
Application Development	External supplier developing software customised to your requirements	£0.00	Software development is undertaken internally or provided via Digital Health & Care Wales (DHCW)
Application Integration	External supplier integrating separate applications you use to enable exchange of functionality/information	£0.00	Application integration is provided by DHCW
Application Hosting	Hosting applications on an external supplier's servers	£0.00	Not applicable
Other Hosting	Web or file hosting on an external supplier's servers	£0.00	The contract for our Internet site is held nationally by DHCW
IT Consulting	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service	£54,540.00	
Permanent IT staff	Salary costs of internal, permanent IT staff	£2,071,276.00	
Temporary IT staff	Salary costs of internal, temporary IT staff	£494,782.00	

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.