

**FOI.12757 - Attachment 1**

The UHB provides within the table below, the number of hours filled by On and Off-Framework agencies, by speciality and A4C bands, by month, during the period 1 January to 31 August 2023.

Temporary agency hours		January 2023		February 2023		March 2023		April 2023		May 2023		June 2023		July 2023		August 2023	
Speciality	A4C Band	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework
A&E	Band 5	6,545	1,820	6,135	1,651	7,320	1,768	6,381	1,371	6,746	820	7,098	102	7,789	0	7,687	0
General	Band 5	41,962	6,643	42,070	4,795	46,251	6,811	40,834	5,527	41,673	4,248	43,185	1,963	43,900	0	43,153	0
Paediatric	Band 5	495	300	620	193	694	323	553	254	713	542	1,014	389	1,180	0	1,520	0

The UHB provides within the table below, On and Off-Framework agency spend, by speciality and A4C pay band, by month, during the period 1 January to 31 August 2023.

Temporary agency spend		January 2023		February 2023		March 2023		April 2023		May 2023		June 2023		July 2023		August 2023	
Speciality	A4C Band	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework	On Framework	Off Framework
A&E	Band 5	£332,812.85	£187,775.38	£307,244.21	£145,934.82	£359,707.39	£158,110.86	£326,897.02	£133,582.10	£339,613.10	£77,891.14	£342,221.34	£8,528.76	£373,421.47	£0.00	£357,796.21	£0.00
General	Band 5	£1,833,337.05	£593,484.09	£1,814,454.58	£373,456.05	£1,976,645.69	£524,710.00	£1,818,439.62	£454,705.20	£1,803,549.45	£341,542.45	£1,820,118.04	£152,890.34	£1,872,246.15	£0.00	£1,803,222.38	£0.00
Paediatric	Band 5	£22,099.69	£27,309.87	£28,976.26	£18,070.55	£31,380.42	£29,542.51	£25,423.99	£23,231.08	£33,098.41	£49,211.64	£41,834.29	£31,659.72	£50,521.02	£0.00	£64,874.62	£0.00