

FOI 1094 - Attachment 1

- Q3. The UHB provides below, an overview of the expenditure and categories for simulation training for financial years 2017/18 and 2018/19.

Simulation training category	2017/18	2018/19
Advertising & Staff Recruitment	£174.15	£99.00
ALS Courses / Training	£24,920.28	-£2,156.95
B&L : Non-Disposable	£5.00	£0.00
Catering Equipment - Purchase	£0.00	£116.69
Catering Equipment - Leases	£0.00	£69.58
Cleaning Materials	£49.09	£72.75
Computer Hardware Purchases	£1,136.40	£85.00
Computer Network Costs	£504.00	£0.00
Conferences And Seminars	-£54.60	£0.00
Contract : Photocopying Rental & Charges	£6,659.13	£9,053.25
Dressings	£10.70	£0.00
Dressings	£0.00	£103.00
Drugs	£67.09	£317.47
Excess Mileage	£928.88	£0.00
External Contracts : Catering	£0.00	£227.50
Furniture & Fittings	£974.04	£333.56
Hardware & Crockery	£17.35	£455.20
Hotel Services - External Contracts : Other	£1,296.00	£900.00
Laboratory Equipment	£131.76	£202.79
Leased Cars : Private Deductions	£6.33	£0.00
Lecture Fees	£150.00	£0.00
M&SE : Disposable	£499.05	£691.59
M&SE : General	£2,820.25	£53.47
M&SE Maintenance Contracts	£0.00	£527.43
M&SE Maintenance / Repairs & Components	£4,697.63	£6,938.27
Materials - Electrical	£30.10	£24.20
Medical Records Folders	£51.56	£3,314.86
Miscellaneous Expenditure	£0.00	£231.00
Office Equipment & Materials : Purchase	£884.75	£636.81
Other General Supplies & Services	£83.74	£0.00
Other Transport Costs	£20.00	£0.00
Postage & Carriage	£49.24	£33.54
Printing Costs	£1,325.02	£1,632.00
Protective Clothing	£6.22	£0.00
Provisions	£249.99	£0.00
Recharge : Catering	£225.32	£638.48
Recharge : Electronics	£37.79	£0.00
Recharge : Miscellaneous	£40.00	£254.20
School Of Nursing	£97.20	£136.74
Staff Uniforms & Clothing	£147.60	£0.00
Stationery	£1,489.97	£995.73
Sterile Products	£231.08	£20.60
Surgical Instruments : General	£0.00	£5.00
Taxi & Other Vehicle Hire	£91.20	£0.00
Training Expenses	£4,867.95	£9,040.30
Training Materials	£0.00	£5,250.00
Travel & Subsistence	£27,002.18	£34,342.13
Total	£81,923.44	£74,645.19