

**FOI.14249 - Attachment 1**

1. The total number of patients registered with a GP practice in the UHB area, as at 31 March for each given year.

Financial year	Number of patients
2021/22	Section 21
2022/23	Section 21
2023/24	613,009

2. The total number of GP contracts handed back to the UHB in each given year.

Financial year	Number of contracts handed back
2021/22	Section 21
2022/23	Section 21
2023/24	1

3. The number of registered patients at each practice at the time the contract was handed back to the UHB.

Practice name	2021/22		
	Practice 1	Practice 2	Practice 3
Number of patients registered	Section 21		
Total:			

Practice	2022/23	
	Practice 1	Practice 2
Number of patients registered	Section 21	
Total:		

Practice	2023/24
	Tumble and Cross Hands
Number of patients registered	7,591
Total:	7,591

4. The status of each practice where the contract has been returned, as at 31 March for each given year, from the following options:  
 a. Managed by the UHB  
 b. Managed by a new contractor  
 c. Contract taken over (vacant practice list is awarded to a different practice by a Health Board vacant practice panel)  
 d. Permanently closed and its dispersed (Health Board allocated patients from closed practice list to other area practices)  
 e. Merger (two (or more) practices merge voluntarily)  
 f. Other (please state)

Practice name	2021/22		
	Practice 1	Practice 2	Practice 3
Practice status	Section 21		

Practice	2022/23	
	Practice 1	Practice 2
Practice status	Section 21	

Practice	2023/24
	Tumble and Cross Hands
Practice status	Managed by a new contractor

5. The total number of health board-managed practices in your UHB area for each given year, including any that ceased to be managed during that year.

Financial year	Number of managed practices
2021/22	Section 21
2022/23	Section 21
2023/24	6

6. The number of registered patients at each managed practice in your UHB area when it became managed.

	Goodwick Surgery	Meddygfa Minafon	Meddygfa'r Sarn	Tenby Surgery	Ash Grove Surgery	Neyland & Johnson Surgery	Solve Surgery
Date became managed	Section 21						
Date ceased to be managed (if applicable)	Section 21						
Number of patients registered	Section 21						

7. Per managed practice, the budget allocation and spend (including variance) on GMS contract for each given year.

Practice	2021/22			
	Meddygfa Minafon	Meddygfa'r Sarn	Ash Grove Surgery	Tenby Surgery
Start Date	Section 21			
Budget	Section 21			
GMS Contract	Section 21			
Recurrent Funding	Section 21			
Income	Section 21			
Total Funding	Section 21			
Pay	Section 21			
Locums	Section 21			
Agency Locums	Section 21			
Salaries GPs	Section 21			
Other Pay	Section 21			
Total Pay	Section 21			
Total Non Pay	Section 21			
Total Expenditure	Section 21			
Variance	Section 21			

Practice	2022/23			
	Meddygfa Minafon	Meddygfa'r Sarn	Ash Grove Surgery	Tenby Surgery
Start Date	Section 21			
Budget	Section 21			
GMS Contract	Section 21			
Recurrent Funding	Section 21			
Income	Section 21			
Total Funding	Section 21			
Pay	Section 21			
Locums	Section 21			
Agency Locums	Section 21			
Salaries GPs	Section 21			
Other Pay	Section 21			
Total Pay	Section 21			
Total Non Pay	Section 21			
Total Expenditure	Section 21			
Variance	Section 21			

Practice	2023/24						
	Meddygfa Minafon	Meddygfa'r Sarn	Tenby Surgery	Ash Grove	Johnson	Solve Surgery	
Start Date	01/04/2023	01/04/2023	01/04/2023	01/04/2023	01/04/2023	01/04/2023	
Budget	£1,852,952.19	£883,840.39	£1,305,960.76	£1,719,311.07	£926,046.17	£894,217.45	
GMS Contract							
Recurrent Funding							
Income	£16,958.88	£9,690.00	£23,952.00	£21,091.00	£6,422.00	£471.00	
Total Funding							
Pay							
Locums	£1,064,775.61	£336,568.00	£778,118.00	£822,833.00	£153,981.00	£297,389.00	
Agency Locums	£32,206.13	£37,872.00	£0.00	£0.00	£0.00	£0.00	
Salaries GPs	£180,435.22	£79,523.00	£175,742.00	£149,790.00	£145,657.00	£134,541.00	
Other Pay	£301,155.00	£488,253.00	£893,763.00	£992,000.00	£617,250.00	£233,650.00	
Total Pay	£2,580,570.96	£1,942,216.00	£2,847,623.00	£3,067,673.00	£1,926,888.00	£665,630.00	
Total Non Pay	£118,088.43	£83,448.00	£289,726.00	£268,054.00	£129,451.00	£84,150.00	
Total Expenditure	£2,698,659.39	£2,025,664.00	£3,137,349.00	£3,335,727.00	£2,056,339.00	£749,780.00	
Variance	£845,697.20	£1,142,817.61	£1,829,386.24	£1,616,416.00	£1,129,293.00	£684,050.00	

8. The enhanced/supplementary services provided by each managed practice within your Health Board area in each given year, broken down by:

a. Directed Enhanced Services / Directed Supplementary Services

	2021/22		
	Practice 1	Practice 2	Practice 3
Directed Enhanced Services / Directed Supplementary Services	Section 21		
example one	Section 21		
example two	Section 21		

	2022/23		
	Practice 1	Practice 2	Practice 3
Directed Enhanced Services / Directed Supplementary Services	Section 21		
example one	Section 21		
example two	Section 21		

