

FOI.15658 - Attachment 1

Please provide the information electronically and in spreadsheet format

1. The total spend on all staff of Hywel Dda University Health Board in the financial year 2023/2024.
2. The total spend on temporary and agency staff by Hywel Dda University Health Board in the financial year 2023/2024.
3. The total spend on temporary and agency staff by Hywel Dda University Health Board in the financial year 2023/2024 as a percentage of its total spend on all staff in the same year.

The UHB provides within the table below, the total spend on its employed staff and temporary and agency staff and the percentage of its total spend, for the 2023/24 financial year.

1.	Total employee spend	£649,744,000.00
2.	Total temporary and agency staff spend	£33,103,000.00
3.	Percentage	5.1%