

9)Per managed practice, the number of staff (by WTE) employed, broken down by job type																													
2018/19						2019/20						2020/21						2021/22						2022/23					
Job type	Meddygfa Minalon	Ash Grove Surgery	Meddygfa'r Sam	Goodwick	Tenby	Job type	Meddygfa Minalon	Ash Grove Surgery	Meddygfa'r Sam	Tenby	Job type	Meddygfa Minalon	Ash Grove Surgery	Meddygfa'r Sam	Tenby	Job type	Meddygfa Minalon	Ash Grove Surgery	Meddygfa'r Sam	Tenby	Job type	Meddygfa Minalon	Ash Grove Surgery	Meddygfa'r Sam	Tenby	Neyland & Johnston			
e.g. Salaried GP						e.g. Salaried GP					e.g. Salaried GP					e.g. Salaried GP					e.g. Salaried GP								
e.g. Practice manager	1	0.8	1	1	0.8	e.g. Practice manager	1	0.8	1	0.8	e.g. Practice manager	1	0.8	1	0.8	e.g. Practice manager	1	0.8	1	0.8	e.g. Practice manager	1	0.8	1	0.8	1			
Additional Professional Scientific and Technical	0	0	0		0.68	Additional Professional Scientific and Technical	0	0	0	0.8	Additional Professional Scientific and Technical	0	0	0	0.8	Additional Professional Scientific and Technical	0	1	0	0.8	Additional Professional Scientific and Technical	1	1	0	0.8	0.4			
Additional Clinical Services	1.31	1.24	0.28	0	1.74	Additional Clinical Services	0.8	0.8	1.01	1.74	Additional Clinical Services	1.4	0.8	1.05	1.74	Additional Clinical Services	1.4	0.8	1.05	1.74	Additional Clinical Services	1.4	1.45	0.73	1.43	3.02			
Administrative & Clerical	12.03	5.13	6.23	0.8	9.14	Administrative & Clerical	11.31	10.85	6.65	9.82	Administrative & Clerical	11	13.07	6.2	11.01	Administrative & Clerical	11.61	12.71	5.78	11.84	Administrative & Clerical	12.92	12.24	8.12	12.09	7.91			
Allied Health Professionals	0	1	0	0	0.86	Allied Health Professionals	0	0	0	1	Allied Health Professionals	0	0	0	1	Allied Health Professionals	0	0	0	1	Allied Health Professionals	1	0	0	1	0			
Estates & Ancillary	0.53	0.27	0.32	0	0.84	Estates & Ancillary	0.53	0	0	0.32	0.84	Estates & Ancillary	0.54	0	0.32	0.84	Estates & Ancillary	0.54	0	0.32	0.84	Estates & Ancillary	0.53	0	0.32	0.83	0		
Medical & Dental	2.85	0	0	0	0.4	Medical & Dental	1	1.88	1	0.4	Medical & Dental	0.5	1	0.5	1.01	Medical & Dental	0.5	1.41	0.5	1.41	Medical & Dental	1.23	1.41	0.5	1.01	0			
Nursing & Midwifery	3.15	1.62	0.37	0	2.69	Nursing & Midwifery	2.48	3.27	1.57	3.32	Nursing & Midwifery	2.79	4.05	0	3.28	Nursing & Midwifery	3.39	3.84	0.8	2.33	Nursing & Midwifery	3.28	4.63	0.8	2.75	3.16			
10)The total number of GPs directly employed by the LHB, and the number of these deployed in each managed practice during the time period (broken down by headcount and WTE)																													
GPs directly employed by the healthboard																													
2018/19						2019/20						2020/21						2021/22						2022/23					
Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE				
Meddygfa Minalon	3	2.85	1	1	0	Meddygfa Minalon	2	1	2	0.5	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5	4	0.5					
Meddygfa'r Sam	2	1	2	1	2	Meddygfa'r Sam	1	0.4	1	0.4	2	1.01	6	1.01	7	1.41	2	1.41	2	1.41	2	1.41	2	1.41					
Tenby	1	0.4	1	0.4	2	Tenby	0	0	2	1.88	1	1	2	1.41	2	1.41	2	1.41	2	1.41	2	1.41	2	1.41					
Ash Grove Surgery	0	0	2	1.88	1	Ash Grove Surgery	0	0	2	1.88	1	1	2	1.41	2	1.41	2	1.41	2	1.41	2	1.41	2	1.41					
Goodwick	0	0				Goodwick	0	0																					
Neyland & Johnston	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Neyland & Johnston	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable					
Please note: Some GPs work across more than one practice. In these cases, Headcount will only be reflected in the practice where they hold their primary job.																													
