

FOI.11518 - Attachment 1

Health Board

Hywel Dda University Health Board

For the avoidance of doubt, when referring to the terms 'neurological' and 'neurological disorders', please include; brain injury (including acquired brain injury and traumatic brain injury), spinal injury, neuro-disabilities (including but not limited to Parkinson's disease, early-onset dementia, multiple sclerosis, motor neurone disease, Huntington's disease, cerebral palsy and epilepsy), stroke, neurobehavioural rehabilitation and cognitive rehabilitation. This list is meant as a guide and is by no means exhaustive.

For the avoidance of doubt, when referring to the term 'mental health needs', please include; anxiety, depression, personality disorder, severe affective disorders, schizophrenia, and mental ill-health that causes challenging behaviour, all of which are to such a degree that the person experiences significant impairment and as such is unable to care for themselves independently. This list is meant as a guide and is by no means exhaustive.

1. Who within the Health Board has the commissioning responsibility for adults with mental health needs? Please provide their:	Name	Job title	Telephone No.	Email Address
	Matthew Richards	Head of Commissioning, MH&LD	01267 235151	matthew.richards@wales.nhs.uk

2. Who within the Health Board has the commissioning responsibility for adults with neurological disorders? Please provide their:	Name	Job title	Telephone No.	Email Address
Commissioning responsibility for placement and monitoring	Head of Long Term Care. However, this position is being recruited to and the details required are not available as at the time of your request.			
Commissioning responsibility for funding - County Directors	Peter Skitt	County Director Ceredigion	01970 623131	Peter.b.skitt@wales.nhs.uk
	Rhian Matthews	Integrated System Director, Carmarthenshire	01554 756567	rhian.matthews@wales.nhs.uk
	John Evans	County Director Pembrokeshire	01437 764545	john.evans@wales.nhs.uk

3. Please provide the total number of adults (18 to 64 years old) with a primary support reason of mental health needs who have been funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	2	1	7	4	4
b. Residential care homes (without nursing)	132	139	135	123	105
c. Supported living	29	39	39	45	36
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	1,775	915	831	Not held	Not held

4. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of mental health needs funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	£58,295	£42,878	£155,434	£174,609	£217,640
b. Residential care homes (without nursing)	£4,878,518	£4,978,537	£48,805,641	£4,706,273	£4,968,061
c. Supported living	£466,568	£790,795	£840,798	£869,321	£862,486
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	£21,136,338	£13,938,857	£14,146,310	Not held	Not held

5. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental health needs funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes	£651.73	£789.50	£805.66	£822.78	£994.68	£2,665.16	£1,021.88	£1,750.00	£1,040.63	£1,750.00
b. Residential care homes (without nursing)	£872.83	£3,655.54	£824.90	£2,484.49	£810.64	£2,559.03	£904.70	£2,972.67	£905.88	£2,792.67
c. Supported living	£436.46	£2,310.00	£519.39	£1,511.44	£461.48	£1,037.67	£467.93	£943.29	£433.70	£943.29
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	Section 12 exemption applied		Section 12 exemption applied		Section 12 exemption applied		Not held		Not held	

6. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of mental health needs funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes	£17.38	£21.05	£21.48	£21.94	£26.52	£71.07	£27.25	£46.67	£27.75	£46.67
b. Residential care homes (without nursing)	£23.28	£97.48	£22.00	£66.25	£21.62	£68.24	£24.13	£79.27	£24.16	£74.47

c. Supported living	£11.64	£61.60	£13.85	£40.31	£12.31	£27.67	£12.48	£25.15	£11.57	£25.15
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	Section 12 exemption applied		Section 12 exemption applied		Section 12 exemption applied		Not held		Not held	

7. Please provide the total number of adults (18 to 64 years old) with a primary support reason of a neurological disorder funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	6	6	6	3	3
b. Residential care homes (without nursing)	0	0	0	0	0
c. Supported living	0	0	0	0	0
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	4,291	781	929	Not held	Not held

8. Please provide the gross total expenditure on adults (18 to 64 years old) with a primary support reason of a neurological disorder funded during the financial year in the following settings:	2019/20	2020/21	2021/22	2022/23	2023/24
a. Nursing care homes	£422,483	£327,385	£307,476	£290,050	£290,931
b. Residential care homes (without nursing)	£0	£0	£0	£0	£0
c. Supported living	£0	£0	£0	£0	£0
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	£7,514,790	£1,682,093	£2,277,219	Not held	Not held

9. Please provide the average and highest weekly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological disorder funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes	£1,131.60	£2,250.00	£1,789.45	£3,875.47	£1,779.15	£2,250.00	£1,709.40	£2,380.50	£1,854.75	£2,380.50
b. Residential care homes (without nursing)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
c. Supported living	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Not held		Not held	

10. Please provide the average and highest hourly expenditure (fee) per individual throughout the financial year for adults (18 to 64 years old) with a primary support reason of a neurological disorder funded in the following settings:	2019/20		2020/21		2021/22		2022/23		2023/24	
	Average	Highest	Average	Highest	Average	Highest	Average	Highest	Average	Highest
a. Nursing care homes	£30.18	£60.00	£47.72	£103.35	£47.44	£60.00	£45.58	£63.48	£49.46	£63.48
b. Residential care homes (without nursing)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
c. Supported living	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
d. Inpatient mental health hospital beds (please include all inpatient beds, such as acute, PICU, secure and locked rehabilitation etc.)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	Not held		Not held	