

FOI.20415 - Attachment 1

1. The UHB confirms that its total spend on agency doctors was £3,999,739.20, during the period 1 July 2025 to 31 March 2026.
2. The UHB does not have a medical bank, therefore the spend is nil.

3. The UHB provides within the table below, a breakdown of agency doctor spend by staff grade per financial quarter, during the period 1 July 2025 to 31 March 2026.

	Quarter 2	Quarter 3	Quarter 4
Staff grade	1/07/25 - 30/09/25	01/10/25 - 31/12/25	01/01/26 - 31/03/26
Consultant	£790,982.08	£1,093,152.99	£1,211,037.96
SHO (FY2/CT1/CT2)	£72,180.71	£54,932.54	£141,562.34
Specialty Doctor	£42,078.92	£27,782.19	£195,849.91
SPR/ST3+	£105,866.05	£145,617.31	£118,696.20

4. The UHB does not hold the information exactly as requested. However, the UHB provides within the table below, the budgeted, occupied and vacant Whole Time Equivalent (WTE) of Medical and Dental (M&D) staff by pay grade, as recorded on the Electronic Staff (ESR) system, at 30 September 2025, 31 December 2025 and 31 March 2026.

Staff grade	Budgeted WTE			Occupied WTE			Vacant WTE		
	30/09/25	31/12/25	31/03/26	30/09/25	31/12/25	31/03/26	30/09/25	31/12/25	31/03/26
Career Grade Doctors/Dentists	232.5	240.5	240.5	216.5	217.4	219.4	16.1	23.1	21.1
Consultants	352.5	359.0	359.0	307.3	307.5	312.1	45.1	51.5	46.9
Doctors/Dentists in Training	374.4	370.7	370.7	141.8	146.8	152.7	232.6	223.9	218.0
Other Medical Grades	73.1	75.4	75.4	33.5	32.1	31.9	39.6	43.3	43.5
Total	1,032.5	1,045.6	1,045.6	699.1	703.8	716.1	333.4	341.8	329.5

5. The UHB confirms that no approved agency doctor shifts have been remunerated above the national agency price cap and framework rules ('break glass' arrangement).