

FOI.15884 - Attachment 1

	2023										2024		
	April	May	June	July	August	September	October	November	December	January	February	March	
Consultant	£214,053.10	£234,110.21	£98,797.10	£220,408.75	£241,448.99	£229,451.77	£193,011.34	£172,426.39	£230,053.78	£234,711.65	£217,773.61	£227,446.81	
Accident & Emergency	£14,816.39	£27,794.85	£15,424.69	£39,272.27	£39,671.38	£37,803.68	£47,403.83	£54,159.83	£42,374.80	£69,143.81	£66,291.84	£51,120.70	
Cardiology	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10,575.93	£9,445.17	£4,775.34	£8,595.61	
Cardiorespiratory	£8,085.65	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Dietician	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
General Medicine	£0.00	£0.00	£0.00	£0.00	£11,557.13	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
General Surgery	£34,135.34	£24,599.31	£10,362.23	£20,468.41	£19,900.56	£0.00	£0.00	£21,310.56	£28,686.73	£25,100.51	£19,925.17	£15,086.30	
Haematology	£35,869.47	£39,668.66	£23,820.81	£29,736.52	£35,968.38	£35,717.18	£54,175.71	£24,299.44	£55,811.32	£29,736.52	£30,982.90	£48,134.41	
Histopathology	£22,680.53	£28,175.94	£13,208.57	£19,629.37	£28,306.27	£25,931.15	£13,190.81	£25,289.06	£22,024.03	£28,811.75	£25,995.56	£24,623.58	
Mental Health & Learning Disabilities	£8,775.09	£23,244.16	£13,627.91	£26,228.74	£28,868.09	£41,779.70	£32,283.55	£25,826.84	£19,369.17	£30,989.91	£25,824.92	£24,533.68	
Oncology	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Ophthalmology	£54,196.83	£47,486.03	£12,793.51	£45,335.93	£35,340.49	£42,863.18	£45,957.44	£21,540.66	£51,211.82	£41,483.99	£43,977.90	£55,352.55	
Paediatrics & Neonates	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Psychiatry	£35,493.82	£43,141.26	£9,559.38	£39,737.52	£41,836.70	£45,356.88	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Rheumatology	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Foundation Year 2	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£6.00	
General Surgery	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£10,286.69	
Specialist Training Year 1	£102,795.39	£117,334.77	£56,002.06	£75,411.66	£86,797.53	£86,492.91	£69,348.45	£55,192.02	£55,396.58	£50,650.97	£33,540.46	£31,091.12	
Accident & Emergency	£2,745.47	£0.00	£0.00	£0.00	£0.00	£1,613.31	£0.00	£0.00	£424.55	£2,059.49	£6,636.14	£3,719.77	
Cardiology	£6,423.98	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
General Medicine	£62,710.26	£70,390.83	£34,741.70	£46,734.13	£29,588.44	£32,258.30	£10,534.95	£7,056.84	£16,658.57	£8,489.47	£3,280.51	£8,064.95	
General Surgery	£14,797.08	£23,247.79	£8,555.64	£13,408.95	£39,782.61	£39,072.19	£45,682.86	£35,104.96	£22,563.30	£18,051.79	£11,631.58	£3,206.24	
Trauma & Orthopaedics	£16,118.60	£23,696.15	£12,704.72	£15,268.58	£17,426.48	£13,549.11	£13,130.64	£13,030.22	£15,750.16	£22,050.22	£11,992.23	£16,100.16	
Specialist Training Year 3	£45,064.46	£0.00	£3,228.66	£1,354.51	£0.00	£0.00	£67,762.22	£146,941.63	£132,867.81	£114,076.33	£58,887.39	£52,681.48	
Accident & Emergency	£28,638.95	£0.00	£0.00	£0.00	£0.00	£0.00	£3,588.16	£0.00	£13,561.31	£17,723.00	£8,535.52	£15,607.49	
General Medicine	£16,425.51	£0.00	£1,820.48	£465.45	£0.00	£0.00	£21,785.48	£64,983.21	£65,709.06	£41,634.10	£32,231.07	£24,176.31	
General Surgery	£0.00	£0.00	£1,115.18	£706.06	£0.00	£0.00	£4,037.63	£17,519.20	£13,971.71	£17,125.88	£0.00	£0.00	
Paediatrics & Neonates	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£30,013.54	£50,780.88	£19,864.08	£14,675.11	£13,626.88	£12,897.68	
Trauma & Orthopaedics	£0.00	£0.00	£293.00	£183.00	£0.00	£0.00	£8,337.41	£13,658.34	£19,761.65	£22,918.25	£4,493.92	£0.00	
Specialist Training Year 3+	£14,464.48	£76,250.16	£18,748.11	£42,412.17	£80,863.32	£139,393.81	£120,659.90	£0.00	£0.00	£0.00	£0.00	£0.00	
Accident & Emergency	£7,598.67	£34,460.44	£396.04	£0.00	£20,925.63	£16,966.23	£3,740.66	£0.00	£0.00	£0.00	£0.00	£0.00	
General Medicine	£6,865.81	£27,544.50	£13,060.64	£30,531.48	£19,720.44	£54,314.16	£55,626.71	£0.00	£0.00	£0.00	£0.00	£0.00	
General Surgery	£0.00	£10,149.31	£5,291.43	£5,519.31	£0.00	£2,963.40	£15,497.75	£0.00	£0.00	£0.00	£0.00	£0.00	
Paediatrics & Neonates	£0.00	£4,095.91	£0.00	£2,614.03	£35,431.41	£47,309.34	£33,755.70	£0.00	£0.00	£0.00	£0.00	£0.00	
Trauma & Orthopaedics	£0.00	£0.00	£0.00	£3,747.35	£4,785.84	£17,840.68	£12,039.08	£0.00	£0.00	£0.00	£0.00	£0.00	
Speciality Doctor	£16,862.43	£38,751.41	£20,266.50	£33,168.76	£27,316.09	£9,555.28	£15,516.81	£31,038.06	£27,304.19	£44,376.99	£46,794.49	£35,898.66	
Accident & Emergency	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Anaesthetics	£0.00	£15,331.43	£6,151.86	£0.00	£0.00	£0.00	£0.00	£0.00	£2,534.68	£0.00	£0.00	£0.00	
General Medicine	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
General Surgery	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£9,603.57	£11,831.25	£20,638.68	
Oncology	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Paediatrics & Neonates	£0.00	£4,087.75	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	
Psychiatry	£16,862.43	£19,332.23	£14,114.64	£16,981.85	£9,844.68	£9,555.28	£15,516.81	£31,038.06	£24,769.51	£34,773.42	£30,751.62	£15,259.98	
Trauma & Orthopaedics	£0.00	£0.00	£0.00	£16,186.91	£17,471.41	£0.00	£0.00	£0.00	£0.00	£0.00	£4,211.62	£0.00	