11)The total number of GPs engaged on a sessional locum basis per managed practice during the time period (broken down by headcount and WTE)																													
Number of sessional Locum GPs																													
2018/19						2019/20						2020/21						2021/22						2022/23					
Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE	Headcount	WTE				
Meddygfa Minalon	11	Not available	22	Not available	18	Meddygfa Minalon	9	Not available	10	Not available	12	Not available	22	Not available	23	Not available	23	Not available	23	Not available	23	Not available	23	Not available					
Meddygfa'r Sam	9	Not available	10	Not available	12	Meddygfa'r Sam	15	Not available	9	Not available	12	Not available	22	Not available	23	Not available	23	Not available	23	Not available	23	Not available	23	Not available					
Tenby Surgery	15	Not available	9	Not available	9	Tenby Surgery	29	Not available	32	Not available	24	Not available	25	Not available	25	Not available	25	Not available	25	Not available	25	Not available	25	Not available					
Ash Grove Surgery						Ash Grove Surgery																							
Neyland & Johnston						Neyland & Johnston																							
12)The total spending on sessional locum GP employment per managed practice during the time period																													
Total spend (£) on sessional locum GP employment																													
Practice name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice name	2018/19	2019/20	2020/21	2021/22	2022/23
Meddygfa Minalon		S12 exemption applied		£836,767.00	£954,206.10	Meddygfa Minalon		S12 exemption applied		£496,644.00	£466,087.29	Meddygfa Minalon		S12 exemption applied		£699,142.99	£811,874.15	Meddygfa Minalon		S12 exemption applied		£551,406.76	£614,152.86	Meddygfa Minalon		S12 exemption applied		£551,406.76	£614,152.86
Meddygfa'r Sam						Meddygfa'r Sam						Meddygfa'r Sam						Meddygfa'r Sam						Meddygfa'r Sam					
Tenby						Tenby						Tenby						Tenby						Tenby					
Ash Grove						Ash Grove						Ash Grove						Ash Grove						Ash Grove					
Neyland & Johnston						Neyland & Johnston						Neyland & Johnston						Neyland & Johnston						Neyland & Johnston					
13)Per managed practice, the number of sessions when the practice was operating without a qualified GP or advanced nurse practitioner (a session usually is defined as 4 hours 10 minutes)																													
Number of sessions when the practice was operating without a qualified GP or Advanced Nurse Practitioner																													
Practice Name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice Name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice Name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice Name	2018/19	2019/20	2020/21	2021/22	2022/23	Practice Name	2018/19	2019/20	2020/21	2021/22	2022/23
Meddygfa Minalon	0	0	0	0	0	Meddygfa Minalon	0	0	0	0	0	Meddygfa Minalon	0	0	0	0	0	Meddygfa Minalon	0	0	0	0	0	Meddygfa Minalon	0	0	0	0	0
Meddygfa'r Sam	0	0	0	0	0	Meddygfa'r Sam	0	0	0	0	0	Meddygfa'r Sam	0	0	0	0	0	Meddygfa'r Sam	0	0	0	0	0	Meddygfa'r Sam	0	0	0	0	0
Tenby Surgery	0	0	0	0	0	Tenby Surgery	0	0	0	0	0	Tenby Surgery	0	0	0	0	0	Tenby Surgery	0	0	0	0	0	Tenby Surgery	0	0	0	0	0
Ash Grove Surgery	0	0	0	0	0	Ash Grove Surgery	0	0	0	0	0	Ash Grove Surgery	0	0	0	0	0	Ash Grove Surgery	0	0	0	0	0	Ash Grove Surgery	0	0	0	0	0
Neyland & Johnston						Neyland & Johnston						Neyland & Johnston						Neyland & Johnston						Neyland & Johnston					