

**FOI/196/19 - Attachment 1**

Question 1 - Expenditure on agency, temporary and locum staff for A&E in 2018 broken down monthly

Grade	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Total</b>	<b>£231,445</b>	<b>£147,603</b>	<b>£233,162</b>	<b>£56,406</b>	<b>£246,601</b>	<b>£105,375</b>	<b>£144,154</b>	<b>£143,497</b>	<b>£110,263</b>	<b>£135,453</b>	<b>£204,554</b>	<b>£221,584</b>

Question 2 - Full Time Equivalent (FTE) roles covered by temporary or locum staff in A&E for 2018 broken down monthly

Grade	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Consultant (Fixed Term)	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25	2.25
Locum doctor	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Other Grade Doctor (Fixed Term)	22.00	22.00	22.00	23.00	24.00	24.00	28.00	23.00	25.00	24.00	25.00	25.00
<b>Grand Total</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

Question 3 - FTE doctors working in A&E departments

Grade	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Associate Specialist	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Consultant	6.45	6.31	6.25	6.25	6.25	8.25	7.25	7.25	7.25	7.25	7.25	7.25
F1 foundation year 1	6.00	6.00	5.00	4.07	4.00	5.00	5.00	5.95	5.00	5.00	5.00	4.99
F2 foundation year 2	9.00	8.81	9.00	8.99	8.04	8.00	8.00	9.00	9.00	9.00	9.00	9.97
G.P.Sessions / Staff Fund	2.40	1.85	2.13	2.13	2.13	2.13	3.13	3.13	3.13	3.13	3.76	4.13
Speciality Doctor	4.77	4.66	6.00	5.00	6.00	7.52	5.30	8.00	9.74	8.19	8.00	8.00
Specialty Registrar	13.25	10.83	12.36	12.00	13.88	16.00	15.40	11.29	12.47	13.00	13.00	12.68
<b>Grand Total</b>	<b>43.87</b>	<b>40.46</b>	<b>42.74</b>	<b>40.44</b>	<b>42.30</b>	<b>48.90</b>	<b>46.08</b>	<b>46.62</b>	<b>48.59</b>	<b>47.57</b>	<b>48.01</b>	<b>49.02</b>