	2023/24						
	Meddygfa Minafon	Meddygfa'r Sarn	Tenby Surgery	Ash Grove	Johnson	Solve Surgery	
Directed Enhanced Services / Directed Supplementary Services							
Flu	Yes	Yes	Yes	Yes	Yes	Yes	
Stitches	Yes	Yes	Yes	Yes	Yes	Yes	
Learning Disabilities	Yes	Yes	No	Yes	Yes	Yes	
Minor Surgery	Yes	Yes	Yes	Yes	Yes	No	
Prescriptions	Yes	Yes	Yes	Yes	Yes	Yes	
Care Homes	No	No	Yes	Yes	Yes	No	
Vaccines	No	No	Yes	Yes	Yes	Yes	
Local Enhanced Services / Local Supplementary Services							
NUC LARC	No	No	No	Yes	No	No	
Non-contraception LARC	No	No	No	Yes	Yes	No	
Depo-provera LARC	Yes	Yes	Yes	Yes	Yes	Yes	
Silena Press LARC	No	No	No	Yes	Yes	No	
Extended Hours	No	No	No	No	Yes	No	
Contraception	Yes	Yes	Yes	Yes	Yes	Yes	
MMR	Yes	Yes	Yes	Yes	Yes	Yes	
COVID	Yes	Yes	No	Yes	Yes	Yes	
Pertussis	Yes	Yes	Yes	Yes	Yes	Yes	
Secondary Care referred	Yes	Yes	Yes	Yes	Yes	Yes	
Phlebotomy	Yes	Yes	Yes	Yes	Yes	Yes	
Religion	Yes	Yes	No	Yes	No	No	
Drug Misuse	Yes	No	No	No	Yes	No	
Increase Mimetics Light	No	No	No	Yes	No	Yes	
Insulin	No	No	No	Yes	No	Yes	
MFT Drugs	Yes	Yes	Yes	Yes	Yes	Yes	
Treatment Room	Yes	Yes	Yes	Yes	Yes	Yes	
Transgender	No	No	No	Yes	No	No	

9. Per managed practice: the number of staff (by WTE) employed in each given year, broken down by job type.

Job type	2021/22		
	Practice 1	Practice 2	Practice 3
e.g. Senior GP	1	0	1
e.g. Practice manager	1	0.8	1
	Section 21		

Role	2022/23		
	Practice 1	Practice 2	Practice 3
e.g. Senior GP	1	0	1
e.g. Practice manager	1	0.8	1
	Section 21		

Role	2023/24					
	Meddygs Minfon	Meddygs's barn	Tenby Surgery	Ash Grove	Neyland & Johnston	Solva Surgery
Selected GP	1.5	1.1	1.7	1.3	1.6	0.7
Practice & Deputy Manager	1.6	1.4	1.7	2	1.7	0.8
Nurse Practitioner	0.4	0.1	1	1	1	0
Paramedical Practitioner	0	0	1.9	0	1	0
Physicians Associate	0.9	0	0	1	0	0
Pharmacists & Techs	2.2	1.4	2.4	0.8	1.4	0.4
Practice Nurse	2.5	1.3	3	2.6	2	2.3
Health Care Assistant	0.6	0.3	1.5	1.5	0.8	0.8
Medical Secretary	1.9	0.9	2.4	1	0.6	0.6
Receptionist	7.9	4.2	6.1	7.6	3	3
Other Admin	1	0.3	0.8	1.6	0	0
Estates/Anchary	0.5	1	0.8	0	0	0.4

10. The total number of GPs directly employed by the UHB, and the number of these deployed in each managed practice in each given year (broken down by headcount and WTE).

Practice name	GPs directly employed by the healthboard					
	2021/22		2022/23		2023/24	
	Headcount	WTE	Headcount	WTE	Headcount	WTE
Meddygs Minfon					2	1.3
Meddygs's Barn					1	1.1
Tenby Surgery					3	1.7
Ash Grove					2	1.3
Neyland & Johnston					2	1.6
Solva Surgery					1	0.7
<b>GPs - UHB wide</b>	<b>68</b>	<b>23.99</b>	<b>69</b>	<b>24.43</b>	<b>60</b>	<b>27.07</b>

11. The total number of GPs engaged on a sessional locum basis per managed practice in each given year (broken down by headcount and WTE).

Practice name	Number of sessional Locum GPs					
	2021/22		2022/23		2023/24	
	Headcount	WTE	Headcount	WTE	Headcount	WTE
Meddygs Minfon					40	Not applicable
Meddygs's Barn					40	Not applicable
Tenby Surgery					48	Not applicable
Ash Grove					63	Not applicable
Neyland & Johnston					35	Not applicable
Solva Surgery					34	Not applicable

12. The total spending on sessional locum GP employment per managed practice in each given year.

Practice name	Total spend (£) on sessional locum GP employment		
	2021/22	2022/23	2023/24
Meddygs Minfon			£1,092,593.00
Meddygs's Barn			£568,439.00
Tenby Surgery			£778,118.00
Ash Grove			£824,833.00
Neyland & Johnston			£553,953.00
Solva Surgery			£297,269.00

13. Per managed practice: the number of sessions when the practice was operating without a qualified GP or advanced nurse practitioner (a session usually is defined as 4 hours 10 minutes), in each given year.

Practice Name	Number of sessions when the practice was operating without a qualified GP or Advanced Nurse Practitioner		
	2021/22	2022/23	2023/24
Meddygs Minfon			0
Meddygs's Barn			0
Tenby Surgery			0
Ash Grove			0
Neyland & Johnston			0
Solva Surgery			0