

**FOI.12541 - Attachment 1**

Please include expenditure for the period **April to March** (or closest period based on your financial year). Please enter in £s, not £000s or £ms.  
Please include revenue **and** capital expenditure, if possible.

<b>Item</b>	<b>Notes</b>	<b>2022/23 Comments</b>	
<b>Application Development</b>	External supplier developing software customised to your requirements	£0.00	Software development is undertaken internally or provided via Digital Health and Care Wales (DHCW)
<b>Application Integration</b>	External supplier integrating separate applications you use to enable exchange of functionality/information	£0.00	Application integration is provided by DHCW
<b>Application Hosting</b>	Hosting applications on an external supplier's servers	£0.00	The UHB has a number of SaaS applications but this is not what we define as a "hosted" application
<b>Other Hosting</b>	Web or file hosting on an external supplier's servers	£0.00	The contract for the UHB's internet site is held nationally by DHCW
<b>IT Consulting</b>	External supplier providing advice about how to align IT to business requirements. Please exclude maintenance, support or advice through a managed service	£450,902.00	The UHB has utilised a number of external companies to assist with the alignment of business objectives with Digital developments
<b>Permanent IT staff</b>	Salary costs of internal, permanent IT staff	£3,091,060.52	
<b>Temporary IT staff</b>	Salary costs of internal, temporary IT staff	£307,719.66	

Please do not include spend through a **managed service**. If any or all of the above are provided through a managed service, please enter '0', and state 'Managed service' in Comments column.