

FOI.19927 - Attachment 1

The UHB provides the headcount (HC) and Full Time Equivalent (FTE) for its Pharmacy workforce, as at 31 March of each financial year, within the table below.

Financial year	HC	FTE
2020/21	245	219.76
2021/22	260	233.43
2022/23	279	248.60
2023/24	276	245.71
2024/25	266	237.50

The UHB provides the HC and FTE, for its Pharmacy workforce, by A4C pay band, as at 31 March of each financial year.

Financial Year	Band 2 HC	Band 2 FTE	Band 3 HC	Band 3 FTE	Band 4 HC	Band 4 FTE	Band 5 HC	Band 5 FTE	Band 6 HC	Band 6 FTE	Band 7 HC	Band 7 FTE	Band 8a HC	Band 8a FTE	Band 8b HC	Band 8b FTE	Band 8c HC	Band 8c FTE	Band 8d HC	Band 8d FTE	Band 9 HC	Band 9 FTE
2020/21	*	2.52	42	37.38	31	28.00	52	44.79	33	30.84	23	19.96	35	31.95	19	17.75	6	5.60	*	1.00	0	0
2021/22	*	3.78	42	39.15	30	28.33	57	47.38	37	34.26	25	21.21	41	36.20	17	16.11	6	6.00	*	1.00	0	0
2022/23	6	5.78	51	47.65	29	26.73	58	46.48	43	39.54	23	21.25	42	35.45	20	18.71	6	6.00	*	1.00	0	0
2023/24	5	4.78	51	47.05	25	23.07	66	55.19	37	33.16	17	15.40	48	41.11	20	18.95	6	6.00	*	1.00	0	0
2024/25	*	1.80	46	42.23	26	23.98	64	54.86	33	30.07	23	20.28	45	37.92	21	20.35	5	5.00	*	1.00	0	0