	2023									2024		
	April	May	June	July	August	September	October	November	December	January	February	March
Consultant	177.00	43.00	26.00	48.00	46.00	39.00	40.00	36.00	51.00	50.00	44.00	36.00
Accident & Emergency	27.00	10.00	4.00	12.00	13.00	11.00	20.00	14.00	14.00	22.00	19.00	9.00
Cardiology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	2.00	1.00	2.00
Cardiorespiratory	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dietician	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Medicine	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Surgery	31.00	6.00	4.00	5.00	4.00	0.00	0.00	5.00	8.00	7.00	7.00	6.00
Haematology	24.00	6.00	4.00	4.00	7.00	6.00	7.00	4.00	7.00	4.00	4.00	6.00
Histopathology	14.00	5.00	4.00	4.00	5.00	4.00	2.00	4.00	4.00	5.00	4.00	4.00
Mental Health & Learning Disabilities	10.00	5.00	4.00	5.00	5.00	7.00	5.00	4.00	5.00	5.00	4.00	4.00
Oncology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ophthalmology	34.00	6.00	5.00	13.00	6.00	7.00	6.00	5.00	10.00	5.00	5.00	5.00
Paediatrics & Neonates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Psychiatry	27.00	5.00	1.00	5.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00
Rheumatology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Foundation Year 2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
General Surgery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
Specialist Training Year 1	177.00	79.00	60.00	68.00	50.00	44.00	43.00	36.00	36.00	26.00	22.00	17.00
Accident & Emergency	8.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00	1.00	4.00	2.00
Cardiology	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Medicine	109.00	51.00	40.00	45.00	19.00	19.00	12.00	5.00	9.00	6.00	4.00	5.00
General Surgery	24.00	13.00	8.00	11.00	21.00	16.00	23.00	23.00	16.00	10.00	7.00	2.00
Trauma & Orthopaedics	23.00	15.00	12.00	12.00	10.00	8.00	8.00	8.00	10.00	9.00	7.00	8.00
Specialist Training Year 3	61.00	0.00	16.00	6.00	0.00	0.00	28.00	71.00	76.00	58.00	23.00	20.00
Accident & Emergency	42.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	5.00	8.00	5.00	7.00
General Medicine	19.00	0.00	11.00	3.00	0.00	0.00	7.00	24.00	23.00	13.00	10.00	7.00
General Surgery	0.00	0.00	3.00	2.00	0.00	0.00	4.00	27.00	20.00	18.00	0.00	0.00
Paediatrics & Neonates	0.00	0.00	0.00	0.00	0.00	0.00	11.00	12.00	5.00	9.00	4.00	6.00
Trauma & Orthopaedics	0.00	0.00	2.00	1.00	0.00	0.00	4.00	8.00	23.00	10.00	4.00	0.00
Specialist Training Year 3+	3.00	34.00	12.00	20.00	32.00	46.00	48.00	0.00	0.00	0.00	0.00	0.00
Accident & Emergency	2.00	11.00	2.00	0.00	9.00	5.00	3.00	0.00	0.00	0.00	0.00	0.00
General Medicine	1.00	13.00	6.00	13.00	11.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00
General Surgery	0.00	8.00	4.00	4.00	0.00	1.00	11.00	0.00	0.00	0.00	0.00	0.00
Paediatrics & Neonates	0.00	2.00	0.00	2.00	9.00	16.00	13.00	0.00	0.00	0.00	0.00	0.00
Trauma & Orthopaedics	0.00	0.00	0.00	1.00	3.00	8.00	5.00	0.00	0.00	0.00	0.00	0.00
Speciality Doctor	22.00	15.00	11.00	10.00	7.00	3.00	5.00	8.00	8.00	22.00	17.00	20.00
Accident & Emergency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Anaesthetics	0.00	6.00	3.00	0.00	0.00	0.00	0.00	0.00	1.00	10.00	0.00	0.00
General Medicine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Surgery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	7.00	14.00
Oncology	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Paediatrics & Neonates	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Psychiatry	22.00	7.00	8.00	7.00	3.00	3.00	5.00	8.00	7.00	9.00	8.00	6.00
Trauma & Orthopaedics	0.00	0.00	0.00	3.00	4.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00